

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2016/17 PINELLAS SCHOOL FINANCIAL REPORT**

**SCHOOL # 1801 CALVIN A. HUNSINGER SCHOOL**

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	549,695	118,573,953	12.52	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,832,935	827,077,658	87.30	21,522,040,210	86.5
LOTTERY	7,903	1,725,945	0.18	47,000,042	0.19
PRIVATE	0	0	0.00	24,507,821	0.1
TOTAL	4,390,533 *	947,377,556	100.00	24,879,667,942	100.00

  

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>K-12 OPERATING COST</u>				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	28,556	5,222	4,703	3,078,596
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,043	1,010	969	328,055
CONTRACTED INSTRUCTIONAL SERVICES	378	102	206	40,740
SCHOOL ADMINISTRATION	3,536	605	573	381,192
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	659	288	212	71,066
FOOD SERVICE	960	502	508	103,548
OPERATION AND MAINTENANCE OF PLANT	3,326	964	892	358,570
OTHER SCHOOL LEVEL SUPPORT SERVICES	267	107	200	28,766
TOTAL SCHOOL COSTS	40,725	8,800	8,263	4,390,533

  

<u>K-12 ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	0	4,205	3,959	0
ESOL	0	5,726	4,741	0
EXCEPTIONAL PROGRAMS	28,556	9,045	7,355	3,078,596
CAREER EDUCATION PROGRAMS	0	3,529	4,164	0
ADULT PROGRAMS	***	***	*** Not FEFP Funded	***

  

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	0	78	N/A	0
COMPUTER HARDWARE SOFTWARE	22	75	N/A	2,352
OTHER INSTRUCTIONAL MATERIALS	63	108	N/A	6,789
OTHER MATERIALS AND SUPPLIES	574	28	N/A	61,925
LIBRARY MEDIA MATERIALS	0	4	N/A	0

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$17,040 (School) and \$8,582,554 (District) are included in Teachers/Teacher Assts cost per FTE calculation.