<table>
<thead>
<tr>
<th>District #</th>
<th>PINELLAS COUNTY SCHOOLS</th>
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</thead>
</table>

FTE/Instructional Personnel

<table>
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<tr>
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<th>2017-18</th>
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<th>2019-20</th>
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<tr>
<td></td>
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FTE/Administrative Personnel

<table>
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<tr>
<td></td>
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Total Operating Expenditures per FTE

<table>
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<tr>
<td></td>
<td>$8,622</td>
<td>$8,973</td>
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Total Instructional Expenditures per FTE

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<tr>
<td></td>
<td>$8,038</td>
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General Administrative Expenditures/Total Operating Expenditures

<table>
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<th>2019-20</th>
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<tr>
<td></td>
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<td>07.20%</td>
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General Fund Ending Balance Classified

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<tr>
<td></td>
<td>06.60%</td>
<td>06.70%</td>
<td>06.80%</td>
</tr>
</tbody>
</table>

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
**ANONA ELEMENTARY SCHOOL**

- **FY 2017-18 to FY 2019-20**

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<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FTE/Instructional Personnel</th>
<th>FTE/Administrative Personnel</th>
<th>Total Instructional Expenditures per FTE</th>
<th>Total Operating Expenditures per FTE</th>
<th>General Administrative Expenditures/Total Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>9.6</td>
<td>55.0</td>
<td>$9,212</td>
<td>$9,926</td>
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<tr>
<td>2018-19</td>
<td>9.3</td>
<td>44.5</td>
<td>$9,606</td>
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<td>2019-20</td>
<td>10.1</td>
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<td>$9,547</td>
<td>$10,260</td>
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</tr>
</tbody>
</table>
School District Fiscal Transparency, Section 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

School # 111 Azalea Elementary School

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
AZALEA MIDDLE SCHOOL

SCHOOL # 121

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
FY 2017-18 to FY 2019-20

SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FLORIDA DEPARTMENT OF EDUCATION

131 BARDMOOR ELEMENTARY SCHOOL

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BAUDER ELEMENTARY SCHOOL

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 171  BAY POINT MIDDLE SCHOOL

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SCHOOL # 231  BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

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**BEAR CREEK ELEMENTARY SCHOOL**

<table>
<thead>
<tr>
<th></th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE/Instructional Personnel</td>
<td>10.5</td>
<td>8.4</td>
<td>8.2</td>
</tr>
<tr>
<td>FTE/Administrative Personnel</td>
<td>30.8</td>
<td>27.9</td>
<td>26.7</td>
</tr>
</tbody>
</table>

**Total Instructional Expenditures per FTE**

- 2017-18: $9,834
- 2018-19: $10,269
- 2019-20: $11,306

**Total Operating Expenditures per FTE**

- 2017-18: $10,627
- 2018-19: $11,218
- 2019-20: $12,279

**General Administrative Expenditures/Total Operating Expenditures**

- 2017-18: 07.46%
- 2018-19: 08.45%
- 2019-20: 07.92%

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BELCHER ELEMENTARY SCHOOL

Fiscal Year 2017-18 to Fiscal Year 2019-20

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2017-18 to FY 2019-20**

**SCHOOL # 391  BLANTON ELEMENTARY SCHOOL**

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BROOKER CREEK ELEMENTARY SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2017-18 to FY 2019-20**

**SCHOOL # 521**
**ESU COUNTYWIDE**

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<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>PAUL B. STEPHENS ESE CENTER</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>FTE/Instructional Personnel</th>
<th>FTE/Administrative Personnel</th>
<th>General Administrative Expenditures/Total Operating Expenditures</th>
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<tbody>
<tr>
<td>2017-18</td>
<td>1.9</td>
<td>1.9</td>
<td>04.99%</td>
</tr>
<tr>
<td>2018-19</td>
<td>1.9</td>
<td>1.6</td>
<td>05.14%</td>
</tr>
<tr>
<td>2019-20</td>
<td>1.6</td>
<td></td>
<td>05.08%</td>
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<table>
<thead>
<tr>
<th>Total Instructional Expenditures per FTE</th>
<th>$35,942</th>
<th>$35,044</th>
<th>$37,394</th>
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<tbody>
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<td>Total Operating Expenditures per FTE</td>
<td>$37,829</td>
<td>$36,942</td>
<td>$39,396</td>
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</table>
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL #  711  CLEARWATER HIGH SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2017-18 to FY 2019-20**

<table>
<thead>
<tr>
<th>SCHOOL #</th>
<th>COUNTRYSIDE HIGH SCHOOL</th>
</tr>
</thead>
</table>

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*

**SCHOOL # 751 COUNTRYSIDE HIGH SCHOOL**

<table>
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<td>2018-19</td>
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<td>2019-20</td>
<td>15.9</td>
<td>49.2</td>
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</tbody>
</table>

**Total Instructional Expenditures per FTE**

- 2017-18: $6,156
- 2018-19: $6,546
- 2019-20: $6,734

**Total Operating Expenditures per FTE**

- 2017-18: $5,800
- 2018-19: $5,900
- 2019-20: $6,000

**General Administrative Expenditures/Total Operating Expenditures**

- 2017-18: 06.80%
- 2018-19: 06.90%
- 2019-20: 07.00%

**General Administrative Expenditures/Total Operating Expenditures**

- 2017-18: 07.06%
- 2018-19: 07.29%
- 2019-20: 07.43%

**Total Instructional Expenditures per FTE**

- 2017-18: $6,156
- 2018-19: $6,546
- 2019-20: $6,734

**Total Operating Expenditures per FTE**

- 2017-18: $5,800
- 2018-19: $5,900
- 2019-20: $6,000

**General Administrative Expenditures/Total Operating Expenditures**

- 2017-18: 06.80%
- 2018-19: 06.90%
- 2019-20: 07.00%

**General Administrative Expenditures/Total Operating Expenditures**

- 2017-18: 07.06%
- 2018-19: 07.29%
- 2019-20: 07.43%
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SCHOOL # 981 DISSTON ACADEMY

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 1081  DUNEDIN HIGH SCHOOL

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**SCHOOL # 1211  FAIRMOUNT PARK ELEMENTARY SCHOOL**

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SCHOOL # 1331  FOREST LAKES ELEMENTARY SCHOOL

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SCHOOL #  1341  FRONTIER ELEMENTARY SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2017-18 to FY 2019-20**

**SCHOOL #** 1421  
**LYNCH ELEMENTARY SCHOOL**

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**FLORIDA DEPARTMENT OF EDUCATION**  
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.  
FY 2017-18 to FY 2019-20

**SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL**

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GARRISON-JONES ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 1531  GIBBS HIGH SCHOOL

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 1691  GULFPORT MONTESSOURI ELEMENTARY SCHOOL

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SCHOOL #  1811  HIGH POINT ELEMENTARY SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2017-18 to FY 2019-20**

**SCHOOL # 2021  LAKEWOOD ELEMENTARY SCHOOL**

<table>
<thead>
<tr>
<th></th>
<th>2017-18</th>
<th>2018-19</th>
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</tr>
</thead>
<tbody>
<tr>
<td>FTE/Instructional Personnel</td>
<td>7.4</td>
<td>6.3</td>
<td>6.1</td>
</tr>
<tr>
<td>FTE/Administrative Personnel</td>
<td>26.5</td>
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<td>23.8</td>
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<tr>
<td>Total Instructional Expenditures per FTE</td>
<td>$12,711</td>
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<tr>
<td>General Administrative Expenditures/Total Operating Expenditures</td>
<td>04.80%</td>
<td>05.00%</td>
<td>05.20%</td>
</tr>
</tbody>
</table>

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 2031 LAKEWOOD HIGH SCHOOL

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**SCHOOL # 2081   LARGO HIGH SCHOOL**

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**FLORIDA DEPARTMENT OF EDUCATION**
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**
**FY 2017-18 to FY 2019-20**

**SCHOOL # 2151 LEALMAN INNOVATION ACADEMY**

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SCHOOL #  2371  MELROSE ELEMENTARY SCHOOL

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 2381  MIDTOWN ACADEMY

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MILDRED HELMS ELEMENTARY SCHOOL

**SCHOOL #** 2431

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL #  2441  CHI CHI RODRIGUEZ ACADEMY

FTE/Instructional Personnel
FTE/Administrative Personnel

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MOUNT VERNON ELEMENTARY SCHOOL

FTE/Instructional Personnel

2017-18: 41.8
2018-19: 36.4
2019-20: 34.5

FTE/Administrative Personnel

2017-18: 6.9
2018-19: 8.3
2019-20: 6.9

Total Instructional Expenditures per FTE

2017-18: $10,410
2018-19: $10,409
2019-20: $12,494

Total Operating Expenditures per FTE

2017-18: $11,153
2018-19: $11,239
2019-20: $13,488

General Administrative Expenditures/Total Operating Expenditures

2017-18: 9.1%
2018-19: 8.3%
2019-20: 7.4%

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL #  2581  NINA HARRIS ESE CENTER

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 2961  OLDSMAR ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL #  3021   ORANGE GROVE ELEMENTARY SCHOOL

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OSCEOLA MIDDLE SCHOOL

*SCHOOL # 3041

Fiscal Year Analysis:

- **FTE/Administrative Personnel**: 14.3 (2017-18), 14.6 (2018-19), 14.6 (2019-20)

- **Total Instructional Expenditures per FTE**: $6,510 (2017-18), $6,762 (2018-19), $6,616 (2019-20)
- **Total Operating Expenditures per FTE**: $6,800 (2017-18), $6,984 (2018-19), $7,400 (2019-20)

- **General Administrative Expenditures/Total Operating Expenditures**: 06.78% (2017-18), 07.64% (2018-19), 07.62% (2019-20)

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**SCHOOL # 3071  OZONA ELEMENTARY SCHOOL**

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<th>2017-18</th>
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<tr>
<td>FTE/Instructional Personnel</td>
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<td>Total Instructional Expenditures per FTE</td>
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<td>General Administrative Expenditures/Total Operating Expenditures</td>
<td>05.66%</td>
<td>05.60%</td>
<td>05.99%</td>
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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 3131   CURTIS FUNDAMENTAL ELEMENTARY

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FLORIDA DEPARTMENT OF EDUCATION  
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.  
FY 2017-18 to FY 2019-20

SCHOOL #: 3341  
CLEARWATER INTERMEDIATE

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2017-18 to FY 2019-20**

**SCHOOL #**  3391  
**PINELLAS PARK ELEMENTARY SCHOOL**

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SCHOOL # 3411  PINELLAS PARK MIDDLE SCHOOL

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL #  3461  PONCE DE LEON ELEMENTARY SCHOOL

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SCHOOL # 3731  SAFETY HARBOR ELEMENTARY SCHOOL

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**SCHOOL # 3751  SAWGRASS LAKE ELEMENTARY SCHOOL**

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 3761  JAMES B. SANDERLIN PK-8

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**SCHOOL **  3911  **SEMINOLE ELEMENTARY SCHOOL**

<table>
<thead>
<tr>
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<tr>
<td>FTE/Instructional Personnel</td>
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<td>FTE/Administrative Personnel</td>
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</table>

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SEVENTY-FOURTH ST. ELEMENTARY

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SCHOOL # 4021  SHORE ACRES ELEMENTARY SCHOOL

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**SCHOOL # 4061  JOHN HOPKINS MIDDLE SCHOOL**

- **FTE/Instructional Personnel**
  - 2017-18: 24.9
  - 2018-19: 26.9
  - 2019-20: 27.6

- **FTE/Administrative Personnel**
  - 2017-18: 13.7
  - 2018-19: 13.5
  - 2019-20: 13.3

- **Total Instructional Expenditures per FTE**
  - 2017-18: $8,860
  - 2018-19: $9,080
  - 2019-20: $9,351

- **Total Operating Expenditures per FTE**
  - 2017-18: $8,600
  - 2018-19: $8,700
  - 2019-20: $8,800

- **General Administrative Expenditures/Total Operating Expenditures**
  - 2017-18: 07.56%
  - 2018-19: 07.41%
  - 2019-20: 07.11%

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FY 2017-18 to FY 2019-20

SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.

FLORIDA DEPARTMENT OF EDUCATION

SCHOOL # 4121 SKYCREST ELEMENTARY SCHOOL

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NEW HEIGHTS ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 4681  PALM HARBOR UNIVERSITY HIGH

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 4771  WESTGATE ELEMENTARY SCHOOL

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 4931 WOODLAWN ELEMENTARY SCHOOL

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**SCHOOL # 6271  SUTHERLAND ELEMENTARY SCHOOL**

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 6311  GULF BEACHES ELEMENTARY MAGNET SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2017-18 to FY 2019-20**

**SCHOOL #** 6361  **KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL**

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
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**SCHOOL # 6391  EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING**

<table>
<thead>
<tr>
<th>Year</th>
<th>FTE/Instructional Personnel</th>
<th>FTE/Administrative Personnel</th>
<th>General Administrative Expenditures/Total Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>16.4</td>
<td>15.6</td>
<td>06.18%</td>
</tr>
<tr>
<td>2018-19</td>
<td>16.3</td>
<td>15.6</td>
<td>06.45%</td>
</tr>
<tr>
<td>2019-20</td>
<td>16.3</td>
<td>15.6</td>
<td>06.27%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Instructional Expenditures per FTE</th>
<th>Total Operating Expenditures per FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>$6,021</td>
<td>$5,400</td>
</tr>
<tr>
<td>2018-19</td>
<td>$6,764</td>
<td>$5,600</td>
</tr>
<tr>
<td>2019-20</td>
<td>$7,066</td>
<td>$5,800</td>
</tr>
</tbody>
</table>

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 7004 PINELLAS VIRTUAL FRANCHISE

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
**SCHOOL # 7006 PINELLAS VIRTUAL INSTRUCTION (COURSE OFFERINGS)**

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 7051 PINELLAS TELESCHOOL

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**FY 2017-18 to FY 2019-20**

**SCHOOL #** 7081  **HOSPITAL/HOMEBOUND**

<table>
<thead>
<tr>
<th></th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FTE/Instructional Personnel</strong></td>
<td>0</td>
<td>0.1</td>
<td>0.2</td>
</tr>
<tr>
<td><strong>FTE/Administrative Personnel</strong></td>
<td>0.3</td>
<td>0.4</td>
<td>0.5</td>
</tr>
<tr>
<td><strong>Total Instructional Expenditures per FTE</strong></td>
<td>$39,689</td>
<td>$35,770</td>
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</tr>
<tr>
<td><strong>Total Operating Expenditures per FTE</strong></td>
<td>$33,000</td>
<td>$34,000</td>
<td>$35,000</td>
</tr>
</tbody>
</table>

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 7151  ATHENIAN ACADEMY

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SCHOOL # 7171  PINELLAS PREPARATORY ACADEMY

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 7181  PLATO ACADEMY CLEARWATER

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FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL #  7191    ST. PETERSBURG COLLEGIATE HIGH SCHOOL

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FY 2017-18 to FY 2019-20

SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FLORIDA DEPARTMENT OF EDUCATION

SCHOOL #  7281  PLATO ACADEMY PALM HARBOR CHARTER SCHOOL

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**FLORIDA DEPARTMENT OF EDUCATION**  
**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2017-18 to FY 2019-20**

**SCHOOL #  7291  
PINELLAS ACADEMY OF MATH AND SCIENCE**

*Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.*
**SCHOOL # 7331  DISCOVERY ACADEMY OF SCIENCE**

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SCHOOL #  7411    ST. PETERSBURG COLLEGIATE HIGH SCHOOL NORTH PINELLAS

FTE/Instructional Personnel
FTE/Administrative Personnel

Total Instructional Expenditures per FTE
Total Operating Expenditures per FTE

General Administrative Expenditures/Total Operating Expenditures

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SCHOOL # 7481   PLATO SEMINOLE

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FY 2017-18 to FY 2019-20

SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.

FLORIDA DEPARTMENT OF EDUCATION

SCHOOL # 7491  PINELLAS MYCROSCHOOL OF INTEGRATED ACADEMICS AND TECHNOLOGIES (MYCROS

*S Historical data provided by the Florida Department of Education based on reporting submitted by various departments throughout the Pinellas County School District for the fiscal school years reflected. Please refer to the separate attachment provided by the Florida Department of Education (#5113 - Attachment - Definitions and Calculation Methodology) for detailed descriptions of each fiscal data item in this report.
FLORIDA DEPARTMENT OF EDUCATION
SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 7581  PLATO ACADEMY CHARTER SCHOOL TARPOON SPRINGS

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SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

SCHOOL # 7731 ENTERPRISE CHARTER HIGH SCHOOL

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SCHOOL # 8006  STRIVE ACADEMY

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**SCHOOL DISTRICT FISCAL TRANSPARENCY, SECTION 1011.035(2)(a), F.S.**  
**FY 2017-18 to FY 2019-20**

**SCHOOL # 8012  CHARLES BRITT ACADEMY**

<table>
<thead>
<tr>
<th>Year</th>
<th>FTE/Instructional Personnel</th>
<th>FTE/Administrative Personnel</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
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<td>$21,473</td>
</tr>
<tr>
<td>2018-19</td>
<td>$21,473</td>
<td>$21,891</td>
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</tbody>
</table>

**Total Instructional Expenditures per FTE**

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Instructional Expenditures per FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>$18,176</td>
</tr>
<tr>
<td>2018-19</td>
<td>$21,473</td>
</tr>
<tr>
<td>2019-20</td>
<td>$21,891</td>
</tr>
</tbody>
</table>

**Total Operating Expenditures per FTE**

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Operating Expenditures per FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>$18,469</td>
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<td>2018-19</td>
<td>$21,825</td>
</tr>
<tr>
<td>2019-20</td>
<td>$22,331</td>
</tr>
</tbody>
</table>

**General Administrative Expenditures/Total Operating Expenditures**

<table>
<thead>
<tr>
<th>Year</th>
<th>General Administrative Expenditures/Total Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
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<td>2018-19</td>
<td>01.61%</td>
</tr>
<tr>
<td>2019-20</td>
<td>01.97%</td>
</tr>
</tbody>
</table>

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School District Fiscal Transparency, Section 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

School #  8028  PACE CENTER FOR GIRLS

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School District Fiscal Transparency, Section 1011.035(2)(a), F.S.
FY 2017-18 to FY 2019-20

School # 8034  AMI Kids Center for Personal Growth

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