FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

District # 52 PINELLAS COUNTY SCHOOLS

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
Anona Elementary School

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
**SCHOOL # 111  AZALEA ELEMENTARY SCHOOL**

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<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FTE/Instructional Personnel</th>
<th>FTE/Administrative Personnel</th>
<th>Total Instructional Expenditures per FTE</th>
<th>Total Operating Expenditures per FTE</th>
<th>General Administrative Expenditures/Total Operating Expenditures</th>
</tr>
</thead>
<tbody>
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<td>2016-17</td>
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* Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2016-17 to FY 2018-19**

**SCHOOL # 141  LARGO MIDDLE SCHOOL**

<table>
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<tr>
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<td>37.0</td>
<td>35.4</td>
<td>34.9</td>
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**Total Instructional Expenditures per FTE**

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<th></th>
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<tr>
<td>$7,271</td>
<td>$7,408</td>
<td>$8,939</td>
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**Total Operating Expenditures per FTE**

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<tbody>
<tr>
<td>$7,893</td>
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<td>$9,628</td>
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**General Administrative Expenditures/Total Operating Expenditures**

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<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>07.89%</td>
<td>07.72%</td>
<td>07.16%</td>
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*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
**SCHOOL # 151  BAUDER ELEMENTARY SCHOOL**

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
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BAY POINT MIDDLE SCHOOL

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**SCHOOL # 251  BAYSIDE HIGH SCHOOL**

- **FTE/Instructional Personnel**
  - 2016-17: 15.1
  - 2017-18: 12.5
  - 2018-19: 12.0

- **FTE/Administrative Personnel**
  - 2016-17: 7.2
  - 2017-18: 7.7
  - 2018-19: 7.7

- **Total Instructional Expenditures per FTE**
  - 2016-17: $12,817
  - 2017-18: $14,904
  - 2018-19: $13,614

- **Total Operating Expenditures per FTE**
  - 2016-17: $15,440
  - 2017-18: $16,433
  - 2018-19: $14,206

- **General Administrative Expenditures/Total Operating Expenditures**
  - 2016-17: 09.78%
  - 2017-18: 09.30%
  - 2018-19: 11.83%

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 271 BEAR CREEK ELEMENTARY SCHOOL

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 321 BELCHER ELEMENTARY SCHOOL

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
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### SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
**FY 2016-17 to FY 2018-19**

**SCHOOL # 681   PAUL B. STEPHENS ESE CENTER**

#### FTE/Instructional Personnel
- 2016-17: 13.6
- 2017-18: 14.4
- 2018-19: 13.1

#### FTE/Administrative Personnel
- 2016-17: 1.7
- 2017-18: 1.9
- 2018-19: 1.9

#### Total Instructional Expenditures per FTE
- 2016-17: $36,653
- 2017-18: $35,942
- 2018-19: $35,044

#### Total Operating Expenditures per FTE
- 2016-17: $38,724
- 2017-18: $37,829
- 2018-19: $36,942

#### General Administrative Expenditures/Total Operating Expenditures
- 2016-17: 05.35%
- 2017-18: 04.99%
- 2018-19: 05.14%

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# CROSS BAYOU ELEMENTARY SCHOOL

**FTE/Instructional Personnel**
- 2016-17: 37.8
- 2017-18: 40.0

**FTE/Administrative Personnel**
- 2016-17: 6.6
- 2017-18: 7.0
- 2018-19: 6.8

**Total Instructional Expenditures per FTE**
- 2016-17: $11,489
- 2017-18: $12,336
- 2018-19: $12,327

**Total Operating Expenditures per FTE**
- 2016-17: $12,272
- 2017-18: $13,094
- 2018-19: $13,081

**General Administrative Expenditures/Total Operating Expenditures**
- 2016-17: 6.38%
- 2017-18: 5.79%
- 2018-19: 5.76%

---

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 851  CURLEW CREEK ELEMENTARY SCHOOL

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL #  991  LEILA DAVIS ELEMENTARY SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2016-17 to FY 2018-19**

**SCHOOL # 1081  DUNEDIN HIGH SCHOOL**

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2016-17 to FY 2018-19**

**SCHOOL # 1091  DUNEDIN HIGHLAND MIDDLE SCHOOL**

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SCHOOL # 1131  EISENHOWER ELEMENTARY SCHOOL

**FTE/Instructional Personnel**
- 2016-17: 10.9
- 2017-18: 9.7
- 2018-19: 9.6

**FTE/Administrative Personnel**
- 2016-17: 55.4
- 2017-18: 53.5
- 2018-19: 43.0

**Total Instructional Expenditures per FTE**
- 2016-17: $9,044
- 2017-18: $9,291
- 2018-19: $9,859

**Total Operating Expenditures per FTE**
- 2016-17: $9,044
- 2017-18: $9,291
- 2018-19: $9,859

**General Administrative Expenditures/Total Operating Expenditures**
- 2016-17: 05.37%
- 2017-18: 05.37%
- 2018-19: 05.94%

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 1211  FAIRMOUNT PARK ELEMENTARY SCHOOL

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Florida Department of Education
School District Fiscal Transparency, Section 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

School # 1261  John M. Sexton Elementary School

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 1341  FRONTIER ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 1361  FUGUITT ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL

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GARRISON-JONES ELEMENTARY SCHOOL

Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 1691  GULFPORT MONTESSOURI ELEMENTARY SCHOOL

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**SCHOOL # 1801  CALVIN A. HUNSINGER SCHOOL**

<table>
<thead>
<tr>
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<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
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<tr>
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<tr>
<td>Total Instructional Expenditures per FTE</td>
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<td>Total Operating Expenditures per FTE</td>
<td>$40,886</td>
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<td>$40,974</td>
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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 1811  HIGH POINT ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 1821  DOUGLAS L. JAMERSON JR. ELEMENTARY

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2016-17 to FY 2018-19**

**SCHOOL # 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY**

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2016-17 to FY 2018-19**

**SCHOOL #  2021   LAKEWOOD ELEMENTARY SCHOOL**

- **FTE/Instructional Personnel**
- **FTE/Administrative Personnel**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.4</td>
<td>7.4</td>
<td>6.3</td>
<td></td>
</tr>
</tbody>
</table>

- **Total Instructional Expenditures per FTE**
- **Total Operating Expenditures per FTE**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,267</td>
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</tr>
<tr>
<td>$12,965</td>
<td>$13,587</td>
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- **General Administrative Expenditures/Total Operating Expenditures**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
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</thead>
<tbody>
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<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</tr>
<tr>
<td>0.00%</td>
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<td>0.00%</td>
<td></td>
</tr>
</tbody>
</table>

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 2081 LARGO HIGH SCHOOL

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SCHOOL # 2151 LEALMAN INNOVATION ACADEMY

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2016-17 to FY 2018-19**

**SCHOOL # 2261  MADEIRA BEACH FUNDAMENTAL K-8**

<table>
<thead>
<tr>
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<th>2016-17</th>
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<th>2018-19</th>
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<tr>
<td>FTE/Instructional Personnel</td>
<td>68.5</td>
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<tr>
<td>FTE/Administrative Personnel</td>
<td>15.2</td>
<td>15.8</td>
<td>15.8</td>
</tr>
</tbody>
</table>

**Total Instructional Expenditures per FTE**
- 2016-17: $6,203
- 2017-18: $6,280
- 2018-19: $6,577

**General Administrative Expenditures/Total Operating Expenditures**
- 2016-17: 06.38%
- 2017-18: 06.00%
- 2018-19: 06.24%

**Total Operating Expenditures per FTE**
- 2016-17: $6,000
- 2017-18: $6,100
- 2018-19: $6,200

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SCHOOL #  2301  MCMULLEN-BOOTH ELEMENTARY SCHOOL

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MELROSE ELEMENTARY SCHOOL

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SCHOOL # 2431  MILDRED HELMS ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 2441  CHI CHI RODRIQUEZ ACADEMY

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SCHOOL #  2961   OLDSMAR ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 3021 ORANGE GROVE ELEMENTARY SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2016-17 to FY 2018-19**

**SCHOOL #** 3031  **OSCEOLA FUNDAMENTAL HIGH**

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**SCHOOL #** 3281  **PASADENA FUNDAMENTAL ELEMENTARY SCHOOL**

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<th>2016-17</th>
<th>2017-18</th>
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<tr>
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<tr>
<td>FTE/Administrative Personnel</td>
<td>51.4</td>
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<td>57.8</td>
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<td>Total Instructional Expenditures per FTE</td>
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<td>$7,481</td>
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<td>General Administrative Expenditures/Total Operating Expenditures</td>
<td>05.27%</td>
<td>04.96%</td>
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<td>Total Operating Expenditures per FTE</td>
<td>$7,566</td>
<td>$7,871</td>
<td>$8,355</td>
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**SCHOOL # 3341  CLEARWATER INTERMEDIATE**

- **FTE/Instructional Personnel**
  - 2016-17: 6.7
  - 2017-18: 5.4
  - 2018-19: 4.5

- **FTE/Administrative Personnel**
  - 2016-17: 22.2
  - 2017-18: 17.0
  - 2018-19: 15.5

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Instructional Expenditures per FTE</th>
<th>Total Operating Expenditures per FTE</th>
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<tbody>
<tr>
<td>2016-17</td>
<td>$12,938</td>
<td>$14,035</td>
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<tr>
<td>2017-18</td>
<td>$16,973</td>
<td>$18,307</td>
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<tr>
<td>2018-19</td>
<td>$21,388</td>
<td>$23,283</td>
</tr>
</tbody>
</table>

- **General Administrative Expenditures/Total Operating Expenditures**
  - 2016-17: 06.80%
  - 2017-18: 07.00%
  - 2018-19: 07.20%

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<table>
<thead>
<tr>
<th></th>
<th>2016-17</th>
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<th>2018-19</th>
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<tr>
<td>FTE/Instructional Personnel</td>
<td>13.5</td>
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<td>14.2</td>
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<tr>
<td>FTE/Administrative Personnel</td>
<td>52.9</td>
<td>54.1</td>
<td>53.5</td>
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<tr>
<td>Total Instructional Expenditures per FTE</td>
<td>$6,914</td>
<td>$6,687</td>
<td>$6,797</td>
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<tr>
<td>General Administrative Expenditures/Total Operating Expenditures</td>
<td>06.82%</td>
<td>07.01%</td>
<td>07.54%</td>
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<tr>
<td>Total Operating Expenditures per FTE</td>
<td>$7,421</td>
<td>$7,191</td>
<td>$7,351</td>
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SCHOOL # 3431  PLUMB ELEMENTARY SCHOOL

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SCHOOL # 3461  PONCE DE LEON ELEMENTARY SCHOOL

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SCHOOL # 3741  SAFETY HARBOR MIDDLE SCHOOL

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**SCHOOL # 3781  ST. PETERSBURG HIGH SCHOOL**

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*SANDY LANE ELEMENTARY SCHOOL*

<table>
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<tr>
<th>SCHOOL #</th>
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### Historical Data Provided by the Florida Department of Education

- Based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected.

Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.

#### Fiscal Years 2016-17 to 2018-19

**FTE/Instructional Personnel**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
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<tr>
<td></td>
<td>39.3</td>
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<td>29.1</td>
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</table>

**FTE/Administrative Personnel**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>8.3</td>
<td>7.8</td>
<td>8.5</td>
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**Total Instructional Expenditures per FTE**

<table>
<thead>
<tr>
<th>Year</th>
<th>2016-17</th>
<th>2017-18</th>
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<tr>
<td></td>
<td>$11,695</td>
<td>$11,990</td>
<td>$13,245</td>
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**Total Operating Expenditures per FTE**

<table>
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<th>2018-19</th>
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<tr>
<td></td>
<td>$12,426</td>
<td>$12,874</td>
<td>$14,187</td>
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</table>

**General Administrative Expenditures/Total Operating Expenditures**

<table>
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<th>Year</th>
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<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>05.88%</td>
<td>06.87%</td>
<td>06.64%</td>
</tr>
</tbody>
</table>

---

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**FLORIDA DEPARTMENT OF EDUCATION**

**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**

**FY 2016-17 to FY 2018-19**

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**SCHOOL # 4351**  MARJORIE KINNAN RAWLINGS ELEM

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 4381 SUNSET HILLS ELEMENTARY SCHOOL

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SCHOOL #  4491  TARPON SPRINGS ELEMENTARY SCHOOL

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SCHOOL # 4521  TARPON SPRINGS HIGH SCHOOL

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**SCHOOL #**  4581     TARPON SPRINGS MIDDLE SCHOOL

<table>
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<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
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<tr>
<td>FTE/Instructional Personnel</td>
<td>45.6</td>
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<td>FTE/Administrative Personnel</td>
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<td>Total Instructional Expenditures per FTE</td>
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<td>General Administrative Expenditures/Total Operating Expenditures</td>
<td>09.04%</td>
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<tr>
<td>Total Operating Expenditures per FTE</td>
<td>$6,748</td>
<td>$6,990</td>
<td>$7,331</td>
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</tbody>
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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 4591  NEW HEIGHTS ELEMENTARY SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2016-17 to FY 2018-19**

**SCHOOL # 4611  TYRONE MIDDLE SCHOOL**

<table>
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<tbody>
<tr>
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<td>14.9</td>
<td>14.5</td>
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<td>48.8</td>
<td>43.5</td>
<td>46.5</td>
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<table>
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<tr>
<td>Total Instructional Expenditures per FTE</td>
<td>$6,995</td>
<td>$7,130</td>
<td>$6,229</td>
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<tr>
<td>General Administrative Expenditures/Total Operating Expenditures</td>
<td>08.42%</td>
<td>08.16%</td>
<td>07.88%</td>
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<table>
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<th>2018-19</th>
</tr>
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<tbody>
<tr>
<td>Total Operating Expenditures per FTE</td>
<td>$5,600</td>
<td>$5,800</td>
<td>$6,000</td>
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</table>

<table>
<thead>
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<th>2018-19</th>
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</thead>
<tbody>
<tr>
<td>Total Operating Expenditures per FTE</td>
<td>$6,200</td>
<td>$6,400</td>
<td>$6,600</td>
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</table>

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**FLORIDA DEPARTMENT OF EDUCATION**

**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**

**FY 2016-17 to FY 2018-19**

**SCHOOL # 4681  PALM HARBOR UNIVERSITY HIGH**

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 4771  WESTGATE ELEMENTARY SCHOOL

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*S*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2016-17 to FY 2018-19**

**SCHOOL # 6181  EAST LAKE HIGH SCHOOL**

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Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 6281  LAKE ST. GEORGE ELEMENTARY SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2016-17 to FY 2018-19**

**SCHOOL # 6311  GULF BEACHES ELEMENTARY MAGNET SCHOOL**

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*

<table>
<thead>
<tr>
<th></th>
<th>2016-17</th>
<th>2017-18</th>
<th>2018-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE/Instructional Personnel</td>
<td>11.9</td>
<td>12.3</td>
<td>12.2</td>
</tr>
<tr>
<td>FTE/Administrative Personnel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Instructional Expenditures per FTE</td>
<td>$7,260</td>
<td>$7,613</td>
<td>$8,358</td>
</tr>
<tr>
<td>General Administrative Expenditures/Total Operating Expenditures</td>
<td>06.51%</td>
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<tr>
<td>Total Operating Expenditures per FTE</td>
<td>$7,766</td>
<td>$8,133</td>
<td>$8,936</td>
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</tbody>
</table>

*Graphs showing trends in FTE/Instructional Personnel, FTE/Administrative Personnel, Total Instructional Expenditures per FTE, and Total Operating Expenditures per FTE from 2016-17 to 2018-19.*
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL

*Spatial data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

**SCHOOL #**  6371     **PINELLAS GULF COAST ACADEMY**

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 7004  PINELLAS VIRTUAL FRANCHISE

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL #  7021  EXTENDED TRANSITION COUNTYWIDE

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 7023  PINELLAS VIRTUAL K-12

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 7071  DROP OUT PREVENTION SCHOOL

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HOSPITAL/HOMEBOUND

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2016-17 to FY 2018-19**

**SCHOOL # 7151  ATHENIAN ACADEMY**

<table>
<thead>
<tr>
<th>Year</th>
<th>FTE/Instructional Personnel</th>
<th>FTE/Administrative Personnel</th>
<th>Total Instructional Expenditures per FTE</th>
<th>Total Operating Expenditures per FTE</th>
<th>General Administrative Expenditures/Total Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>59.4</td>
<td>23.16%</td>
<td>$5,341</td>
<td>$6,951</td>
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<tr>
<td>2017-18</td>
<td>50.2</td>
<td>22.54%</td>
<td>$5,624</td>
<td>$7,261</td>
<td>0.05%</td>
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<tr>
<td>2018-19</td>
<td>46.2</td>
<td>18.42%</td>
<td>$6,591</td>
<td>$7,400</td>
<td>0.10%</td>
</tr>
</tbody>
</table>

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
Pinellas Preparatory Academy

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 7181  PLATO ACADEMY CLEARWATER

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 7191  ST. PETERSBURG COLLEGIATE HIGH SCHOOL

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**SCHOOL # 7381   PLATO ACADEMY LARGO CHARTER SCHOOL**

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SCHOOL # 7491  PINELLAS MYCROSCHOOL OF INTEGRATED ACADEMICS AND TECHNOLOGIES (MYCROS

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 7731  ENTERPRISE CHARTER HIGH SCHOOL

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SCHOOL # 7781  PLATO ACADEMY PINELLAS PARK CHARTER SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2016-17 to FY 2018-19**

**SCHOOL # 8012  CHARLES BRITT ACADEMY**

<table>
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<tr>
<td>FTE/Instructional Personnel</td>
<td>$12,062</td>
<td>$18,176</td>
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<td>Total Instructional Expenditures per FTE</td>
<td>$12,274</td>
<td>$18,469</td>
<td>$21,825</td>
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<td>FTE/Administrative Personnel</td>
<td>$0</td>
<td>$5,000</td>
<td>$10,000</td>
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<tr>
<td>General Administrative Expenditures/Total Operating Expenditures</td>
<td>01.73%</td>
<td>01.59%</td>
<td>01.61%</td>
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</table>

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SCHOOL # 8028  PACE CENTER FOR GIRLS

<table>
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<th>Fiscal Year</th>
<th>FTE/Instructional Personnel</th>
<th>FTE/Administrative Personnel</th>
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</thead>
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<tr>
<td>2016-17</td>
<td>9.8</td>
<td>10.7</td>
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<tr>
<td>2017-18</td>
<td>14.3</td>
<td>10.7</td>
</tr>
<tr>
<td>2018-19</td>
<td>9.8</td>
<td>10.7</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Instructional Expenditures per FTE</th>
<th>Total Operating Expenditures per FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>$6,416</td>
<td>$0</td>
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<td>2017-18</td>
<td>$10,032</td>
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<tr>
<td>2018-19</td>
<td>$9,104</td>
<td>$4,000</td>
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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 8031  PINELLAS JUVENILE DET CENTER

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AMERICAN KIDS CENTER FOR PERSONAL GROWTH

**SCHOOL # 8034**

<table>
<thead>
<tr>
<th>Year</th>
<th>FTE/Instructional Personnel</th>
<th>FTE/Administrative Personnel</th>
<th>General Administrative Expenditures/Total Operating Expenditures</th>
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<tbody>
<tr>
<td>2016-17</td>
<td>14.9</td>
<td>12.1</td>
<td>0.87%</td>
</tr>
<tr>
<td>2017-18</td>
<td>16.2</td>
<td>12.1</td>
<td>0.79%</td>
</tr>
<tr>
<td>2018-19</td>
<td>16.2</td>
<td>14.9</td>
<td>0.79%</td>
</tr>
</tbody>
</table>

**Total Instructional Expenditures per FTE**

- 2016-17: $6,370
- 2017-18: $7,453
- 2018-19: $7,596

**Total Operating Expenditures per FTE**

- 2016-17: $5,600
- 2017-18: $5,800
- 2018-19: $6,000

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2016-17 to FY 2018-19

SCHOOL # 8060 PINELLAS COUNTY JAIL

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