

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0051 ANONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	657,520	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,309,423	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,190	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>3,968,133 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,912	4,950	4,499	2,557,204
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	977	921	954	422,540
CONTRACTED INSTRUCTIONAL SERVICES	71	141	178	30,829
SCHOOL ADMINISTRATION	776	536	528	335,537
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	243	220	81,832
FOOD SERVICE	308	339	398	133,288
OPERATION AND MAINTENANCE OF PLANT	850	953	912	367,798
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	92	174	39,105
<b>TOTAL SCHOOL COSTS</b>	<b>9,173</b>	<b>8,175</b>	<b>7,863</b>	<b>3,968,133</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,857	4,064	3,885	1,710,385
AT RISK PROGRAMS	5,033	4,911	4,409	11,928
EXCEPTIONAL PROGRAMS	10,702	8,564	6,928	834,891
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	1	110	N/A	552
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	24	37	N/A	10,458
OTHER MATERIALS AND SUPPLIES	164	16	N/A	70,822
LIBRARY MEDIA MATERIALS	3	10	N/A	1,456

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$14,080 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0111 AZALEA ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	945,709	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,759,937	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,712	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,707,358 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,905	4,950	4,499	3,612,257
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,153	921	954	705,059
CONTRACTED INSTRUCTIONAL SERVICES	183	141	178	112,057
SCHOOL ADMINISTRATION	468	536	528	286,087
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	232	243	220	142,203
FOOD SERVICE	391	339	398	238,948
OPERATION AND MAINTENANCE OF PLANT	903	953	912	552,590
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	92	174	58,157
<b>TOTAL SCHOOL COSTS</b>	<b>9,330</b>	<b>8,175</b>	<b>7,863</b>	<b>5,707,358</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,875	4,064	3,885	2,272,063
AT RISK PROGRAMS	4,077	4,911	4,409	81,172
EXCEPTIONAL PROGRAMS	10,015	8,564	6,928	1,259,022
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	0	110	N/A	180
COMPUTER HARDWARE SOFTWARE	8	80	N/A	4,606
OTHER INSTRUCTIONAL MATERIALS	36	37	N/A	21,942
OTHER MATERIALS AND SUPPLIES	188	16	N/A	115,475
LIBRARY MEDIA MATERIALS	3	10	N/A	2,100

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$21,385 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0121    AZALEA MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,245,655	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,269,623	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,255	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>7,517,534 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,779	4,950	4,499	4,239,547
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	761	921	954	853,880
CONTRACTED INSTRUCTIONAL SERVICES	106	141	178	119,359
SCHOOL ADMINISTRATION	560	536	528	628,737
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	243	220	253,053
FOOD SERVICE	376	339	398	422,050
OPERATION AND MAINTENANCE OF PLANT	822	953	912	922,079
OTHER SCHOOL LEVEL SUPPORT SERVICES	70	92	174	78,829
<b>TOTAL SCHOOL COSTS</b>	<b>6,700</b>	<b>8,175</b>	<b>7,863</b>	<b>7,517,534</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,168	4,064	3,885	2,780,973
AT RISK PROGRAMS	3,684	4,911	4,409	149,321
EXCEPTIONAL PROGRAMS	6,434	8,564	6,928	1,309,253
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	29	110	N/A	32,558
COMPUTER HARDWARE SOFTWARE	1	80	N/A	1,497
OTHER INSTRUCTIONAL MATERIALS	20	37	N/A	22,862
OTHER MATERIALS AND SUPPLIES	175	16	N/A	196,136
LIBRARY MEDIA MATERIALS	4	10	N/A	4,059

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$76,603 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0131    BARDMOOR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	876,581	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,412,000	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,587	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,290,168 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,655	4,950	4,499	3,152,834
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,159	921	954	645,945
CONTRACTED INSTRUCTIONAL SERVICES	182	141	178	101,210
SCHOOL ADMINISTRATION	561	536	528	313,003
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	285	243	220	159,018
FOOD SERVICE	474	339	398	264,442
OPERATION AND MAINTENANCE OF PLANT	1,078	953	912	601,041
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	92	174	52,675
<b>TOTAL SCHOOL COSTS</b>	9,488	8,175	7,863	5,290,168

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,882	4,064	3,885	2,134,317
AT RISK PROGRAMS	5,153	4,911	4,409	117,795
EXCEPTIONAL PROGRAMS	9,233	8,564	6,928	900,722
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	652
COMPUTER HARDWARE SOFTWARE	41	80	N/A	23,021
OTHER INSTRUCTIONAL MATERIALS	42	37	N/A	23,611
OTHER MATERIALS AND SUPPLIES	200	16	N/A	111,734
LIBRARY MEDIA MATERIALS	7	10	N/A	3,626

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$28,815 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0141 LARGO MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,204,819	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,064,088	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,181	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>7,271,089 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,286	4,950	4,499	4,467,322
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	708	921	954	737,886
CONTRACTED INSTRUCTIONAL SERVICES	76	141	178	79,435
SCHOOL ADMINISTRATION	482	536	528	502,095
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	243	220	197,533
FOOD SERVICE	304	339	398	316,476
OPERATION AND MAINTENANCE OF PLANT	860	953	912	896,753
OTHER SCHOOL LEVEL SUPPORT SERVICES	71	92	174	73,589
<b>TOTAL SCHOOL COSTS</b>	<b>6,977</b>	<b>8,175</b>	<b>7,863</b>	<b>7,271,089</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,668	4,064	3,885	3,062,127
AT RISK PROGRAMS	5,239	4,911	4,409	131,237
EXCEPTIONAL PROGRAMS	6,983	8,564	6,928	1,273,958
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	8	110	N/A	8,017
COMPUTER HARDWARE SOFTWARE	32	80	N/A	33,504
OTHER INSTRUCTIONAL MATERIALS	33	37	N/A	33,975
OTHER MATERIALS AND SUPPLIES	118	16	N/A	122,037
LIBRARY MEDIA MATERIALS	4	10	N/A	3,721

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$83,354 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0151 BAUDER ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	962,066	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,842,266	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,742	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,806,074 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,035	4,950	4,499	3,959,638
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	695	921	954	546,947
CONTRACTED INSTRUCTIONAL SERVICES	31	141	178	24,282
SCHOOL ADMINISTRATION	377	536	528	296,341
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	125	243	220	98,594
FOOD SERVICE	280	339	398	220,190
OPERATION AND MAINTENANCE OF PLANT	755	953	912	593,536
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	92	174	66,546
<b>TOTAL SCHOOL COSTS</b>	<b>7,383</b>	<b>8,175</b>	<b>7,863</b>	<b>5,806,074</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,976	4,064	3,885	2,296,264
AT RISK PROGRAMS	3,383	4,911	4,409	25,168
EXCEPTIONAL PROGRAMS	8,130	8,564	6,928	1,638,206
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	3	110	N/A	2,018
COMPUTER HARDWARE SOFTWARE	0	80	N/A	329
OTHER INSTRUCTIONAL MATERIALS	20	37	N/A	15,715
OTHER MATERIALS AND SUPPLIES	102	16	N/A	80,532
LIBRARY MEDIA MATERIALS	4	10	N/A	2,924

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$30,793 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0161    BAY POINT ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	917,740	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,619,162	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,662	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,538,563 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,189	4,950	4,499	3,469,443
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	862	921	954	576,490
CONTRACTED INSTRUCTIONAL SERVICES	40	141	178	26,792
SCHOOL ADMINISTRATION	511	536	528	341,734
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	243	220	102,720
FOOD SERVICE	393	339	398	262,711
OPERATION AND MAINTENANCE OF PLANT	1,036	953	912	692,748
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	92	174	65,925
<b>TOTAL SCHOOL COSTS</b>	8,284	8,175	7,863	5,538,563

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,484	4,064	3,885	2,204,194
AT RISK PROGRAMS	4,279	4,911	4,409	8,045
EXCEPTIONAL PROGRAMS	7,175	8,564	6,928	1,257,204
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	0	110	N/A	230
COMPUTER HARDWARE SOFTWARE	7	80	N/A	4,935
OTHER INSTRUCTIONAL MATERIALS	27	37	N/A	17,735
OTHER MATERIALS AND SUPPLIES	120	16	N/A	79,820
LIBRARY MEDIA MATERIALS	4	10	N/A	2,412

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$25,208 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0171    BAY POINT MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,407,617	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	7,084,805	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,548	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>8,494,970 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,325	4,950	4,499	5,300,592
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	688	921	954	842,786
CONTRACTED INSTRUCTIONAL SERVICES	73	141	178	89,113
SCHOOL ADMINISTRATION	504	536	528	617,319
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	243	220	216,039
FOOD SERVICE	306	339	398	374,584
OPERATION AND MAINTENANCE OF PLANT	784	953	912	960,978
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	92	174	93,559
<b>TOTAL SCHOOL COSTS</b>	<b>6,932</b>	<b>8,175</b>	<b>7,863</b>	<b>8,494,970</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,822	4,064	3,885	3,480,305
AT RISK PROGRAMS	3,582	4,911	4,409	2,937
EXCEPTIONAL PROGRAMS	5,788	8,564	6,928	1,817,350
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	3,841
COMPUTER HARDWARE SOFTWARE	17	80	N/A	21,399
OTHER INSTRUCTIONAL MATERIALS	21	37	N/A	25,368
OTHER MATERIALS AND SUPPLIES	135	16	N/A	165,431
LIBRARY MEDIA MATERIALS	4	10	N/A	5,116

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$69,610 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 0231 BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	731,467	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,681,614	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,324	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,414,405 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,569	4,950	4,499	2,925,408
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	737	921	954	471,626
CONTRACTED INSTRUCTIONAL SERVICES	36	141	178	23,078
SCHOOL ADMINISTRATION	299	536	528	191,679
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	119	243	220	76,024
FOOD SERVICE	284	339	398	182,047
OPERATION AND MAINTENANCE OF PLANT	772	953	912	494,016
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	92	174	50,527
<b>TOTAL SCHOOL COSTS</b>	<b>6,895</b>	<b>8,175</b>	<b>7,863</b>	<b>4,414,405</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,238	4,064	3,885	2,128,805
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	5,777	8,564	6,928	796,603
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	1,919
COMPUTER HARDWARE SOFTWARE	1	80	N/A	354
OTHER INSTRUCTIONAL MATERIALS	33	37	N/A	21,330
OTHER MATERIALS AND SUPPLIES	82	16	N/A	52,421
LIBRARY MEDIA MATERIALS	4	10	N/A	2,561

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$32,410 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0251 BAYSIDE HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	672,598	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,385,314	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,218	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	4,059,129 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,784	4,950	4,499	2,176,078
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,680	921	954	538,942
CONTRACTED INSTRUCTIONAL SERVICES	89	141	178	28,565
SCHOOL ADMINISTRATION	1,496	536	528	479,870
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	228	243	220	73,063
FOOD SERVICE	404	339	398	129,547
OPERATION AND MAINTENANCE OF PLANT	1,854	953	912	594,587
OTHER SCHOOL LEVEL SUPPORT SERVICES	120	92	174	38,477
<b>TOTAL SCHOOL COSTS</b>	12,655	8,175	7,863	4,059,129

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	6,474	4,064	3,885	1,388,215
AT RISK PROGRAMS	8,357	4,911	4,409	15,544
EXCEPTIONAL PROGRAMS	7,826	8,564	6,928	551,555
VOCATIONAL PROGRAMS	6,497	3,424	3,416	220,764
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	11	110	N/A	3,581
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	47	37	N/A	14,917
OTHER MATERIALS AND SUPPLIES	170	16	N/A	54,565
LIBRARY MEDIA MATERIALS	2	10	N/A	731

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$45,110 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 0271 BEAR CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	768,981	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,870,428	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,392	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,640,801 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,077	4,950	4,499	2,805,479
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,213	921	954	559,927
CONTRACTED INSTRUCTIONAL SERVICES	208	141	178	95,885
SCHOOL ADMINISTRATION	569	536	528	262,734
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	356	243	220	164,420
FOOD SERVICE	503	339	398	232,321
OPERATION AND MAINTENANCE OF PLANT	1,020	953	912	470,890
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	92	174	49,145
<b>TOTAL SCHOOL COSTS</b>	<b>10,052</b>	<b>8,175</b>	<b>7,863</b>	<b>4,640,801</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	5,168	4,064	3,885	1,870,993
AT RISK PROGRAMS	3,309	4,911	4,409	3,309
EXCEPTIONAL PROGRAMS	9,440	8,564	6,928	931,177
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	1,048
COMPUTER HARDWARE SOFTWARE	18	80	N/A	8,403
OTHER INSTRUCTIONAL MATERIALS	74	37	N/A	34,669
OTHER MATERIALS AND SUPPLIES	262	16	N/A	120,300
LIBRARY MEDIA MATERIALS	3	10	N/A	1,628

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$28,045 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0321 BELCHER ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	986,364	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,964,561	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,786	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,952,711 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,573	4,950	4,499	3,725,708
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,070	921	954	715,156
CONTRACTED INSTRUCTIONAL SERVICES	190	141	178	126,888
SCHOOL ADMINISTRATION	455	536	528	303,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	318	243	220	212,489
FOOD SERVICE	365	339	398	243,797
OPERATION AND MAINTENANCE OF PLANT	807	953	912	539,574
OTHER SCHOOL LEVEL SUPPORT SERVICES	127	92	174	85,153
<b>TOTAL SCHOOL COSTS</b>	8,905	8,175	7,863	5,952,711

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,631	4,064	3,885	2,365,625
AT RISK PROGRAMS	4,723	4,911	4,409	168,405
EXCEPTIONAL PROGRAMS	9,768	8,564	6,928	1,191,678
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	1,395
COMPUTER HARDWARE SOFTWARE	6	80	N/A	4,098
OTHER INSTRUCTIONAL MATERIALS	75	37	N/A	50,186
OTHER MATERIALS AND SUPPLIES	235	16	N/A	156,810
LIBRARY MEDIA MATERIALS	3	10	N/A	2,298

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$17,913 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0371 BELLEAIR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	985,653	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,960,981	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,785	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,948,419 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,780	4,950	4,499	3,574,958
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,159	921	954	716,561
CONTRACTED INSTRUCTIONAL SERVICES	206	141	178	127,689
SCHOOL ADMINISTRATION	398	536	528	246,020
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	458	243	220	283,365
FOOD SERVICE	572	339	398	353,963
OPERATION AND MAINTENANCE OF PLANT	939	953	912	580,524
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	92	174	65,339
<b>TOTAL SCHOOL COSTS</b>	<b>9,618</b>	<b>8,175</b>	<b>7,863</b>	<b>5,948,419</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	5,217	4,064	3,885	1,842,772
AT RISK PROGRAMS	4,933	4,911	4,409	800,460
EXCEPTIONAL PROGRAMS	9,046	8,564	6,928	931,726
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	1,031
COMPUTER HARDWARE SOFTWARE	0	80	N/A	57
OTHER INSTRUCTIONAL MATERIALS	91	37	N/A	56,161
OTHER MATERIALS AND SUPPLIES	365	16	N/A	226,116
LIBRARY MEDIA MATERIALS	3	10	N/A	2,140

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$21,408 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0391 BLANTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,005,188	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,059,305	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,820	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,066,313 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,922	4,950	4,499	3,807,048
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,235	921	954	679,214
CONTRACTED INSTRUCTIONAL SERVICES	233	141	178	128,305
SCHOOL ADMINISTRATION	649	536	528	357,028
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	243	220	176,614
FOOD SERVICE	529	339	398	290,693
OPERATION AND MAINTENANCE OF PLANT	1,028	953	912	565,470
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	92	174	61,941
<b>TOTAL SCHOOL COSTS</b>	<b>11,030</b>	<b>8,175</b>	<b>7,863</b>	<b>6,066,313</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,777	4,064	3,885	2,066,064
AT RISK PROGRAMS	5,784	4,911	4,409	445,284
EXCEPTIONAL PROGRAMS	11,229	8,564	6,928	1,295,700
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	3	110	N/A	1,473
COMPUTER HARDWARE SOFTWARE	31	80	N/A	17,196
OTHER INSTRUCTIONAL MATERIALS	21	37	N/A	11,568
OTHER MATERIALS AND SUPPLIES	266	16	N/A	146,377
LIBRARY MEDIA MATERIALS	5	10	N/A	2,675

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$31,833 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0431 BOCA CIEGA HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,916,849	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	9,647,868	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,470	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	11,568,187 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,216	4,950	4,499	6,879,582
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	743	921	954	1,213,155
CONTRACTED INSTRUCTIONAL SERVICES	72	141	178	117,766
SCHOOL ADMINISTRATION	639	536	528	1,042,759
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	243	220	308,872
FOOD SERVICE	212	339	398	346,076
OPERATION AND MAINTENANCE OF PLANT	929	953	912	1,516,459
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	92	174	143,518
<b>TOTAL SCHOOL COSTS</b>	7,088	8,175	7,863	11,568,187

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,440	4,064	3,885	4,204,330
AT RISK PROGRAMS	3,806	4,911	4,409	18,194
EXCEPTIONAL PROGRAMS	7,746	8,564	6,928	1,742,921
VOCATIONAL PROGRAMS	5,082	3,424	3,416	914,137
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	34	110	N/A	54,732
COMPUTER HARDWARE SOFTWARE	2	80	N/A	3,115
OTHER INSTRUCTIONAL MATERIALS	50	37	N/A	81,098
OTHER MATERIALS AND SUPPLIES	103	16	N/A	169,927
LIBRARY MEDIA MATERIALS	4	10	N/A	6,475

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$82,920 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0441    BROOKER CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	755,949	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,804,836	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,369	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	4,562,153 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,561	4,950	4,499	2,825,182
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	741	921	954	458,644
CONTRACTED INSTRUCTIONAL SERVICES	33	141	178	20,202
SCHOOL ADMINISTRATION	442	536	528	273,920
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	243	220	72,648
FOOD SERVICE	330	339	398	204,411
OPERATION AND MAINTENANCE OF PLANT	1,066	953	912	660,081
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	92	174	47,065
<b>TOTAL SCHOOL COSTS</b>	7,366	8,175	7,863	4,562,153

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,182	4,064	3,885	1,786,455
AT RISK PROGRAMS	3,677	4,911	4,409	17,649
EXCEPTIONAL PROGRAMS	5,450	8,564	6,928	1,021,078
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2	110	N/A	1,479
COMPUTER HARDWARE SOFTWARE	1	80	N/A	414
OTHER INSTRUCTIONAL MATERIALS	22	37	N/A	13,323
OTHER MATERIALS AND SUPPLIES	92	16	N/A	57,432
LIBRARY MEDIA MATERIALS	4	10	N/A	2,212

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$15,690 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 0481    CAMPBELL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	936,151	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,711,829	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,695	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,649,675 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,378	4,950	4,499	3,411,147
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,072	921	954	679,852
CONTRACTED INSTRUCTIONAL SERVICES	176	141	178	111,658
SCHOOL ADMINISTRATION	426	536	528	270,168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	306	243	220	194,014
FOOD SERVICE	479	339	398	303,855
OPERATION AND MAINTENANCE OF PLANT	973	953	912	617,264
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	92	174	61,717
<b>TOTAL SCHOOL COSTS</b>	8,907	8,175	7,863	5,649,675

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,569	4,064	3,885	2,273,156
AT RISK PROGRAMS	3,800	4,911	4,409	11,171
EXCEPTIONAL PROGRAMS	8,423	8,564	6,928	1,126,820
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	4	110	N/A	2,840
COMPUTER HARDWARE SOFTWARE	2	80	N/A	1,285
OTHER INSTRUCTIONAL MATERIALS	73	37	N/A	47,188
OTHER MATERIALS AND SUPPLIES	226	16	N/A	142,701
LIBRARY MEDIA MATERIALS	3	10	N/A	2,166

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$52,410 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0521 ESE COUNTYWIDE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	170,167	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	856,483	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	308	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	1,026,958 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	53,727	4,950	4,499	813,962
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	7,217	921	954	109,337
CONTRACTED INSTRUCTIONAL SERVICES	1,085	141	178	16,438
SCHOOL ADMINISTRATION	44	536	528	661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,826	243	220	27,663
FOOD SERVICE	11	339	398	169
OPERATION AND MAINTENANCE OF PLANT	2,916	953	912	44,182
OTHER SCHOOL LEVEL SUPPORT SERVICES	960	92	174	14,546
<b>TOTAL SCHOOL COSTS</b>	67,786	8,175	7,863	1,026,958

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	91,740	4,064	3,885	4,587
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	53,601	8,564	6,928	809,375
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0531    JOSEPH L. CARWISE MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,345,934	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,774,347	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,437	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	8,122,718 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,825	4,950	4,499	4,957,458
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	702	921	954	909,417
CONTRACTED INSTRUCTIONAL SERVICES	96	141	178	124,056
SCHOOL ADMINISTRATION	416	536	528	539,434
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	243	220	245,561
FOOD SERVICE	320	339	398	414,116
OPERATION AND MAINTENANCE OF PLANT	657	953	912	850,994
OTHER SCHOOL LEVEL SUPPORT SERVICES	63	92	174	81,682
<b>TOTAL SCHOOL COSTS</b>	6,268	8,175	7,863	8,122,718

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,326	4,064	3,885	3,058,789
AT RISK PROGRAMS	4,449	4,911	4,409	7,831
EXCEPTIONAL PROGRAMS	5,046	8,564	6,928	1,890,838
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	9	110	N/A	12,134
COMPUTER HARDWARE SOFTWARE	1	80	N/A	799
OTHER INSTRUCTIONAL MATERIALS	19	37	N/A	24,146
OTHER MATERIALS AND SUPPLIES	160	16	N/A	208,482
LIBRARY MEDIA MATERIALS	5	10	N/A	7,124

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$65,818 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0681    PAUL B. STEPHENS ESE CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,230,074	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,191,201	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,227	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	7,423,502 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	25,601	4,950	4,499	5,374,427
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,358	921	954	494,939
CONTRACTED INSTRUCTIONAL SERVICES	325	141	178	68,153
SCHOOL ADMINISTRATION	1,577	536	528	331,021
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,013	243	220	212,687
FOOD SERVICE	640	339	398	134,328
OPERATION AND MAINTENANCE OF PLANT	3,581	953	912	751,832
OTHER SCHOOL LEVEL SUPPORT SERVICES	267	92	174	56,115
<b>TOTAL SCHOOL COSTS</b>	35,362	8,175	7,863	7,423,502

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	25,601	8,564	6,928	5,374,427
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	43	110	N/A	9,827
COMPUTER HARDWARE SOFTWARE	134	80	N/A	30,661
OTHER INSTRUCTIONAL MATERIALS	110	37	N/A	25,201
OTHER MATERIALS AND SUPPLIES	726	16	N/A	146,998
LIBRARY MEDIA MATERIALS	2	10	N/A	559

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$49,219 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0711 CLEARWATER HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,116,543	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	10,652,970	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,832	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	12,773,345 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,880	4,950	4,499	7,779,535
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	652	921	954	1,307,190
CONTRACTED INSTRUCTIONAL SERVICES	77	141	178	154,382
SCHOOL ADMINISTRATION	457	536	528	915,601
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	243	220	362,111
FOOD SERVICE	340	339	398	681,384
OPERATION AND MAINTENANCE OF PLANT	719	953	912	1,441,834
OTHER SCHOOL LEVEL SUPPORT SERVICES	65	92	174	131,308
<b>TOTAL SCHOOL COSTS</b>	6,371	8,175	7,863	12,773,345

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,514	4,064	3,885	5,456,660
AT RISK PROGRAMS	4,153	4,911	4,409	188,192
EXCEPTIONAL PROGRAMS	6,695	8,564	6,928	1,631,824
VOCATIONAL PROGRAMS	3,089	3,424	3,416	502,859
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	39	110	N/A	75,459
COMPUTER HARDWARE SOFTWARE	0	80	N/A	39
OTHER INSTRUCTIONAL MATERIALS	33	37	N/A	63,453
OTHER MATERIALS AND SUPPLIES	110	16	N/A	223,160
LIBRARY MEDIA MATERIALS	4	10	N/A	7,262

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$68,300 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0712 CLEARWATER ADULT EDUCATION CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	152,013	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	765,112	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	275	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	917,400 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,950	4,499	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	921	954	442,705
CONTRACTED INSTRUCTIONAL SERVICES	0	141	178	0
SCHOOL ADMINISTRATION	0	536	528	206,605
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	243	220	0
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	237,410
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	92	174	30,680
<b>TOTAL SCHOOL COSTS</b>	0	8,175	7,863	917,400

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	0	8,564	6,928	0
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	#Error	110	N/A	7,424
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	11,889
OTHER MATERIALS AND SUPPLIES	#Error	16	N/A	-19,313
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$6,550 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 0731 CLEARWATER FUNDAMENTAL MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	844,508	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,250,573	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,529	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,096,610 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,588	4,950	4,499	2,990,751
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	710	921	954	591,867
CONTRACTED INSTRUCTIONAL SERVICES	46	141	178	38,033
SCHOOL ADMINISTRATION	591	536	528	492,552
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	243	220	138,517
FOOD SERVICE	310	339	398	258,330
OPERATION AND MAINTENANCE OF PLANT	638	953	912	531,741
OTHER SCHOOL LEVEL SUPPORT SERVICES	66	92	174	54,819
<b>TOTAL SCHOOL COSTS</b>	6,115	8,175	7,863	5,096,610

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,460	4,064	3,885	2,260,825
AT RISK PROGRAMS	4,927	4,911	4,409	17,787
EXCEPTIONAL PROGRAMS	4,035	8,564	6,928	712,139
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	27	110	N/A	22,756
COMPUTER HARDWARE SOFTWARE	3	80	N/A	2,187
OTHER INSTRUCTIONAL MATERIALS	19	37	N/A	15,927
OTHER MATERIALS AND SUPPLIES	117	16	N/A	97,647
LIBRARY MEDIA MATERIALS	3	10	N/A	2,843

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$33,105 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0751    COUNTRYSIDE HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,175,138	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	10,947,888	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,938	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	13,126,964 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,629	4,950	4,499	8,106,604
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	560	921	954	1,251,865
CONTRACTED INSTRUCTIONAL SERVICES	56	141	178	124,491
SCHOOL ADMINISTRATION	403	536	528	899,582
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	243	220	418,296
FOOD SERVICE	195	339	398	436,230
OPERATION AND MAINTENANCE OF PLANT	787	953	912	1,758,609
OTHER SCHOOL LEVEL SUPPORT SERVICES	59	92	174	131,287
<b>TOTAL SCHOOL COSTS</b>	5,876	8,175	7,863	13,126,964

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,208	4,064	3,885	5,465,323
AT RISK PROGRAMS	4,630	4,911	4,409	351,845
EXCEPTIONAL PROGRAMS	6,995	8,564	6,928	1,639,407
VOCATIONAL PROGRAMS	2,957	3,424	3,416	650,029
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	81	110	N/A	174,948
COMPUTER HARDWARE SOFTWARE	1	80	N/A	2,171
OTHER INSTRUCTIONAL MATERIALS	27	37	N/A	58,195
OTHER MATERIALS AND SUPPLIES	78	16	N/A	182,982
LIBRARY MEDIA MATERIALS	4	10	N/A	8,501

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$65,550 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 0811    CROSS BAYOU ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,086,360	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,467,861	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,967	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,556,188 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,195	4,950	4,499	4,159,623
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,684	921	954	973,626
CONTRACTED INSTRUCTIONAL SERVICES	202	141	178	117,014
SCHOOL ADMINISTRATION	468	536	528	270,399
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	274	243	220	158,569
FOOD SERVICE	397	339	398	229,303
OPERATION AND MAINTENANCE OF PLANT	1,007	953	912	582,312
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	92	174	65,342
<b>TOTAL SCHOOL COSTS</b>	11,340	8,175	7,863	6,556,188

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,870	4,064	3,885	2,077,186
AT RISK PROGRAMS	4,415	4,911	4,409	70,513
EXCEPTIONAL PROGRAMS	14,838	8,564	6,928	2,011,924
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	1	110	N/A	893
COMPUTER HARDWARE SOFTWARE	2	80	N/A	1,079
OTHER INSTRUCTIONAL MATERIALS	39	37	N/A	23,164
OTHER MATERIALS AND SUPPLIES	232	16	N/A	133,433
LIBRARY MEDIA MATERIALS	3	10	N/A	1,996

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$25,810 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0851    CURLEW CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,032,770	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,198,133	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,870	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,232,773 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,033	4,950	4,499	4,221,443
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	962	921	954	577,518
CONTRACTED INSTRUCTIONAL SERVICES	105	141	178	62,776
SCHOOL ADMINISTRATION	553	536	528	332,200
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	243	220	133,579
FOOD SERVICE	371	339	398	222,882
OPERATION AND MAINTENANCE OF PLANT	1,040	953	912	624,436
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	92	174	57,939
<b>TOTAL SCHOOL COSTS</b>	<b>10,384</b>	<b>8,175</b>	<b>7,863</b>	<b>6,232,773</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,226	4,064	3,885	2,117,626
AT RISK PROGRAMS	7,677	4,911	4,409	163,607
EXCEPTIONAL PROGRAMS	11,167	8,564	6,928	1,940,210
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	882
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	26	37	N/A	15,495
OTHER MATERIALS AND SUPPLIES	196	16	N/A	117,202
LIBRARY MEDIA MATERIALS	4	10	N/A	2,129

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$28,405 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0971    DISSTON GIFTED CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	31,995	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	161,036	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	58	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	193,089 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	8,616	4,950	4,499	166,892
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	630	921	954	12,196
CONTRACTED INSTRUCTIONAL SERVICES	47	141	178	908
SCHOOL ADMINISTRATION	5	536	528	93
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	243	243	220	4,713
FOOD SERVICE	11	339	398	218
OPERATION AND MAINTENANCE OF PLANT	301	953	912	5,827
OTHER SCHOOL LEVEL SUPPORT SERVICES	116	92	174	2,242
<b>TOTAL SCHOOL COSTS</b>	9,969	8,175	7,863	193,089

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	8,993	4,064	3,885	1,259
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	8,613	8,564	6,928	165,633
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS		110	N/A	
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	142	37	N/A	2,743
OTHER MATERIALS AND SUPPLIES		16	N/A	
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0981 HAMILTON DISSTON SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	685,666	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,451,088	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,241	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,137,995 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	26,650	4,950	4,499	2,677,546
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,297	921	954	331,294
CONTRACTED INSTRUCTIONAL SERVICES	406	141	178	40,821
SCHOOL ADMINISTRATION	2,798	536	528	281,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,228	243	220	223,856
FOOD SERVICE	849	339	398	85,254
OPERATION AND MAINTENANCE OF PLANT	4,439	953	912	446,015
OTHER SCHOOL LEVEL SUPPORT SERVICES	518	92	174	52,058
<b>TOTAL SCHOOL COSTS</b>	<b>41,185</b>	<b>8,175</b>	<b>7,863</b>	<b>4,137,995</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	13,340	4,064	3,885	19,477
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	26,846	8,564	6,928	2,658,069
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	10	110	N/A	1,070
COMPUTER HARDWARE SOFTWARE	754	80	N/A	77,508
OTHER INSTRUCTIONAL MATERIALS	378	37	N/A	38,914
OTHER MATERIALS AND SUPPLIES	1,086	16	N/A	106,364
LIBRARY MEDIA MATERIALS	2	10	N/A	210

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$23,040 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0991 LEILA DAVIS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	992,940	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,997,656	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,798	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,992,393 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,399	4,950	4,499	4,047,310
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	701	921	954	525,350
CONTRACTED INSTRUCTIONAL SERVICES	25	141	178	18,823
SCHOOL ADMINISTRATION	398	536	528	298,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	124	243	220	92,687
FOOD SERVICE	284	339	398	212,793
OPERATION AND MAINTENANCE OF PLANT	975	953	912	730,831
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	92	174	66,117
<b>TOTAL SCHOOL COSTS</b>	7,994	8,175	7,863	5,992,393

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,233	4,064	3,885	2,040,638
AT RISK PROGRAMS	3,141	4,911	4,409	9,297
EXCEPTIONAL PROGRAMS	7,548	8,564	6,928	1,997,375
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2	110	N/A	1,728
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	24	37	N/A	17,940
OTHER MATERIALS AND SUPPLIES	98	16	N/A	73,019
LIBRARY MEDIA MATERIALS	4	10	N/A	3,186

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$30,442 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1031    DIXIE M. HOLLINS HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,063,858	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	10,387,794	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,737	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	12,455,389 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,094	4,950	4,499	7,031,459
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	805	921	954	1,382,484
CONTRACTED INSTRUCTIONAL SERVICES	81	141	178	138,264
SCHOOL ADMINISTRATION	568	536	528	974,797
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	243	220	424,131
FOOD SERVICE	472	339	398	811,010
OPERATION AND MAINTENANCE OF PLANT	910	953	912	1,562,385
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	92	174	130,859
<b>TOTAL SCHOOL COSTS</b>	7,253	8,175	7,863	12,455,389

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE		TOTAL
BASIC PROGRAMS	3,043	4,064	3,885		3,767,286
AT RISK PROGRAMS	5,821	4,911	4,409		348,508
EXCEPTIONAL PROGRAMS	8,600	8,564	6,928		2,085,099
VOCATIONAL PROGRAMS	4,686	3,424	3,416		830,566
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded	***

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	43	110	N/A	73,132
COMPUTER HARDWARE SOFTWARE	6	80	N/A	9,615
OTHER INSTRUCTIONAL MATERIALS	53	37	N/A	91,313
OTHER MATERIALS AND SUPPLIES	145	16	N/A	250,071
LIBRARY MEDIA MATERIALS	5	10	N/A	8,073

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$70,150 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1032    DIXIE HOLLINS ADULT EDUCATION CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	144,845	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	729,033	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	262	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	874,140 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,950	4,499	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	921	954	304,927
CONTRACTED INSTRUCTIONAL SERVICES	0	141	178	0
SCHOOL ADMINISTRATION	0	536	528	212,209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	243	220	0
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	329,119
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	92	174	27,885
<b>TOTAL SCHOOL COSTS</b>	0	8,175	7,863	874,140

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	0	8,564	6,928	0
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	#Error	110	N/A	0
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	26,137
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	20,884
OTHER MATERIALS AND SUPPLIES	#Error	16	N/A	-47,021
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$2,038 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1071    DUNEDIN ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,156,579	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,821,286	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,094	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,979,959 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,039	4,950	4,499	4,438,876
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,080	921	954	793,815
CONTRACTED INSTRUCTIONAL SERVICES	193	141	178	141,950
SCHOOL ADMINISTRATION	425	536	528	312,265
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	312	243	220	229,428
FOOD SERVICE	421	339	398	309,606
OPERATION AND MAINTENANCE OF PLANT	929	953	912	682,764
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	92	174	71,255
<b>TOTAL SCHOOL COSTS</b>	9,496	8,175	7,863	6,979,959

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,060	4,064	3,885	2,251,857
AT RISK PROGRAMS	5,092	4,911	4,409	687,309
EXCEPTIONAL PROGRAMS	9,673	8,564	6,928	1,499,710
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	2	110	N/A	1,837
COMPUTER HARDWARE SOFTWARE	4	80	N/A	2,972
OTHER INSTRUCTIONAL MATERIALS	73	37	N/A	54,751
OTHER MATERIALS AND SUPPLIES	233	16	N/A	169,868
LIBRARY MEDIA MATERIALS	4	10	N/A	2,749

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$47,057 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1081    DUNEDIN HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,848,554	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	9,304,129	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,347	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	11,156,030 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,995	4,950	4,499	6,510,377
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	740	921	954	1,206,184
CONTRACTED INSTRUCTIONAL SERVICES	172	141	178	280,950
SCHOOL ADMINISTRATION	520	536	528	846,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	243	220	386,784
FOOD SERVICE	239	339	398	389,906
OPERATION AND MAINTENANCE OF PLANT	867	953	912	1,412,323
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	92	174	122,720
<b>TOTAL SCHOOL COSTS</b>	6,845	8,175	7,863	11,156,030

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,686	4,064	3,885	4,699,141
AT RISK PROGRAMS	4,780	4,911	4,409	37,383
EXCEPTIONAL PROGRAMS	6,966	8,564	6,928	1,253,344
VOCATIONAL PROGRAMS	3,117	3,424	3,416	520,509
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	35	110	N/A	55,398
COMPUTER HARDWARE SOFTWARE	13	80	N/A	20,423
OTHER INSTRUCTIONAL MATERIALS	33	37	N/A	52,154
OTHER MATERIALS AND SUPPLIES	157	16	N/A	258,809
LIBRARY MEDIA MATERIALS	5	10	N/A	7,234

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$76,225 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1091      DUNEDIN HIGHLAND MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,400,941	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	7,051,206	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,536	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>8,454,683 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,099	4,950	4,499	5,068,497
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	668	921	954	826,436
CONTRACTED INSTRUCTIONAL SERVICES	173	141	178	214,154
SCHOOL ADMINISTRATION	452	536	528	559,050
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	243	220	231,289
FOOD SERVICE	334	339	398	412,374
OPERATION AND MAINTENANCE OF PLANT	851	953	912	1,052,086
OTHER SCHOOL LEVEL SUPPORT SERVICES	73	92	174	90,797
<b>TOTAL SCHOOL COSTS</b>	<b>6,837</b>	<b>8,175</b>	<b>7,863</b>	<b>8,454,683</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,405	4,064	3,885	3,070,584
AT RISK PROGRAMS	4,470	4,911	4,409	103,965
EXCEPTIONAL PROGRAMS	6,081	8,564	6,928	1,893,948
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	26	110	N/A	32,375
COMPUTER HARDWARE SOFTWARE	1	80	N/A	1,240
OTHER INSTRUCTIONAL MATERIALS	24	37	N/A	29,864
OTHER MATERIALS AND SUPPLIES	136	16	N/A	167,810
LIBRARY MEDIA MATERIALS	4	10	N/A	4,604

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$71,903 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1131 EISENHOWER ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,183,960	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,959,100	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,144	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>7,145,204 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,437	4,950	4,499	4,445,607
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,137	921	954	785,060
CONTRACTED INSTRUCTIONAL SERVICES	221	141	178	152,545
SCHOOL ADMINISTRATION	443	536	528	306,112
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	243	220	227,616
FOOD SERVICE	533	339	398	367,758
OPERATION AND MAINTENANCE OF PLANT	1,132	953	912	781,628
OTHER SCHOOL LEVEL SUPPORT SERVICES	114	92	174	78,878
<b>TOTAL SCHOOL COSTS</b>	<b>10,347</b>	<b>8,175</b>	<b>7,863</b>	<b>7,145,204</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	6,062	4,064	3,885	2,310,283
AT RISK PROGRAMS	4,444	4,911	4,409	890,626
EXCEPTIONAL PROGRAMS	11,408	8,564	6,928	1,244,698
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	6	110	N/A	4,389
COMPUTER HARDWARE SOFTWARE	5	80	N/A	3,496
OTHER INSTRUCTIONAL MATERIALS	68	37	N/A	46,813
OTHER MATERIALS AND SUPPLIES	251	16	N/A	172,918
LIBRARY MEDIA MATERIALS	4	10	N/A	2,566

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$40,540 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

**SCHOOL # 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
<b>FEDERAL</b>	955,163	156,035,387	16.57	4,197,832,785	18.47
<b>STATE/LOCAL (EXCLUDES LOTTERY)</b>	4,807,519	785,327,189	83.40	18,506,032,290	81.41
<b>LOTTERY</b>	1,729	296,202	0.03	7,369,095	0.03
<b>PRIVATE</b>	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,764,411 *	941,658,779	100.00	22,731,118,868	100.00

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	<b>SCHOOL COST</b>
<b>OPERATING COST</b>				
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>	6,422	4,950	4,499	3,645,595
<b>SUBSTITUTE TEACHER (SALARIES)</b>	**	**	N/A	**
<b>OTHER INSTRUCTIONAL PERSONNEL</b>	1,032	921	954	585,843
<b>CONTRACTED INSTRUCTIONAL SERVICES</b>	212	141	178	120,595
<b>SCHOOL ADMINISTRATION</b>	472	536	528	267,749
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>	258	243	220	146,619
<b>FOOD SERVICE</b>	511	339	398	290,353
<b>OPERATION AND MAINTENANCE OF PLANT</b>	1,146	953	912	650,796
<b>OTHER SCHOOL LEVEL SUPPORT SERVICES</b>	100	92	174	56,861
<b>TOTAL SCHOOL COSTS</b>	10,153	8,175	7,863	5,764,411

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

<b>BASIC PROGRAMS</b>	4,742	4,064	3,885	2,209,786
<b>AT RISK PROGRAMS</b>	4,255	4,911	4,409	10,510
<b>EXCEPTIONAL PROGRAMS</b>	14,371	8,564	6,928	1,425,299
<b>VOCATIONAL PROGRAMS</b>	0	3,424	3,416	0
<b>ADULT PROGRAMS</b>	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

<b>TEXTBOOKS</b>	3	110	N/A	1,632
<b>COMPUTER HARDWARE SOFTWARE</b>	0	80	N/A	193
<b>OTHER INSTRUCTIONAL MATERIALS</b>	34	37	N/A	19,404
<b>OTHER MATERIALS AND SUPPLIES</b>	221	16	N/A	125,390
<b>LIBRARY MEDIA MATERIALS</b>	4	10	N/A	2,065

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$38,815 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1261     JOHN M. SEXTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,153,704	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,806,815	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,089	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,962,608 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,069	4,950	4,499	4,306,659
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,147	921	954	814,010
CONTRACTED INSTRUCTIONAL SERVICES	195	141	178	138,104
SCHOOL ADMINISTRATION	485	536	528	344,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	252	243	220	178,545
FOOD SERVICE	534	339	398	378,634
OPERATION AND MAINTENANCE OF PLANT	1,026	953	912	728,392
OTHER SCHOOL LEVEL SUPPORT SERVICES	104	92	174	73,959
<b>TOTAL SCHOOL COSTS</b>	<b>9,812</b>	<b>8,175</b>	<b>7,863</b>	<b>6,962,608</b>

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,504	4,064	3,885	2,331,455
AT RISK PROGRAMS	6,733	4,911	4,409	373,102
EXCEPTIONAL PROGRAMS	11,729	8,564	6,928	1,602,102
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	6	110	N/A	4,038
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	36	37	N/A	25,775
OTHER MATERIALS AND SUPPLIES	210	16	N/A	148,732
LIBRARY MEDIA MATERIALS	4	10	N/A	2,497

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$61,550 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 1281     FITZGERALD MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,451,229	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	7,304,316	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,627	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>8,758,173 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,240	4,950	4,499	5,572,872
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	688	921	954	903,980
CONTRACTED INSTRUCTIONAL SERVICES	62	141	178	81,683
SCHOOL ADMINISTRATION	430	536	528	565,468
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	243	220	218,280
FOOD SERVICE	301	339	398	396,272
OPERATION AND MAINTENANCE OF PLANT	703	953	912	924,509
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	92	174	95,109
<b>TOTAL SCHOOL COSTS</b>	<b>6,662</b>	<b>8,175</b>	<b>7,863</b>	<b>8,758,173</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,642	4,064	3,885	3,614,980
AT RISK PROGRAMS	6,440	4,911	4,409	95,382
EXCEPTIONAL PROGRAMS	6,065	8,564	6,928	1,862,510
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	17	110	N/A	22,102
COMPUTER HARDWARE SOFTWARE	6	80	N/A	7,717
OTHER INSTRUCTIONAL MATERIALS	15	37	N/A	20,221
OTHER MATERIALS AND SUPPLIES	128	16	N/A	168,240
LIBRARY MEDIA MATERIALS	4	10	N/A	4,892

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$80,295 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 1331 FOREST LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	908,433	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,572,317	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,645	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,482,394 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,271	4,950	4,499	3,606,777
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	774	921	954	529,470
CONTRACTED INSTRUCTIONAL SERVICES	25	141	178	17,415
SCHOOL ADMINISTRATION	422	536	528	288,418
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	159	243	220	108,781
FOOD SERVICE	294	339	398	201,027
OPERATION AND MAINTENANCE OF PLANT	978	953	912	668,967
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	92	174	61,539
<b>TOTAL SCHOOL COSTS</b>	<b>8,013</b>	<b>8,175</b>	<b>7,863</b>	<b>5,482,394</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,320	4,064	3,885	2,181,588
AT RISK PROGRAMS	4,148	4,911	4,409	61,680
EXCEPTIONAL PROGRAMS	8,298	8,564	6,928	1,363,509
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	26	37	N/A	18,083
OTHER MATERIALS AND SUPPLIES	133	16	N/A	90,698
LIBRARY MEDIA MATERIALS	4	10	N/A	2,516

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$22,270 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1341 FRONTIER ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,074,864	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,409,999	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,946	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,486,809 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,639	4,950	4,499	3,976,667
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,102	921	954	777,293
CONTRACTED INSTRUCTIONAL SERVICES	184	141	178	130,010
SCHOOL ADMINISTRATION	407	536	528	287,209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	361	243	220	254,291
FOOD SERVICE	471	339	398	332,108
OPERATION AND MAINTENANCE OF PLANT	935	953	912	659,398
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	92	174	69,833
<b>TOTAL SCHOOL COSTS</b>	<b>9,198</b>	<b>8,175</b>	<b>7,863</b>	<b>6,486,809</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,622	4,064	3,885	2,421,105
AT RISK PROGRAMS	5,249	4,911	4,409	179,730
EXCEPTIONAL PROGRAMS	9,351	8,564	6,928	1,375,832
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	713
COMPUTER HARDWARE SOFTWARE	82	80	N/A	58,143
OTHER INSTRUCTIONAL MATERIALS	69	37	N/A	49,316
OTHER MATERIALS AND SUPPLIES	209	16	N/A	146,119
LIBRARY MEDIA MATERIALS	4	10	N/A	3,189

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$38,350 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 1361 FUGUITT ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	971,604	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,890,271	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,759	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,863,634 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,114	4,950	4,499	3,729,071
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,100	921	954	671,024
CONTRACTED INSTRUCTIONAL SERVICES	197	141	178	120,426
SCHOOL ADMINISTRATION	456	536	528	278,149
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	313	243	220	190,896
FOOD SERVICE	401	339	398	244,844
OPERATION AND MAINTENANCE OF PLANT	928	953	912	566,194
OTHER SCHOOL LEVEL SUPPORT SERVICES	103	92	174	63,030
<b>TOTAL SCHOOL COSTS</b>	<b>9,612</b>	<b>8,175</b>	<b>7,863</b>	<b>5,863,634</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,690	4,064	3,885	2,161,328
AT RISK PROGRAMS	4,204	4,911	4,409	63,729
EXCEPTIONAL PROGRAMS	11,233	8,564	6,928	1,504,014
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	1	110	N/A	627
COMPUTER HARDWARE SOFTWARE	5	80	N/A	2,806
OTHER INSTRUCTIONAL MATERIALS	39	37	N/A	23,690
OTHER MATERIALS AND SUPPLIES	269	16	N/A	163,773
LIBRARY MEDIA MATERIALS	10	10	N/A	5,870

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$24,198 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1421 LYNCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	958,676	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,825,202	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,736	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,785,614 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,770	4,950	4,499	3,613,657
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,060	921	954	663,742
CONTRACTED INSTRUCTIONAL SERVICES	180	141	178	112,692
SCHOOL ADMINISTRATION	436	536	528	273,018
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	338	243	220	211,687
FOOD SERVICE	467	339	398	292,472
OPERATION AND MAINTENANCE OF PLANT	897	953	912	561,971
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	92	174	56,375
<b>TOTAL SCHOOL COSTS</b>	<b>9,238</b>	<b>8,175</b>	<b>7,863</b>	<b>5,785,614</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,673	4,064	3,885	2,189,718
AT RISK PROGRAMS	5,843	4,911	4,409	358,803
EXCEPTIONAL PROGRAMS	11,061	8,564	6,928	1,065,136
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	1,117
COMPUTER HARDWARE SOFTWARE	8	80	N/A	4,698
OTHER INSTRUCTIONAL MATERIALS	91	37	N/A	57,067
OTHER MATERIALS AND SUPPLIES	238	16	N/A	148,805
LIBRARY MEDIA MATERIALS	5	10	N/A	3,292

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$28,520 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,018,920	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,128,420	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,845	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,149,185 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,695	4,950	4,499	3,870,915
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,059	921	954	612,032
CONTRACTED INSTRUCTIONAL SERVICES	134	141	178	77,745
SCHOOL ADMINISTRATION	621	536	528	358,782
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	306	243	220	176,946
FOOD SERVICE	408	339	398	235,763
OPERATION AND MAINTENANCE OF PLANT	1,299	953	912	751,042
OTHER SCHOOL LEVEL SUPPORT SERVICES	114	92	174	65,960
<b>TOTAL SCHOOL COSTS</b>	10,636	8,175	7,863	6,149,185

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,559	4,064	3,885	2,068,056
AT RISK PROGRAMS	4,417	4,911	4,409	4,417
EXCEPTIONAL PROGRAMS	8,764	8,564	6,928	1,798,442
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	11	110	N/A	6,213
COMPUTER HARDWARE SOFTWARE	7	80	N/A	4,128
OTHER INSTRUCTIONAL MATERIALS	52	37	N/A	29,846
OTHER MATERIALS AND SUPPLIES	236	16	N/A	136,759
LIBRARY MEDIA MATERIALS	3	10	N/A	1,943

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$37,373 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1481 GARRISON-JONES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	968,760	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,875,953	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,754	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	5,846,467 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,442	4,950	4,499	4,026,226
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	699	921	954	517,373
CONTRACTED INSTRUCTIONAL SERVICES	31	141	178	22,798
SCHOOL ADMINISTRATION	373	536	528	275,830
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	243	220	99,349
FOOD SERVICE	303	339	398	224,543
OPERATION AND MAINTENANCE OF PLANT	829	953	912	613,534
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	92	174	66,814
TOTAL SCHOOL COSTS	7,901	8,175	7,863	5,846,467

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,243	4,064	3,885	2,432,659
AT RISK PROGRAMS	5,638	4,911	4,409	133,904
EXCEPTIONAL PROGRAMS	10,221	8,564	6,928	1,459,663
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	561
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	22	37	N/A	16,388
OTHER MATERIALS AND SUPPLIES	111	16	N/A	82,400
LIBRARY MEDIA MATERIALS	4	10	N/A	3,182

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$34,513 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1531      GIBBS HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,482,747	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	12,496,146	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	4,495	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	14,983,388 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,827	4,950	4,499	8,471,695
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,055	921	954	1,851,140
CONTRACTED INSTRUCTIONAL SERVICES	147	141	178	258,017
SCHOOL ADMINISTRATION	688	536	528	1,206,755
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	362	243	220	635,022
FOOD SERVICE	305	339	398	535,706
OPERATION AND MAINTENANCE OF PLANT	1,065	953	912	1,869,818
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	92	174	155,235
<b>TOTAL SCHOOL COSTS</b>	8,537	8,175	7,863	14,983,388

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE		TOTAL
BASIC PROGRAMS	4,108	4,064	3,885		5,377,862
AT RISK PROGRAMS	5,133	4,911	4,409		32,902
EXCEPTIONAL PROGRAMS	8,569	8,564	6,928		2,420,496
VOCATIONAL PROGRAMS	4,079	3,424	3,416		640,435
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded	***

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	81	110	N/A	140,766
COMPUTER HARDWARE SOFTWARE	2	80	N/A	3,969
OTHER INSTRUCTIONAL MATERIALS	67	37	N/A	117,324
OTHER MATERIALS AND SUPPLIES	212	16	N/A	372,963
LIBRARY MEDIA MATERIALS	4	10	N/A	6,496

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\*\$177,580 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

**SCHOOL # 1691    GULFPORT MONTESSOURI ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
<b>FEDERAL</b>	1,024,838	156,035,387	16.57	4,197,832,785	18.47
<b>STATE/LOCAL (EXCLUDES LOTTERY)</b>	5,158,207	785,327,189	83.40	18,506,032,290	81.41
<b>LOTTERY</b>	1,855	296,202	0.03	7,369,095	0.03
<b>PRIVATE</b>	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,184,900 *	941,658,779	100.00	22,731,118,868	100.00

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL SCHOOL COST</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>OPERATING COST</b>				
<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>	6,129	4,950	4,499	3,819,240
<b>SUBSTITUTE TEACHER (SALARIES)</b>	**	**	N/A	**
<b>OTHER INSTRUCTIONAL PERSONNEL</b>	1,180	921	954	735,080
<b>CONTRACTED INSTRUCTIONAL SERVICES</b>	214	141	178	133,116
<b>SCHOOL ADMINISTRATION</b>	494	536	528	307,609
<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>	346	243	220	215,442
<b>FOOD SERVICE</b>	472	339	398	293,841
<b>OPERATION AND MAINTENANCE OF PLANT</b>	985	953	912	613,897
<b>OTHER SCHOOL LEVEL SUPPORT SERVICES</b>	107	92	174	66,675
<b>TOTAL SCHOOL COSTS</b>	9,927	8,175	7,863	6,184,900

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
<b>BASIC PROGRAMS</b>	5,230	4,064	3,885	2,669,795
<b>AT RISK PROGRAMS</b>	4,313	4,911	4,409	23,463
<b>EXCEPTIONAL PROGRAMS</b>	10,501	8,564	6,928	1,125,982
<b>VOCATIONAL PROGRAMS</b>	0	3,424	3,416	0
<b>ADULT PROGRAMS</b>	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

<b>TEXTBOOKS</b>	6	110	N/A	3,453
<b>COMPUTER HARDWARE SOFTWARE</b>	0	80	N/A	90
<b>OTHER INSTRUCTIONAL MATERIALS</b>	68	37	N/A	42,560
<b>OTHER MATERIALS AND SUPPLIES</b>	272	16	N/A	169,339
<b>LIBRARY MEDIA MATERIALS</b>	4	10	N/A	2,345

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$84,947 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1781 HIGHLAND LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	793,091	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,991,779	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,436	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,786,306 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,812	4,950	4,499	3,152,006
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	723	921	954	473,553
CONTRACTED INSTRUCTIONAL SERVICES	27	141	178	17,471
SCHOOL ADMINISTRATION	415	536	528	271,999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	243	220	76,471
FOOD SERVICE	277	339	398	181,329
OPERATION AND MAINTENANCE OF PLANT	854	953	912	559,453
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	92	174	54,024
<b>TOTAL SCHOOL COSTS</b>	<b>7,307</b>	<b>8,175</b>	<b>7,863</b>	<b>4,786,306</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,260	4,064	3,885	2,136,755
AT RISK PROGRAMS	3,697	4,911	4,409	35,008
EXCEPTIONAL PROGRAMS	6,807	8,564	6,928	980,243
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	1,803
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	16	37	N/A	10,441
OTHER MATERIALS AND SUPPLIES	98	16	N/A	64,227
LIBRARY MEDIA MATERIALS	3	10	N/A	2,267

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$30,440 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1801 CALVIN A. HUNSINGER SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	726,741	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,657,830	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,316	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,385,887 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	25,823	4,950	4,499	2,968,388
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,743	921	954	315,354
CONTRACTED INSTRUCTIONAL SERVICES	364	141	178	41,813
SCHOOL ADMINISTRATION	2,745	536	528	315,569
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,946	243	220	223,652
FOOD SERVICE	685	339	398	78,785
OPERATION AND MAINTENANCE OF PLANT	3,580	953	912	411,482
OTHER SCHOOL LEVEL SUPPORT SERVICES	268	92	174	30,844
<b>TOTAL SCHOOL COSTS</b>	<b>38,154</b>	<b>8,175</b>	<b>7,863</b>	<b>4,385,887</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	18,008	4,064	3,885	17,108
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	25,888	8,564	6,928	2,951,280
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	79	110	N/A	9,358
COMPUTER HARDWARE SOFTWARE	336	80	N/A	39,879
OTHER INSTRUCTIONAL MATERIALS	348	37	N/A	41,335
OTHER MATERIALS AND SUPPLIES	1,184	16	N/A	133,080
LIBRARY MEDIA MATERIALS	1	10	N/A	166

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$19,647 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 1811 HIGH POINT ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	949,167	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,777,340	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,718	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,728,226 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,344	4,950	4,499	3,305,426
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,205	921	954	745,407
CONTRACTED INSTRUCTIONAL SERVICES	182	141	178	112,291
SCHOOL ADMINISTRATION	470	536	528	290,608
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	384	243	220	237,814
FOOD SERVICE	488	339	398	302,008
OPERATION AND MAINTENANCE OF PLANT	1,094	953	912	676,425
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	92	174	58,247
<b>TOTAL SCHOOL COSTS</b>	<b>9,261</b>	<b>8,175</b>	<b>7,863</b>	<b>5,728,226</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,892	4,064	3,885	1,667,492
AT RISK PROGRAMS	4,483	4,911	4,409	863,612
EXCEPTIONAL PROGRAMS	9,106	8,564	6,928	774,322
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	5	110	N/A	2,861
COMPUTER HARDWARE SOFTWARE	23	80	N/A	14,154
OTHER INSTRUCTIONAL MATERIALS	85	37	N/A	52,345
OTHER MATERIALS AND SUPPLIES	272	16	N/A	168,454
LIBRARY MEDIA MATERIALS	3	10	N/A	2,153

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$35,515 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1821 DOUG JAMERSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	985,259	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,959,001	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,784	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,946,044 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,382	4,950	4,499	3,564,221
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,643	921	954	917,470
CONTRACTED INSTRUCTIONAL SERVICES	203	141	178	113,601
SCHOOL ADMINISTRATION	459	536	528	256,146
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	300	243	220	167,641
FOOD SERVICE	440	339	398	245,723
OPERATION AND MAINTENANCE OF PLANT	1,113	953	912	621,694
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	92	174	59,548
<b>TOTAL SCHOOL COSTS</b>	10,647	8,175	7,863	5,946,044

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,152	4,064	3,885	2,174,157
AT RISK PROGRAMS	4,126	4,911	4,409	20,632
EXCEPTIONAL PROGRAMS	10,419	8,564	6,928	1,369,432
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	10	110	N/A	5,867
COMPUTER HARDWARE SOFTWARE	13	80	N/A	7,298
OTHER INSTRUCTIONAL MATERIALS	91	37	N/A	51,586
OTHER MATERIALS AND SUPPLIES	186	16	N/A	102,890
LIBRARY MEDIA MATERIALS	3	10	N/A	1,984

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$38,445 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	424,351	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	2,135,840	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	768	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>2,560,959 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,615	4,950	4,499	1,564,359
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	859	921	954	291,112
CONTRACTED INSTRUCTIONAL SERVICES	33	141	178	11,202
SCHOOL ADMINISTRATION	538	536	528	182,230
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	128	243	220	43,385
FOOD SERVICE	292	339	398	98,924
OPERATION AND MAINTENANCE OF PLANT	1,010	953	912	342,350
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	92	174	27,397
<b>TOTAL SCHOOL COSTS</b>	<b>7,556</b>	<b>8,175</b>	<b>7,863</b>	<b>2,560,959</b>

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,142	4,064	3,885	830,502
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	5,299	8,564	6,928	733,857
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	30	37	N/A	10,185
OTHER MATERIALS AND SUPPLIES	98	16	N/A	33,200
LIBRARY MEDIA MATERIALS	3	10	N/A	1,023

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$20,185 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2021 LAKEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	900,381	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,531,789	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,630	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	5,433,800 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,207	4,950	4,499	2,930,019
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,582	921	954	890,111
CONTRACTED INSTRUCTIONAL SERVICES	200	141	178	112,679
SCHOOL ADMINISTRATION	539	536	528	303,431
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	353	243	220	198,546
FOOD SERVICE	564	339	398	317,159
OPERATION AND MAINTENANCE OF PLANT	1,119	953	912	629,763
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	92	174	52,092
TOTAL SCHOOL COSTS	9,657	8,175	7,863	5,433,800

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,941	4,064	3,885	1,801,445
AT RISK PROGRAMS	3,962	4,911	4,409	21,315
EXCEPTIONAL PROGRAMS	11,045	8,564	6,928	1,107,259
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	16	110	N/A	9,229
COMPUTER HARDWARE SOFTWARE	2	80	N/A	988
OTHER INSTRUCTIONAL MATERIALS	76	37	N/A	43,534
OTHER MATERIALS AND SUPPLIES	260	16	N/A	144,795
LIBRARY MEDIA MATERIALS	4	10	N/A	2,077

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$39,720 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2031 LAKEWOOD HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,805,890	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	9,089,392	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,270	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	10,898,551 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,293	4,950	4,499	6,073,603
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	895	921	954	1,266,294
CONTRACTED INSTRUCTIONAL SERVICES	152	141	178	214,545
SCHOOL ADMINISTRATION	868	536	528	1,227,749
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	271	243	220	383,747
FOOD SERVICE	210	339	398	297,776
OPERATION AND MAINTENANCE OF PLANT	919	953	912	1,300,082
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	92	174	134,755
TOTAL SCHOOL COSTS	7,703	8,175	7,863	10,898,551

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,643	4,064	3,885	4,109,963
AT RISK PROGRAMS	6,549	4,911	4,409	42,568
EXCEPTIONAL PROGRAMS	10,585	8,564	6,928	1,514,678
VOCATIONAL PROGRAMS	2,968	3,424	3,416	406,394
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	33	110	N/A	46,344
COMPUTER HARDWARE SOFTWARE	35	80	N/A	49,867
OTHER INSTRUCTIONAL MATERIALS	37	37	N/A	51,962
OTHER MATERIALS AND SUPPLIES	166	16	N/A	235,574
LIBRARY MEDIA MATERIALS	5	10	N/A	6,853

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$70,365 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2032 LAKEWOOD COMMUNITY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	74,423	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	374,585	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	135	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	449,143 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,950	4,499	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	921	954	115,229
CONTRACTED INSTRUCTIONAL SERVICES	0	141	178	0
SCHOOL ADMINISTRATION	0	536	528	218,187
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	243	220	0
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	104,515
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	92	174	11,212
<b>TOTAL SCHOOL COSTS</b>	0	8,175	7,863	449,143

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	0	8,564	6,928	0
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	#Error	110	N/A	2,112
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	3,692
OTHER MATERIALS AND SUPPLIES	#Error	16	N/A	-5,804
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$910 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2081    LARGO HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,019,044	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	10,162,235	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,655	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	12,184,934 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,090	4,950	4,499	7,391,118
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	721	921	954	1,303,655
CONTRACTED INSTRUCTIONAL SERVICES	105	141	178	188,928
SCHOOL ADMINISTRATION	498	536	528	899,505
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	243	220	372,054
FOOD SERVICE	203	339	398	366,471
OPERATION AND MAINTENANCE OF PLANT	853	953	912	1,541,224
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	92	174	121,979
<b>TOTAL SCHOOL COSTS</b>	6,743	8,175	7,863	12,184,934

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,697	4,064	3,885	5,191,752
AT RISK PROGRAMS	6,167	4,911	4,409	188,533
EXCEPTIONAL PROGRAMS	6,145	8,564	6,928	1,445,393
VOCATIONAL PROGRAMS	4,123	3,424	3,416	565,440
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	73	110	N/A	128,755
COMPUTER HARDWARE SOFTWARE	1	80	N/A	2,143
OTHER INSTRUCTIONAL MATERIALS	36	37	N/A	64,372
OTHER MATERIALS AND SUPPLIES	96	16	N/A	176,784
LIBRARY MEDIA MATERIALS	7	10	N/A	12,828

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$95,110 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	683,658	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,440,984	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,238	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,125,880 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,185	4,950	4,499	2,284,040
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,337	921	954	589,171
CONTRACTED INSTRUCTIONAL SERVICES	188	141	178	82,708
SCHOOL ADMINISTRATION	567	536	528	249,793
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	311	243	220	137,164
FOOD SERVICE	504	339	398	221,982
OPERATION AND MAINTENANCE OF PLANT	1,177	953	912	518,682
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	92	174	42,340
<b>TOTAL SCHOOL COSTS</b>	<b>9,365</b>	<b>8,175</b>	<b>7,863</b>	<b>4,125,880</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,651	4,064	3,885	1,517,016
AT RISK PROGRAMS	4,642	4,911	4,409	266,118
EXCEPTIONAL PROGRAMS	8,783	8,564	6,928	500,906
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	8	110	N/A	3,430
COMPUTER HARDWARE SOFTWARE	8	80	N/A	3,382
OTHER INSTRUCTIONAL MATERIALS	58	37	N/A	25,364
OTHER MATERIALS AND SUPPLIES	238	16	N/A	104,988
LIBRARY MEDIA MATERIALS	3	10	N/A	1,478

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$24,385 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 2151 LEALMAN INTERMEDIATE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	735,572	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,702,276	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,332	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,439,180 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,973	4,950	4,499	2,386,041
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,345	921	954	537,414
CONTRACTED INSTRUCTIONAL SERVICES	69	141	178	27,368
SCHOOL ADMINISTRATION	1,119	536	528	447,198
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	674	243	220	269,071
FOOD SERVICE	466	339	398	186,109
OPERATION AND MAINTENANCE OF PLANT	1,329	953	912	531,020
OTHER SCHOOL LEVEL SUPPORT SERVICES	138	92	174	54,959
<b>TOTAL SCHOOL COSTS</b>	<b>11,113</b>	<b>8,175</b>	<b>7,863</b>	<b>4,439,180</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,310	4,064	3,885	1,613,695
AT RISK PROGRAMS	5,753	4,911	4,409	2,474
EXCEPTIONAL PROGRAMS	8,168	8,564	6,928	763,741
VOCATIONAL PROGRAMS	3,649	3,424	3,416	6,131
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	10	110	N/A	3,938
COMPUTER HARDWARE SOFTWARE	363	80	N/A	144,971
OTHER INSTRUCTIONAL MATERIALS	88	37	N/A	34,998
OTHER MATERIALS AND SUPPLIES	214	16	N/A	85,164
LIBRARY MEDIA MATERIALS	4	10	N/A	1,689

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$29,615 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2261    MADEIRA BEACH FUNDAMENTAL SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,450,871	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	7,302,512	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,627	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	8,756,010 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,908	4,950	4,499	5,230,679
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	736	921	954	984,974
CONTRACTED INSTRUCTIONAL SERVICES	50	141	178	67,053
SCHOOL ADMINISTRATION	478	536	528	639,350
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	243	220	254,121
FOOD SERVICE	321	339	398	429,406
OPERATION AND MAINTENANCE OF PLANT	779	953	912	1,043,078
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	92	174	107,349
<b>TOTAL SCHOOL COSTS</b>	6,542	8,175	7,863	8,756,010

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,648	4,064	3,885	3,854,051
AT RISK PROGRAMS	3,513	4,911	4,409	13,980
EXCEPTIONAL PROGRAMS	4,898	8,564	6,928	1,362,648
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	9	110	N/A	12,337
COMPUTER HARDWARE SOFTWARE	7	80	N/A	9,223
OTHER INSTRUCTIONAL MATERIALS	55	37	N/A	73,074
OTHER MATERIALS AND SUPPLIES	119	16	N/A	159,487
LIBRARY MEDIA MATERIALS	4	10	N/A	5,087

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$42,158 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2281    MAXIMO ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,122,920	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,651,870	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,033	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,776,823 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,506	4,950	4,499	4,004,717
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,154	921	954	839,487
CONTRACTED INSTRUCTIONAL SERVICES	204	141	178	148,353
SCHOOL ADMINISTRATION	401	536	528	291,403
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	439	243	220	319,546
FOOD SERVICE	501	339	398	364,624
OPERATION AND MAINTENANCE OF PLANT	1,015	953	912	737,974
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	92	174	70,719
<b>TOTAL SCHOOL COSTS</b>	<b>9,317</b>	<b>8,175</b>	<b>7,863</b>	<b>6,776,823</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,352	4,064	3,885	2,541,397
AT RISK PROGRAMS	7,827	4,911	4,409	174,852
EXCEPTIONAL PROGRAMS	10,641	8,564	6,928	1,288,468
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	13	110	N/A	9,555
COMPUTER HARDWARE SOFTWARE	53	80	N/A	38,776
OTHER INSTRUCTIONAL MATERIALS	77	37	N/A	55,992
OTHER MATERIALS AND SUPPLIES	296	16	N/A	215,223
LIBRARY MEDIA MATERIALS	4	10	N/A	2,672

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$49,560 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2301 MCMULLEN-BOOTH ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,187,102	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,974,915	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,149	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	7,164,167 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,970	4,950	4,499	4,895,970
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	737	921	954	604,655
CONTRACTED INSTRUCTIONAL SERVICES	47	141	178	38,443
SCHOOL ADMINISTRATION	367	536	528	300,657
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	182	243	220	149,533
FOOD SERVICE	333	339	398	273,206
OPERATION AND MAINTENANCE OF PLANT	1,006	953	912	825,232
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	92	174	76,471
TOTAL SCHOOL COSTS	8,735	8,175	7,863	7,164,167

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,910	4,064	3,885	2,629,590
AT RISK PROGRAMS	4,103	4,911	4,409	336,244
EXCEPTIONAL PROGRAMS	9,528	8,564	6,928	1,930,136
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	4	110	N/A	3,020
COMPUTER HARDWARE SOFTWARE	36	80	N/A	29,851
OTHER INSTRUCTIONAL MATERIALS	34	37	N/A	27,903
OTHER MATERIALS AND SUPPLIES	108	16	N/A	88,759
LIBRARY MEDIA MATERIALS	4	10	N/A	3,285

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$59,343 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2321 MEADOWLAWN MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,269,878	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,391,540	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,299	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>7,663,717 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,860	4,950	4,499	4,535,593
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	668	921	954	784,470
CONTRACTED INSTRUCTIONAL SERVICES	61	141	178	72,104
SCHOOL ADMINISTRATION	469	536	528	551,179
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	243	220	180,925
FOOD SERVICE	365	339	398	428,471
OPERATION AND MAINTENANCE OF PLANT	878	953	912	1,032,011
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	92	174	78,964
<b>TOTAL SCHOOL COSTS</b>	<b>6,522</b>	<b>8,175</b>	<b>7,863</b>	<b>7,663,717</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,392	4,064	3,885	3,012,415
AT RISK PROGRAMS	5,138	4,911	4,409	122,737
EXCEPTIONAL PROGRAMS	5,323	8,564	6,928	1,400,441
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	8	110	N/A	8,821
COMPUTER HARDWARE SOFTWARE	1	80	N/A	1,564
OTHER INSTRUCTIONAL MATERIALS	25	37	N/A	29,574
OTHER MATERIALS AND SUPPLIES	120	16	N/A	140,966
LIBRARY MEDIA MATERIALS	4	10	N/A	4,148

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$72,215 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 2371 MELROSE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	693,022	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,488,114	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,255	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,182,391 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,819	4,950	4,499	2,308,598
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,688	921	954	669,617
CONTRACTED INSTRUCTIONAL SERVICES	211	141	178	83,593
SCHOOL ADMINISTRATION	681	536	528	270,258
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	352	243	220	139,673
FOOD SERVICE	606	339	398	240,595
OPERATION AND MAINTENANCE OF PLANT	1,083	953	912	429,667
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	92	174	40,390
<b>TOTAL SCHOOL COSTS</b>	<b>10,542</b>	<b>8,175</b>	<b>7,863</b>	<b>4,182,391</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,147	4,064	3,885	1,681,076
AT RISK PROGRAMS	3,990	4,911	4,409	45,407
EXCEPTIONAL PROGRAMS	9,908	8,564	6,928	582,115
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	7	110	N/A	2,669
COMPUTER HARDWARE SOFTWARE	10	80	N/A	4,158
OTHER INSTRUCTIONAL MATERIALS	91	37	N/A	36,240
OTHER MATERIALS AND SUPPLIES	243	16	N/A	96,606
LIBRARY MEDIA MATERIALS	3	10	N/A	1,202

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$25,510 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2431 MILDRED HELMS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,035,884	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,213,803	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,875	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,251,562 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,335	4,950	4,499	3,908,345
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,087	921	954	796,017
CONTRACTED INSTRUCTIONAL SERVICES	180	141	178	131,650
SCHOOL ADMINISTRATION	415	536	528	304,148
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	296	243	220	216,903
FOOD SERVICE	377	339	398	276,291
OPERATION AND MAINTENANCE OF PLANT	757	953	912	554,328
OTHER SCHOOL LEVEL SUPPORT SERVICES	87	92	174	63,880
<b>TOTAL SCHOOL COSTS</b>	8,534	8,175	7,863	6,251,562

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,453	4,064	3,885	2,470,315
AT RISK PROGRAMS	3,966	4,911	4,409	201,245
EXCEPTIONAL PROGRAMS	9,734	8,564	6,928	1,236,785
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	3	110	N/A	2,480
COMPUTER HARDWARE SOFTWARE	41	80	N/A	30,075
OTHER INSTRUCTIONAL MATERIALS	50	37	N/A	36,883
OTHER MATERIALS AND SUPPLIES	201	16	N/A	147,465
LIBRARY MEDIA MATERIALS	4	10	N/A	2,766

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$51,750 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
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SCHOOL # 2441    CHI CHI RODRIQUEZ ACADEMY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	74,178	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	373,351	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	134	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	447,663 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,336	4,950	4,499	372,868
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	439	921	954	37,763
CONTRACTED INSTRUCTIONAL SERVICES	24	141	178	2,059
SCHOOL ADMINISTRATION	3	536	528	260
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	86	243	220	7,374
FOOD SERVICE	11	339	398	976
OPERATION AND MAINTENANCE OF PLANT	229	953	912	19,694
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	92	174	6,669
<b>TOTAL SCHOOL COSTS</b>	5,206	8,175	7,863	447,663

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	3,788	4,064	3,885	219,675
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	5,471	8,564	6,928	153,193
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	16	N/A
LIBRARY MEDIA MATERIALS	10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 2471 TOMLINSON ADULT LEARNING CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	195,082	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	981,884	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	353	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>1,177,319 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,950	4,499	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	921	954	541,048
CONTRACTED INSTRUCTIONAL SERVICES	0	141	178	0
SCHOOL ADMINISTRATION	0	536	528	223,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	243	220	0
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	379,513
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	92	174	32,874
<b>TOTAL SCHOOL COSTS</b>	<b>0</b>	<b>8,175</b>	<b>7,863</b>	<b>1,177,319</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	0	8,564	6,928	0
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	#Error	110	N/A	0
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	364
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	20,730
OTHER MATERIALS AND SUPPLIES	#Error	16	N/A	-21,094
LIBRARY MEDIA MATERIALS	#Error	10	N/A	619

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$9,420 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2531 MOUNT VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	763,939	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,845,051	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,383	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,610,373 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,269	4,950	4,499	2,681,315
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,253	921	954	637,385
CONTRACTED INSTRUCTIONAL SERVICES	191	141	178	97,006
SCHOOL ADMINISTRATION	597	536	528	304,048
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	248	243	220	126,323
FOOD SERVICE	472	339	398	239,997
OPERATION AND MAINTENANCE OF PLANT	892	953	912	454,152
OTHER SCHOOL LEVEL SUPPORT SERVICES	138	92	174	70,147
<b>TOTAL SCHOOL COSTS</b>	<b>9,060</b>	<b>8,175</b>	<b>7,863</b>	<b>4,610,373</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,514	4,064	3,885	1,932,840
AT RISK PROGRAMS	4,396	4,911	4,409	62,769
EXCEPTIONAL PROGRAMS	10,330	8,564	6,928	685,706
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	1	110	N/A	475
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	31	37	N/A	15,834
OTHER MATERIALS AND SUPPLIES	216	16	N/A	110,014
LIBRARY MEDIA MATERIALS	3	10	N/A	1,372

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$20,340 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2581    NINA HARRIS ESE CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,298,037	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,533,269	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,350	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>7,833,656 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	24,674	4,950	4,499	5,549,261
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,763	921	954	621,504
CONTRACTED INSTRUCTIONAL SERVICES	313	141	178	70,486
SCHOOL ADMINISTRATION	1,573	536	528	353,735
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,103	243	220	248,048
FOOD SERVICE	646	339	398	145,329
OPERATION AND MAINTENANCE OF PLANT	3,488	953	912	784,443
OTHER SCHOOL LEVEL SUPPORT SERVICES	271	92	174	60,850
<b>TOTAL SCHOOL COSTS</b>	<b>34,831</b>	<b>8,175</b>	<b>7,863</b>	<b>7,833,656</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	24,674	8,564	6,928	5,549,261
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	10	110	N/A	2,425
COMPUTER HARDWARE SOFTWARE	302	80	N/A	73,991
OTHER INSTRUCTIONAL MATERIALS	97	37	N/A	23,632
OTHER MATERIALS AND SUPPLIES	694	16	N/A	148,000
LIBRARY MEDIA MATERIALS	3	10	N/A	621

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$51,533 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2641    NORTHEAST HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,265,817	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	11,404,292	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	4,102	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	13,674,211 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,941	4,950	4,499	7,701,767
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	865	921	954	1,691,261
CONTRACTED INSTRUCTIONAL SERVICES	115	141	178	223,881
SCHOOL ADMINISTRATION	522	536	528	1,020,335
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	302	243	220	590,538
FOOD SERVICE	234	339	398	456,351
OPERATION AND MAINTENANCE OF PLANT	948	953	912	1,853,589
OTHER SCHOOL LEVEL SUPPORT SERVICES	70	92	174	136,489
<b>TOTAL SCHOOL COSTS</b>	6,997	8,175	7,863	13,674,211

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,314	4,064	3,885	4,769,998
AT RISK PROGRAMS	6,748	4,911	4,409	320,197
EXCEPTIONAL PROGRAMS	8,216	8,564	6,928	1,845,156
VOCATIONAL PROGRAMS	3,153	3,424	3,416	766,416
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	47	110	N/A	90,961
COMPUTER HARDWARE SOFTWARE	21	80	N/A	39,660
OTHER INSTRUCTIONAL MATERIALS	52	37	N/A	100,434
OTHER MATERIALS AND SUPPLIES	182	16	N/A	359,483
LIBRARY MEDIA MATERIALS	8	10	N/A	15,066

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$77,340 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2642    NORTHEAST COMMUNITY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	65,090	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	327,613	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	118	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>392,821 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,950	4,499	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	921	954	100,732
CONTRACTED INSTRUCTIONAL SERVICES	0	141	178	0
SCHOOL ADMINISTRATION	0	536	528	212,566
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	243	220	0
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	69,391
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	92	174	10,132
<b>TOTAL SCHOOL COSTS</b>	<b>0</b>	<b>8,175</b>	<b>7,863</b>	<b>392,821</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	0	8,564	6,928	0
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	#Error	110	N/A	0
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	2,778
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	1,461
OTHER MATERIALS AND SUPPLIES	#Error	16	N/A	-4,239
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$0 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2691    NORTH SHORE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	683,619	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,440,785	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,238	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,125,642 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,266	4,950	4,499	2,389,793
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,239	921	954	562,274
CONTRACTED INSTRUCTIONAL SERVICES	184	141	178	83,417
SCHOOL ADMINISTRATION	639	536	528	290,167
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	243	220	118,009
FOOD SERVICE	422	339	398	191,688
OPERATION AND MAINTENANCE OF PLANT	984	953	912	446,431
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	92	174	43,863
<b>TOTAL SCHOOL COSTS</b>	<b>9,091</b>	<b>8,175</b>	<b>7,863</b>	<b>4,125,642</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,816	4,064	3,885	1,779,898
AT RISK PROGRAMS	3,809	4,911	4,409	68,174
EXCEPTIONAL PROGRAMS	8,166	8,564	6,928	541,721
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0	110	N/A	152
COMPUTER HARDWARE SOFTWARE	4	80	N/A	1,710
OTHER INSTRUCTIONAL MATERIALS	55	37	N/A	24,927
OTHER MATERIALS AND SUPPLIES	201	16	N/A	91,220
LIBRARY MEDIA MATERIALS	4	10	N/A	1,676

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$21,798 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2791    NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,028,172	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,174,988	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,862	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,205,022 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,043	4,950	4,499	3,886,544
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,134	921	954	729,649
CONTRACTED INSTRUCTIONAL SERVICES	171	141	178	110,066
SCHOOL ADMINISTRATION	483	536	528	310,423
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	304	243	220	195,278
FOOD SERVICE	406	339	398	261,352
OPERATION AND MAINTENANCE OF PLANT	975	953	912	627,121
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	92	174	84,589
<b>TOTAL SCHOOL COSTS</b>	<b>9,648</b>	<b>8,175</b>	<b>7,863</b>	<b>6,205,022</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,051	4,064	3,885	2,324,248
AT RISK PROGRAMS	5,083	4,911	4,409	233,071
EXCEPTIONAL PROGRAMS	9,689	8,564	6,928	1,329,225
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	1	110	N/A	373
COMPUTER HARDWARE SOFTWARE	46	80	N/A	30,059
OTHER INSTRUCTIONAL MATERIALS	48	37	N/A	31,483
OTHER MATERIALS AND SUPPLIES	209	16	N/A	133,363
LIBRARY MEDIA MATERIALS	4	10	N/A	2,321

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$32,200 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2821 PINELLAS SECONDARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	598,374	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,011,733	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,083	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>3,611,191 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	19,636	4,950	4,499	2,346,515
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,243	921	954	268,046
CONTRACTED INSTRUCTIONAL SERVICES	106	141	178	12,649
SCHOOL ADMINISTRATION	2,645	536	528	316,032
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	547	243	220	65,392
FOOD SERVICE	681	339	398	81,378
OPERATION AND MAINTENANCE OF PLANT	3,962	953	912	473,487
OTHER SCHOOL LEVEL SUPPORT SERVICES	399	92	174	47,692
<b>TOTAL SCHOOL COSTS</b>	<b>30,219</b>	<b>8,175</b>	<b>7,863</b>	<b>3,611,191</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	21,526	4,064	3,885	1,280,597
AT RISK PROGRAMS	16,938	4,911	4,409	7,114
EXCEPTIONAL PROGRAMS	19,222	8,564	6,928	961,087
VOCATIONAL PROGRAMS	10,189	3,424	3,416	97,717
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	7	110	N/A	839
COMPUTER HARDWARE SOFTWARE	0	80	N/A	45
OTHER INSTRUCTIONAL MATERIALS	111	37	N/A	13,243
OTHER MATERIALS AND SUPPLIES	429	16	N/A	51,265
LIBRARY MEDIA MATERIALS	2	10	N/A	249

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$23,730 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 2861 OAK GROVE MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,344,035	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,764,788	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,433	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>8,111,257 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,943	4,950	4,499	5,003,607
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	663	921	954	841,454
CONTRACTED INSTRUCTIONAL SERVICES	44	141	178	55,983
SCHOOL ADMINISTRATION	415	536	528	526,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	132	243	220	168,005
FOOD SERVICE	321	339	398	407,106
OPERATION AND MAINTENANCE OF PLANT	808	953	912	1,025,130
OTHER SCHOOL LEVEL SUPPORT SERVICES	66	92	174	83,724
<b>TOTAL SCHOOL COSTS</b>	<b>6,392</b>	<b>8,175</b>	<b>7,863</b>	<b>8,111,257</b>

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	3,455	4,064	3,885	3,446,222
AT RISK PROGRAMS	3,479	4,911	4,409	115,736
EXCEPTIONAL PROGRAMS	6,052	8,564	6,928	1,441,649
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	9	110	N/A	11,943
COMPUTER HARDWARE SOFTWARE	4	80	N/A	5,106
OTHER INSTRUCTIONAL MATERIALS	22	37	N/A	27,453
OTHER MATERIALS AND SUPPLIES	97	16	N/A	123,503
LIBRARY MEDIA MATERIALS	3	10	N/A	4,410

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$47,430 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2921 OAKHURST ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,029,099	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,179,654	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,863	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,210,616 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,333	4,950	4,499	4,090,816
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	785	921	954	602,456
CONTRACTED INSTRUCTIONAL SERVICES	99	141	178	75,960
SCHOOL ADMINISTRATION	441	536	528	337,988
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	225	243	220	172,644
FOOD SERVICE	270	339	398	206,837
OPERATION AND MAINTENANCE OF PLANT	858	953	912	658,018
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	92	174	65,897
<b>TOTAL SCHOOL COSTS</b>	<b>8,097</b>	<b>8,175</b>	<b>7,863</b>	<b>6,210,616</b>

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,335	4,064	3,885	2,543,131
AT RISK PROGRAMS	4,683	4,911	4,409	57,976
EXCEPTIONAL PROGRAMS	8,865	8,564	6,928	1,489,709
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	12	110	N/A	9,584
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	36	37	N/A	28,075
OTHER MATERIALS AND SUPPLIES	176	16	N/A	134,985
LIBRARY MEDIA MATERIALS	4	10	N/A	2,748

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$33,065 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2961    OLDSMAR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	866,146	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,359,478	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,568	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,227,192 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,021	4,950	4,499	3,294,890
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	845	921	954	462,141
CONTRACTED INSTRUCTIONAL SERVICES	36	141	178	19,458
SCHOOL ADMINISTRATION	620	536	528	339,032
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	139	243	220	76,286
FOOD SERVICE	425	339	398	232,657
OPERATION AND MAINTENANCE OF PLANT	1,369	953	912	749,267
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	92	174	53,461
<b>TOTAL SCHOOL COSTS</b>	9,553	8,175	7,863	5,227,192

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,995	4,064	3,885	2,051,428
AT RISK PROGRAMS	4,102	4,911	4,409	40,199
EXCEPTIONAL PROGRAMS	9,497	8,564	6,928	1,203,263
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	1	110	N/A	449
COMPUTER HARDWARE SOFTWARE	2	80	N/A	959
OTHER INSTRUCTIONAL MATERIALS	27	37	N/A	14,602
OTHER MATERIALS AND SUPPLIES	110	16	N/A	60,276
LIBRARY MEDIA MATERIALS	4	10	N/A	2,431

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$27,090 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3021    ORANGE GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	548,432	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	2,760,364	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	993	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>3,309,789 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,667	4,950	4,499	1,942,057
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,073	921	954	446,383
CONTRACTED INSTRUCTIONAL SERVICES	146	141	178	60,915
SCHOOL ADMINISTRATION	465	536	528	193,479
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	243	220	101,596
FOOD SERVICE	332	339	398	138,122
OPERATION AND MAINTENANCE OF PLANT	902	953	912	375,341
OTHER SCHOOL LEVEL SUPPORT SERVICES	125	92	174	51,896
<b>TOTAL SCHOOL COSTS</b>	<b>7,954</b>	<b>8,175</b>	<b>7,863</b>	<b>3,309,789</b>

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,347	4,064	3,885	1,515,062
AT RISK PROGRAMS	3,482	4,911	4,409	5,014
EXCEPTIONAL PROGRAMS	6,381	8,564	6,928	421,981
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	224
COMPUTER HARDWARE SOFTWARE	1	80	N/A	464
OTHER INSTRUCTIONAL MATERIALS	52	37	N/A	21,441
OTHER MATERIALS AND SUPPLIES	191	16	N/A	79,467
LIBRARY MEDIA MATERIALS	3	10	N/A	1,359

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$13,935 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3031 OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,625,274	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	8,180,318	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,943	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>9,808,535 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,627	4,950	4,499	5,680,438
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	627	921	954	981,102
CONTRACTED INSTRUCTIONAL SERVICES	77	141	178	119,864
SCHOOL ADMINISTRATION	530	536	528	829,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	243	220	335,535
FOOD SERVICE	296	339	398	463,657
OPERATION AND MAINTENANCE OF PLANT	816	953	912	1,277,534
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	92	174	120,959
<b>TOTAL SCHOOL COSTS</b>	<b>6,264</b>	<b>8,175</b>	<b>7,863</b>	<b>9,808,535</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,447	4,064	3,885	4,581,480
AT RISK PROGRAMS	3,679	4,911	4,409	5,408
EXCEPTIONAL PROGRAMS	7,249	8,564	6,928	675,687
VOCATIONAL PROGRAMS	2,942	3,424	3,416	417,863
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	66	110	N/A	100,862
COMPUTER HARDWARE SOFTWARE	33	80	N/A	50,844
OTHER INSTRUCTIONAL MATERIALS	29	37	N/A	44,440
OTHER MATERIALS AND SUPPLIES	86	16	N/A	139,389
LIBRARY MEDIA MATERIALS	4	10	N/A	5,591

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$74,701 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3041 OSCEOLA MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,377,485	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,933,150	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,494	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>8,313,129 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,111	4,950	4,499	5,084,891
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	770	921	954	952,848
CONTRACTED INSTRUCTIONAL SERVICES	94	141	178	116,399
SCHOOL ADMINISTRATION	444	536	528	549,368
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	212	243	220	261,943
FOOD SERVICE	324	339	398	400,471
OPERATION AND MAINTENANCE OF PLANT	684	953	912	846,383
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	92	174	100,826
<b>TOTAL SCHOOL COSTS</b>	<b>6,721</b>	<b>8,175</b>	<b>7,863</b>	<b>8,313,129</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,592	4,064	3,885	3,743,007
AT RISK PROGRAMS	4,100	4,911	4,409	16,153
EXCEPTIONAL PROGRAMS	6,941	8,564	6,928	1,325,731
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	13	110	N/A	16,293
COMPUTER HARDWARE SOFTWARE	9	80	N/A	11,005
OTHER INSTRUCTIONAL MATERIALS	20	37	N/A	24,667
OTHER MATERIALS AND SUPPLIES	170	16	N/A	209,978
LIBRARY MEDIA MATERIALS	5	10	N/A	6,030

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$73,635 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3071 OZONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,021,901	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,143,425	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,850	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,167,176 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,198	4,950	4,499	4,065,699
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	761	921	954	595,324
CONTRACTED INSTRUCTIONAL SERVICES	86	141	178	67,463
SCHOOL ADMINISTRATION	396	536	528	309,681
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	243	220	167,771
FOOD SERVICE	260	339	398	203,528
OPERATION AND MAINTENANCE OF PLANT	856	953	912	669,656
OTHER SCHOOL LEVEL SUPPORT SERVICES	113	92	174	88,054
<b>TOTAL SCHOOL COSTS</b>	7,884	8,175	7,863	6,167,176

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,148	4,064	3,885	2,440,959
AT RISK PROGRAMS	4,521	4,911	4,409	9,042
EXCEPTIONAL PROGRAMS	8,429	8,564	6,928	1,615,698
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	2,733
COMPUTER HARDWARE SOFTWARE	1	80	N/A	608
OTHER INSTRUCTIONAL MATERIALS	44	37	N/A	34,690
OTHER MATERIALS AND SUPPLIES	166	16	N/A	129,740
LIBRARY MEDIA MATERIALS	4	10	N/A	3,012

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$22,580 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3131 CURTIS FUNDAMENTAL ELEMENTARY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	619,006	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,115,576	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,121	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>3,735,703 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,333	4,950	4,499	2,318,061
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	745	921	954	398,594
CONTRACTED INSTRUCTIONAL SERVICES	51	141	178	27,265
SCHOOL ADMINISTRATION	434	536	528	232,086
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	243	220	99,629
FOOD SERVICE	273	339	398	146,006
OPERATION AND MAINTENANCE OF PLANT	887	953	912	474,533
OTHER SCHOOL LEVEL SUPPORT SERVICES	74	92	174	39,529
<b>TOTAL SCHOOL COSTS</b>	<b>6,983</b>	<b>8,175</b>	<b>7,863</b>	<b>3,735,703</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,072	4,064	3,885	1,693,970
AT RISK PROGRAMS	4,861	4,911	4,409	4,861
EXCEPTIONAL PROGRAMS	5,248	8,564	6,928	619,230
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	7	110	N/A	3,600
COMPUTER HARDWARE SOFTWARE	54	80	N/A	28,813
OTHER INSTRUCTIONAL MATERIALS	26	37	N/A	13,971
OTHER MATERIALS AND SUPPLIES	99	16	N/A	53,245
LIBRARY MEDIA MATERIALS	3	10	N/A	1,841

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$13,158 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 3191 PALM HARBOR MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,526,706	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	7,684,207	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,764	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>9,213,677 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,125	4,950	4,499	5,709,101
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	728	921	954	1,007,716
CONTRACTED INSTRUCTIONAL SERVICES	120	141	178	165,412
SCHOOL ADMINISTRATION	353	536	528	488,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	243	220	337,634
FOOD SERVICE	346	339	398	478,450
OPERATION AND MAINTENANCE OF PLANT	675	953	912	934,036
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	92	174	93,323
<b>TOTAL SCHOOL COSTS</b>	<b>6,658</b>	<b>8,175</b>	<b>7,863</b>	<b>9,213,677</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,782	4,064	3,885	3,932,335
AT RISK PROGRAMS	5,702	4,911	4,409	15,338
EXCEPTIONAL PROGRAMS	5,157	8,564	6,928	1,761,428
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	13	110	N/A	17,478
COMPUTER HARDWARE SOFTWARE	28	80	N/A	39,369
OTHER INSTRUCTIONAL MATERIALS	19	37	N/A	26,945
OTHER MATERIALS AND SUPPLIES	183	16	N/A	253,842
LIBRARY MEDIA MATERIALS	4	10	N/A	5,156

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$43,187 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 3231 RICHARD L. SANDERS SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	725,212	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,650,134	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,313	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,376,659 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	27,258	4,950	4,499	2,765,896
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	3,643	921	954	369,678
CONTRACTED INSTRUCTIONAL SERVICES	828	141	178	83,993
SCHOOL ADMINISTRATION	3,410	536	528	346,021
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,947	243	220	197,539
FOOD SERVICE	770	339	398	78,181
OPERATION AND MAINTENANCE OF PLANT	4,837	953	912	490,849
OTHER SCHOOL LEVEL SUPPORT SERVICES	439	92	174	44,502
<b>TOTAL SCHOOL COSTS</b>	<b>43,132</b>	<b>8,175</b>	<b>7,863</b>	<b>4,376,659</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	27,258	8,564	6,928	2,765,896
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	14	110	N/A	1,422
COMPUTER HARDWARE SOFTWARE	550	80	N/A	57,568
OTHER INSTRUCTIONAL MATERIALS	352	37	N/A	36,855
OTHER MATERIALS AND SUPPLIES	1,031	16	N/A	101,694
LIBRARY MEDIA MATERIALS	3	10	N/A	282

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$24,810 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	583,415	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	2,936,438	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,056	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>3,520,909 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,774	4,950	4,499	2,214,905
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	921	921	954	427,445
CONTRACTED INSTRUCTIONAL SERVICES	26	141	178	12,033
SCHOOL ADMINISTRATION	395	536	528	183,220
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	146	243	220	67,744
FOOD SERVICE	282	339	398	130,810
OPERATION AND MAINTENANCE OF PLANT	962	953	912	446,387
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	92	174	38,365
<b>TOTAL SCHOOL COSTS</b>	<b>7,589</b>	<b>8,175</b>	<b>7,863</b>	<b>3,520,909</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,303	4,064	3,885	1,366,195
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	5,793	8,564	6,928	848,710
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	333
COMPUTER HARDWARE SOFTWARE	7	80	N/A	3,253
OTHER INSTRUCTIONAL MATERIALS	39	37	N/A	17,877
OTHER MATERIALS AND SUPPLIES	100	16	N/A	46,281
LIBRARY MEDIA MATERIALS	3	10	N/A	1,574

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$13,545 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3341 CLEARWATER INTERMEDIATE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	711,513	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,581,183	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,288	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	4,293,984 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,554	4,950	4,499	2,464,253
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,422	921	954	534,578
CONTRACTED INSTRUCTIONAL SERVICES	88	141	178	32,947
SCHOOL ADMINISTRATION	993	536	528	373,293
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	531	243	220	199,625
FOOD SERVICE	446	339	398	167,700
OPERATION AND MAINTENANCE OF PLANT	1,281	953	912	481,811
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	92	174	39,777
TOTAL SCHOOL COSTS	11,421	8,175	7,863	4,293,984

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,770	4,064	3,885	1,482,995
AT RISK PROGRAMS	4,098	4,911	4,409	7,458
EXCEPTIONAL PROGRAMS	8,279	8,564	6,928	952,111
VOCATIONAL PROGRAMS	10,041	3,424	3,416	21,689
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	413
COMPUTER HARDWARE SOFTWARE	90	80	N/A	33,659
OTHER INSTRUCTIONAL MATERIALS	122	37	N/A	45,941
OTHER MATERIALS AND SUPPLIES	318	16	N/A	119,612
LIBRARY MEDIA MATERIALS	3	10	N/A	1,177

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$29,800 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3361 PINELLAS CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,000,097	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,033,679	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,811	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,035,586 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,819	4,950	4,499	3,587,719
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,226	921	954	755,876
CONTRACTED INSTRUCTIONAL SERVICES	212	141	178	130,765
SCHOOL ADMINISTRATION	437	536	528	269,499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	351	243	220	216,516
FOOD SERVICE	502	339	398	309,812
OPERATION AND MAINTENANCE OF PLANT	1,105	953	912	681,335
OTHER SCHOOL LEVEL SUPPORT SERVICES	136	92	174	84,064
<b>TOTAL SCHOOL COSTS</b>	<b>9,788</b>	<b>8,175</b>	<b>7,863</b>	<b>6,035,586</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,000	4,064	3,885	2,215,463
AT RISK PROGRAMS	4,117	4,911	4,409	265,124
EXCEPTIONAL PROGRAMS	10,146	8,564	6,928	1,107,132
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	1,734
COMPUTER HARDWARE SOFTWARE	1	80	N/A	314
OTHER INSTRUCTIONAL MATERIALS	62	37	N/A	38,036
OTHER MATERIALS AND SUPPLIES	286	16	N/A	176,432
LIBRARY MEDIA MATERIALS	4	10	N/A	2,326

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,940 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
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SCHOOL # 3371 SEMINOLE VOCATIONAL EDUCATION CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	190,602	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	959,337	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	345	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	1,150,284 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,111	4,950	4,499	529,851
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,334	921	954	115,652
CONTRACTED INSTRUCTIONAL SERVICES	102	141	178	8,854
SCHOOL ADMINISTRATION	2,201	536	528	190,889
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	261	243	220	22,617
FOOD SERVICE	10	339	398	897
OPERATION AND MAINTENANCE OF PLANT	3,148	953	912	272,936
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	92	174	8,588
TOTAL SCHOOL COSTS	13,266	8,175	7,863	1,150,284

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	6,087	4,064	3,885	913
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	7,855	8,564	6,928	58,992
VOCATIONAL PROGRAMS	5,945	3,424	3,416	469,946
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	58	110	N/A	5,012
COMPUTER HARDWARE SOFTWARE	23	80	N/A	2,036
OTHER INSTRUCTIONAL MATERIALS	110	37	N/A	9,508
OTHER MATERIALS AND SUPPLIES	70	16	N/A	6,061
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$3,360 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3391 PINELLAS PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	974,402	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,904,351	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,764	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,880,517 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,213	4,950	4,499	3,464,892
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,152	921	954	765,761
CONTRACTED INSTRUCTIONAL SERVICES	186	141	178	123,860
SCHOOL ADMINISTRATION	398	536	528	264,847
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	301	243	220	199,923
FOOD SERVICE	465	339	398	308,908
OPERATION AND MAINTENANCE OF PLANT	1,006	953	912	668,409
OTHER SCHOOL LEVEL SUPPORT SERVICES	126	92	174	83,917
<b>TOTAL SCHOOL COSTS</b>	<b>8,847</b>	<b>8,175</b>	<b>7,863</b>	<b>5,880,517</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,570	4,064	3,885	2,234,633
AT RISK PROGRAMS	4,104	4,911	4,409	398,108
EXCEPTIONAL PROGRAMS	10,582	8,564	6,928	832,151
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	470
COMPUTER HARDWARE SOFTWARE	2	80	N/A	1,007
OTHER INSTRUCTIONAL MATERIALS	62	37	N/A	41,390
OTHER MATERIALS AND SUPPLIES	237	16	N/A	157,056
LIBRARY MEDIA MATERIALS	3	10	N/A	2,223

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$42,695 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3411 PINELLAS PARK MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,147,711	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,776,649	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,078	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	6,926,438 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,969	4,950	4,499	4,138,136
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	664	921	954	692,346
CONTRACTED INSTRUCTIONAL SERVICES	66	141	178	68,347
SCHOOL ADMINISTRATION	548	536	528	571,483
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	243	220	197,740
FOOD SERVICE	411	339	398	428,234
OPERATION AND MAINTENANCE OF PLANT	729	953	912	759,922
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	92	174	70,230
TOTAL SCHOOL COSTS	6,644	8,175	7,863	6,926,438

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,510	4,064	3,885	2,860,351
AT RISK PROGRAMS	3,680	4,911	4,409	160,864
EXCEPTIONAL PROGRAMS	6,071	8,564	6,928	1,116,921
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	10	110	N/A	10,743
COMPUTER HARDWARE SOFTWARE	37	80	N/A	38,558
OTHER INSTRUCTIONAL MATERIALS	32	37	N/A	33,442
OTHER MATERIALS AND SUPPLIES	111	16	N/A	114,997
LIBRARY MEDIA MATERIALS	3	10	N/A	3,589

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\*\$110,245 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 3421 PINELLAS PARK HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,368,766	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	11,922,456	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	4,289	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	14,295,511 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,277	4,950	4,499	8,736,798
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	745	921	954	1,521,845
CONTRACTED INSTRUCTIONAL SERVICES	115	141	178	234,289
SCHOOL ADMINISTRATION	502	536	528	1,025,927
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	243	220	476,494
FOOD SERVICE	271	339	398	554,435
OPERATION AND MAINTENANCE OF PLANT	777	953	912	1,587,830
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	92	174	157,893
TOTAL SCHOOL COSTS	6,997	8,175	7,863	14,295,511

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,535	4,064	3,885	5,447,234
AT RISK PROGRAMS	6,028	4,911	4,409	252,501
EXCEPTIONAL PROGRAMS	9,426	8,564	6,928	2,225,062
VOCATIONAL PROGRAMS	3,625	3,424	3,416	812,001
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	37	110	N/A	74,320
COMPUTER HARDWARE SOFTWARE	6	80	N/A	11,314
OTHER INSTRUCTIONAL MATERIALS	34	37	N/A	67,717
OTHER MATERIALS AND SUPPLIES	157	16	N/A	323,143
LIBRARY MEDIA MATERIALS	5	10	N/A	9,187

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$78,600 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3431 PLUMB ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,123,544	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,655,015	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,034	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,780,593 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,324	4,950	4,499	4,499,981
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	828	921	954	699,827
CONTRACTED INSTRUCTIONAL SERVICES	95	141	178	80,289
SCHOOL ADMINISTRATION	321	536	528	271,591
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	243	220	172,170
FOOD SERVICE	306	339	398	258,286
OPERATION AND MAINTENANCE OF PLANT	853	953	912	720,637
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	92	174	77,812
<b>TOTAL SCHOOL COSTS</b>	8,023	8,175	7,863	6,780,593

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,607	4,064	3,885	2,860,807
AT RISK PROGRAMS	4,619	4,911	4,409	141,030
EXCEPTIONAL PROGRAMS	7,733	8,564	6,928	1,498,144
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	2	110	N/A	1,889
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	17	37	N/A	14,273
OTHER MATERIALS AND SUPPLIES	185	16	N/A	156,008
LIBRARY MEDIA MATERIALS	4	10	N/A	3,369

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$55,622 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3461 PONCE DE LEON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,128,011	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,677,497	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,042	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,807,550 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,012	4,950	4,499	4,272,982
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,187	921	954	844,032
CONTRACTED INSTRUCTIONAL SERVICES	199	141	178	141,110
SCHOOL ADMINISTRATION	404	536	528	287,026
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	312	243	220	221,620
FOOD SERVICE	389	339	398	276,842
OPERATION AND MAINTENANCE OF PLANT	969	953	912	688,836
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	92	174	75,102
<b>TOTAL SCHOOL COSTS</b>	<b>9,578</b>	<b>8,175</b>	<b>7,863</b>	<b>6,807,550</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	5,291	4,064	3,885	2,558,704
AT RISK PROGRAMS	4,833	4,911	4,409	477,101
EXCEPTIONAL PROGRAMS	9,625	8,564	6,928	1,237,177
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	1	110	N/A	465
COMPUTER HARDWARE SOFTWARE	0	80	N/A	16
OTHER INSTRUCTIONAL MATERIALS	68	37	N/A	48,462
OTHER MATERIALS AND SUPPLIES	243	16	N/A	172,677
LIBRARY MEDIA MATERIALS	4	10	N/A	2,747

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$47,553 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3511 RIDGECREST ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	926,780	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,664,661	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,678	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,593,119 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,568	4,950	4,499	3,463,652
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	849	921	954	643,947
CONTRACTED INSTRUCTIONAL SERVICES	103	141	178	77,984
SCHOOL ADMINISTRATION	430	536	528	325,742
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	212	243	220	161,093
FOOD SERVICE	329	339	398	249,303
OPERATION AND MAINTENANCE OF PLANT	774	953	912	587,067
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	92	174	84,331
<b>TOTAL SCHOOL COSTS</b>	<b>7,376</b>	<b>8,175</b>	<b>7,863</b>	<b>5,593,119</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,258	4,064	3,885	1,261,207
AT RISK PROGRAMS	3,099	4,911	4,409	42,769
EXCEPTIONAL PROGRAMS	4,818	8,564	6,928	2,159,676
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	10	110	N/A	7,291
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	27	37	N/A	20,848
OTHER MATERIALS AND SUPPLIES	175	16	N/A	132,954
LIBRARY MEDIA MATERIALS	8	10	N/A	6,171

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$22,188 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3731 SAFETY HARBOR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	968,967	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,876,995	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,754	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,847,716 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,378	4,950	4,499	3,647,778
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	860	921	954	583,397
CONTRACTED INSTRUCTIONAL SERVICES	181	141	178	123,094
SCHOOL ADMINISTRATION	453	536	528	306,964
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	221	243	220	150,001
FOOD SERVICE	390	339	398	264,781
OPERATION AND MAINTENANCE OF PLANT	1,016	953	912	688,806
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	92	174	82,895
<b>TOTAL SCHOOL COSTS</b>	8,621	8,175	7,863	5,847,716

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,395	4,064	3,885	2,168,504
AT RISK PROGRAMS	6,603	4,911	4,409	260,007
EXCEPTIONAL PROGRAMS	8,380	8,564	6,928	1,219,267
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	2,279
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	29	37	N/A	19,415
OTHER MATERIALS AND SUPPLIES	189	16	N/A	128,307
LIBRARY MEDIA MATERIALS	3	10	N/A	2,346

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$32,405 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3741 SAFETY HARBOR MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,455,793	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	7,327,285	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,636	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>8,785,713 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,975	4,950	4,499	5,484,571
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	648	921	954	894,523
CONTRACTED INSTRUCTIONAL SERVICES	147	141	178	203,313
SCHOOL ADMINISTRATION	334	536	528	461,179
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	168	243	220	232,245
FOOD SERVICE	321	339	398	442,856
OPERATION AND MAINTENANCE OF PLANT	708	953	912	976,708
OTHER SCHOOL LEVEL SUPPORT SERVICES	65	92	174	90,318
<b>TOTAL SCHOOL COSTS</b>	<b>6,366</b>	<b>8,175</b>	<b>7,863</b>	<b>8,785,713</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,531	4,064	3,885	3,088,909
AT RISK PROGRAMS	5,657	4,911	4,409	175,267
EXCEPTIONAL PROGRAMS	4,685	8,564	6,928	2,220,395
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	31	110	N/A	42,449
COMPUTER HARDWARE SOFTWARE	0	80	N/A	465
OTHER INSTRUCTIONAL MATERIALS	16	37	N/A	21,749
OTHER MATERIALS AND SUPPLIES	121	16	N/A	167,582
LIBRARY MEDIA MATERIALS	3	10	N/A	4,056

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$64,388 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3751      SAWGRASS LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,049,965	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,284,675	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,901	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,336,541 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,490	4,950	4,499	3,956,133
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	997	921	954	718,433
CONTRACTED INSTRUCTIONAL SERVICES	184	141	178	132,638
SCHOOL ADMINISTRATION	427	536	528	307,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	269	243	220	194,029
FOOD SERVICE	368	339	398	264,989
OPERATION AND MAINTENANCE OF PLANT	962	953	912	693,122
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	92	174	69,356
<b>TOTAL SCHOOL COSTS</b>	<b>8,793</b>	<b>8,175</b>	<b>7,863</b>	<b>6,336,541</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,980	4,064	3,885	2,900,046
AT RISK PROGRAMS	3,966	4,911	4,409	185,699
EXCEPTIONAL PROGRAMS	9,520	8,564	6,928	870,388
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	0	110	N/A	224
COMPUTER HARDWARE SOFTWARE	2	80	N/A	1,117
OTHER INSTRUCTIONAL MATERIALS	39	37	N/A	28,090
OTHER MATERIALS AND SUPPLIES	228	16	N/A	164,598
LIBRARY MEDIA MATERIALS	4	10	N/A	2,682

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$47,225 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3761 JAMES B. SANDERLIN ELEMENTARY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	796,851	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,010,703	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,443	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,808,997 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,896	4,950	4,499	2,690,447
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,753	921	954	799,932
CONTRACTED INSTRUCTIONAL SERVICES	224	141	178	102,103
SCHOOL ADMINISTRATION	560	536	528	255,534
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	243	220	130,439
FOOD SERVICE	543	339	398	247,596
OPERATION AND MAINTENANCE OF PLANT	1,167	953	912	532,483
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	92	174	50,463
<b>TOTAL SCHOOL COSTS</b>	<b>10,540</b>	<b>8,175</b>	<b>7,863</b>	<b>4,808,997</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,053	4,064	3,885	1,826,407
AT RISK PROGRAMS	3,456	4,911	4,409	8,641
EXCEPTIONAL PROGRAMS	9,256	8,564	6,928	855,399
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	4	110	N/A	1,758
COMPUTER HARDWARE SOFTWARE	1	80	N/A	532
OTHER INSTRUCTIONAL MATERIALS	98	37	N/A	44,613
OTHER MATERIALS AND SUPPLIES	183	16	N/A	83,536
LIBRARY MEDIA MATERIALS	3	10	N/A	1,533

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$28,670 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3781 ST. PETERSBURG HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,245,260	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	11,300,823	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	4,065	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>13,550,148 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,932	4,950	4,499	8,499,123
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	643	921	954	1,388,830
CONTRACTED INSTRUCTIONAL SERVICES	70	141	178	150,370
SCHOOL ADMINISTRATION	418	536	528	904,253
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	216	243	220	467,326
FOOD SERVICE	161	339	398	347,376
OPERATION AND MAINTENANCE OF PLANT	762	953	912	1,646,453
OTHER SCHOOL LEVEL SUPPORT SERVICES	68	92	174	146,417
<b>TOTAL SCHOOL COSTS</b>	<b>6,270</b>	<b>8,175</b>	<b>7,863</b>	<b>13,550,148</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,724	4,064	3,885	6,739,018
AT RISK PROGRAMS	4,356	4,911	4,409	23,001
EXCEPTIONAL PROGRAMS	6,445	8,564	6,928	1,309,782
VOCATIONAL PROGRAMS	2,981	3,424	3,416	427,322
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	81	110	N/A	174,390
COMPUTER HARDWARE SOFTWARE	1	80	N/A	1,343
OTHER INSTRUCTIONAL MATERIALS	33	37	N/A	69,794
OTHER MATERIALS AND SUPPLIES	101	16	N/A	221,799
LIBRARY MEDIA MATERIALS	4	10	N/A	9,543

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$76,985 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3801 PTEC - ST PETERSBURG

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	601,439	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,027,160	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,089	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>3,629,688 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,956	4,950	4,499	100,714
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	36,785	921	954	936,549
CONTRACTED INSTRUCTIONAL SERVICES	50	141	178	1,273
SCHOOL ADMINISTRATION	44,019	536	528	1,120,725
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	243	220	4,649
FOOD SERVICE	2,402	339	398	61,143
OPERATION AND MAINTENANCE OF PLANT	52,315	953	912	1,331,950
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,855	92	174	72,685
<b>TOTAL SCHOOL COSTS</b>	<b>42,565</b>	<b>8,175</b>	<b>7,863</b>	<b>3,629,688</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	4,154	8,564	6,928	60,858
VOCATIONAL PROGRAMS	3,687	3,424	3,416	39,856
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	75	110	N/A	1,914
COMPUTER HARDWARE SOFTWARE	1,874	80	N/A	47,718
OTHER INSTRUCTIONAL MATERIALS	3,078	37	N/A	78,377
OTHER MATERIALS AND SUPPLIES	-4,845	16	N/A	-123,360
LIBRARY MEDIA MATERIALS	17	10	N/A	422

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$24,969 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3851    SAN JOSE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	799,234	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,022,701	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,447	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,823,382 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,861	4,950	4,499	3,115,119
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,266	921	954	574,742
CONTRACTED INSTRUCTIONAL SERVICES	202	141	178	91,547
SCHOOL ADMINISTRATION	580	536	528	263,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	325	243	220	147,641
FOOD SERVICE	407	339	398	184,596
OPERATION AND MAINTENANCE OF PLANT	877	953	912	398,327
OTHER SCHOOL LEVEL SUPPORT SERVICES	106	92	174	48,259
<b>TOTAL SCHOOL COSTS</b>	<b>10,624</b>	<b>8,175</b>	<b>7,863</b>	<b>4,823,382</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,063	4,064	3,885	1,749,452
AT RISK PROGRAMS	4,464	4,911	4,409	17,724
EXCEPTIONAL PROGRAMS	12,894	8,564	6,928	1,347,943
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	0	110	N/A	224
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	89	37	N/A	40,623
OTHER MATERIALS AND SUPPLIES	235	16	N/A	106,794
LIBRARY MEDIA MATERIALS	5	10	N/A	2,048

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$22,043 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3871 SANDY LANE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,012,521	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,096,212	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,833	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,110,566 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,609	4,950	4,499	3,705,671
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,244	921	954	697,720
CONTRACTED INSTRUCTIONAL SERVICES	233	141	178	130,884
SCHOOL ADMINISTRATION	598	536	528	335,358
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	341	243	220	191,048
FOOD SERVICE	591	339	398	331,404
OPERATION AND MAINTENANCE OF PLANT	1,159	953	912	650,104
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	92	174	68,377
<b>TOTAL SCHOOL COSTS</b>	<b>10,897</b>	<b>8,175</b>	<b>7,863</b>	<b>6,110,566</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,259	4,064	3,885	2,274,529
AT RISK PROGRAMS	3,972	4,911	4,409	179,365
EXCEPTIONAL PROGRAMS	15,062	8,564	6,928	1,251,777
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	2	110	N/A	1,275
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	56	37	N/A	31,582
OTHER MATERIALS AND SUPPLIES	283	16	N/A	158,191
LIBRARY MEDIA MATERIALS	4	10	N/A	2,141

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$33,870 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3911 SEMINOLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	980,601	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,935,554	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,775	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,917,931 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,759	4,950	4,499	3,724,172
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,038	921	954	671,372
CONTRACTED INSTRUCTIONAL SERVICES	108	141	178	69,727
SCHOOL ADMINISTRATION	485	536	528	313,721
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	243	220	207,392
FOOD SERVICE	424	339	398	274,517
OPERATION AND MAINTENANCE OF PLANT	921	953	912	595,887
OTHER SCHOOL LEVEL SUPPORT SERVICES	95	92	174	61,143
<b>TOTAL SCHOOL COSTS</b>	9,151	8,175	7,863	5,917,931

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,806	4,064	3,885	2,248,090
AT RISK PROGRAMS	3,804	4,911	4,409	63,800
EXCEPTIONAL PROGRAMS	8,706	8,564	6,928	1,412,282
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	753
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	35	37	N/A	22,479
OTHER MATERIALS AND SUPPLIES	285	16	N/A	184,160
LIBRARY MEDIA MATERIALS	4	10	N/A	2,342

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$19,020 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3921 SEMINOLE HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,092,715	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	10,533,037	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,789	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	12,629,541 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,701	4,950	4,499	7,642,142
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	592	921	954	1,221,572
CONTRACTED INSTRUCTIONAL SERVICES	58	141	178	120,621
SCHOOL ADMINISTRATION	405	536	528	835,349
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	213	243	220	439,860
FOOD SERVICE	215	339	398	443,442
OPERATION AND MAINTENANCE OF PLANT	856	953	912	1,767,835
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	92	174	158,720
<b>TOTAL SCHOOL COSTS</b>	6,117	8,175	7,863	12,629,541

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,388	4,064	3,885	5,496,106
AT RISK PROGRAMS	4,056	4,911	4,409	8,071
EXCEPTIONAL PROGRAMS	6,739	8,564	6,928	1,439,876
VOCATIONAL PROGRAMS	3,072	3,424	3,416	698,089
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	72	110	N/A	144,994
COMPUTER HARDWARE SOFTWARE	4	80	N/A	8,898
OTHER INSTRUCTIONAL MATERIALS	56	37	N/A	112,289
OTHER MATERIALS AND SUPPLIES	80	16	N/A	173,679
LIBRARY MEDIA MATERIALS	4	10	N/A	7,625

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$73,793 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3931 SEMINOLE MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,356,909	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,829,582	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,457	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>8,188,947 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,771	4,950	4,499	4,863,656
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	760	921	954	980,875
CONTRACTED INSTRUCTIONAL SERVICES	97	141	178	125,419
SCHOOL ADMINISTRATION	458	536	528	590,552
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	243	220	242,493
FOOD SERVICE	248	339	398	320,175
OPERATION AND MAINTENANCE OF PLANT	748	953	912	964,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	92	174	101,635
<b>TOTAL SCHOOL COSTS</b>	<b>6,349</b>	<b>8,175</b>	<b>7,863</b>	<b>8,188,947</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,363	4,064	3,885	3,219,898
AT RISK PROGRAMS	4,618	4,911	4,409	8,035
EXCEPTIONAL PROGRAMS	4,949	8,564	6,928	1,635,723
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	17	110	N/A	22,401
COMPUTER HARDWARE SOFTWARE	4	80	N/A	4,756
OTHER INSTRUCTIONAL MATERIALS	13	37	N/A	17,284
OTHER MATERIALS AND SUPPLIES	154	16	N/A	198,052
LIBRARY MEDIA MATERIALS	4	10	N/A	4,593

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$67,835 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3961 SEVENTY-FOURTH ST. ELEMENTARY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	776,664	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,909,101	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,406	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,687,172 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,563	4,950	4,499	2,658,013
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,772	921	954	717,831
CONTRACTED INSTRUCTIONAL SERVICES	241	141	178	97,796
SCHOOL ADMINISTRATION	681	536	528	275,644
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	336	243	220	136,016
FOOD SERVICE	550	339	398	222,844
OPERATION AND MAINTENANCE OF PLANT	1,309	953	912	530,208
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	92	174	48,820
<b>TOTAL SCHOOL COSTS</b>	<b>11,573</b>	<b>8,175</b>	<b>7,863</b>	<b>4,687,172</b>

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,013	4,064	3,885	1,422,626
AT RISK PROGRAMS	4,688	4,911	4,409	179,091
EXCEPTIONAL PROGRAMS	12,722	8,564	6,928	1,056,296
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	5	110	N/A	2,132
COMPUTER HARDWARE SOFTWARE	3	80	N/A	1,387
OTHER INSTRUCTIONAL MATERIALS	48	37	N/A	19,261
OTHER MATERIALS AND SUPPLIES	280	16	N/A	113,236
LIBRARY MEDIA MATERIALS	4	10	N/A	1,572

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,655 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 4021 SHORE ACRES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,042,368	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,246,440	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,887	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,290,696 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,268	4,950	4,499	3,849,713
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,049	921	954	766,185
CONTRACTED INSTRUCTIONAL SERVICES	179	141	178	130,561
SCHOOL ADMINISTRATION	481	536	528	351,823
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	243	220	206,156
FOOD SERVICE	365	339	398	266,831
OPERATION AND MAINTENANCE OF PLANT	891	953	912	651,411
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	92	174	68,016
<b>TOTAL SCHOOL COSTS</b>	<b>8,608</b>	<b>8,175</b>	<b>7,863</b>	<b>6,290,696</b>

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	4,168	4,064	3,885	2,254,313
AT RISK PROGRAMS	5,988	4,911	4,409	225,283
EXCEPTIONAL PROGRAMS	9,001	8,564	6,928	1,370,117
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2	110	N/A	1,104
COMPUTER HARDWARE SOFTWARE	9	80	N/A	6,793
OTHER INSTRUCTIONAL MATERIALS	83	37	N/A	60,332
OTHER MATERIALS AND SUPPLIES	189	16	N/A	137,927
LIBRARY MEDIA MATERIALS	4	10	N/A	2,664

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$28,845 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 4061 JOHN HOPKINS MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,641,347	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	8,261,215	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,972	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	9,905,533 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,943	4,950	4,499	5,904,661
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	911	921	954	1,088,162
CONTRACTED INSTRUCTIONAL SERVICES	125	141	178	149,587
SCHOOL ADMINISTRATION	442	536	528	527,817
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	243	220	301,644
FOOD SERVICE	386	339	398	460,856
OPERATION AND MAINTENANCE OF PLANT	1,148	953	912	1,371,287
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	92	174	101,519
<b>TOTAL SCHOOL COSTS</b>	8,293	8,175	7,863	9,905,533

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,360	4,064	3,885	4,000,357
AT RISK PROGRAMS	4,886	4,911	4,409	21,936
EXCEPTIONAL PROGRAMS	6,908	8,564	6,928	1,882,368
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	15	110	N/A	18,144
COMPUTER HARDWARE SOFTWARE	17	80	N/A	19,959
OTHER INSTRUCTIONAL MATERIALS	25	37	N/A	29,797
OTHER MATERIALS AND SUPPLIES	197	16	N/A	233,744
LIBRARY MEDIA MATERIALS	4	10	N/A	4,487

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\*\$101,363 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4121 SKYCREST ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,118,168	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,627,955	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,024	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	6,748,147 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,588	4,950	4,499	4,025,093
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,245	921	954	896,572
CONTRACTED INSTRUCTIONAL SERVICES	203	141	178	146,153
SCHOOL ADMINISTRATION	445	536	528	320,846
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	289	243	220	208,302
FOOD SERVICE	435	339	398	313,571
OPERATION AND MAINTENANCE OF PLANT	1,064	953	912	766,408
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	92	174	71,202
TOTAL SCHOOL COSTS	9,368	8,175	7,863	6,748,147

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,045	4,064	3,885	1,836,824
AT RISK PROGRAMS	4,992	4,911	4,409	1,107,866
EXCEPTIONAL PROGRAMS	8,049	8,564	6,928	1,080,403
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	2,186
COMPUTER HARDWARE SOFTWARE	9	80	N/A	6,500
OTHER INSTRUCTIONAL MATERIALS	36	37	N/A	25,935
OTHER MATERIALS AND SUPPLIES	241	16	N/A	173,681
LIBRARY MEDIA MATERIALS	4	10	N/A	2,851

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$33,828 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4171 SKYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	902,684	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,543,382	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,634	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,447,700 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,159	4,950	4,499	3,336,833
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,299	921	954	703,923
CONTRACTED INSTRUCTIONAL SERVICES	196	141	178	106,408
SCHOOL ADMINISTRATION	587	536	528	318,026
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	265	243	220	143,305
FOOD SERVICE	515	339	398	279,054
OPERATION AND MAINTENANCE OF PLANT	938	953	912	507,903
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	92	174	52,248
<b>TOTAL SCHOOL COSTS</b>	<b>10,055</b>	<b>8,175</b>	<b>7,863</b>	<b>5,447,700</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,924	4,064	3,885	1,871,488
AT RISK PROGRAMS	6,203	4,911	4,409	278,520
EXCEPTIONAL PROGRAMS	10,166	8,564	6,928	1,186,825
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	984
COMPUTER HARDWARE SOFTWARE	7	80	N/A	3,656
OTHER INSTRUCTIONAL MATERIALS	59	37	N/A	31,744
OTHER MATERIALS AND SUPPLIES	198	16	N/A	106,921
LIBRARY MEDIA MATERIALS	5	10	N/A	2,523

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$17,810 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4331 STARKEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	952,509	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,794,162	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,725	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,748,396 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,250	4,950	4,499	3,583,078
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	965	921	954	658,404
CONTRACTED INSTRUCTIONAL SERVICES	181	141	178	123,303
SCHOOL ADMINISTRATION	401	536	528	273,392
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	243	220	150,194
FOOD SERVICE	365	339	398	249,313
OPERATION AND MAINTENANCE OF PLANT	953	953	912	650,695
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	92	174	60,017
<b>TOTAL SCHOOL COSTS</b>	8,423	8,175	7,863	5,748,396

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,473	4,064	3,885	2,490,093
AT RISK PROGRAMS	3,620	4,911	4,409	31,714
EXCEPTIONAL PROGRAMS	9,071	8,564	6,928	1,061,271
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	5	110	N/A	3,422
COMPUTER HARDWARE SOFTWARE	1	80	N/A	629
OTHER INSTRUCTIONAL MATERIALS	33	37	N/A	22,753
OTHER MATERIALS AND SUPPLIES	181	16	N/A	123,390
LIBRARY MEDIA MATERIALS	4	10	N/A	2,553

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$42,133 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4351    MARJORIE KINNAN RAWLINGS ELEM

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	916,122	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,611,019	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,659	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,528,800 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,295	4,950	4,499	3,363,061
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	963	921	954	611,405
CONTRACTED INSTRUCTIONAL SERVICES	157	141	178	99,970
SCHOOL ADMINISTRATION	459	536	528	291,322
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	243	220	181,442
FOOD SERVICE	411	339	398	260,793
OPERATION AND MAINTENANCE OF PLANT	1,049	953	912	666,047
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	92	174	54,760
<b>TOTAL SCHOOL COSTS</b>	<b>8,706</b>	<b>8,175</b>	<b>7,863</b>	<b>5,528,800</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,142	4,064	3,885	2,001,958
AT RISK PROGRAMS	6,256	4,911	4,409	354,472
EXCEPTIONAL PROGRAMS	10,587	8,564	6,928	1,006,631
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	5	110	N/A	3,414
COMPUTER HARDWARE SOFTWARE	1	80	N/A	477
OTHER INSTRUCTIONAL MATERIALS	62	37	N/A	39,484
OTHER MATERIALS AND SUPPLIES	218	16	N/A	138,067
LIBRARY MEDIA MATERIALS	4	10	N/A	2,286

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$43,385 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4381 SUNSET HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	728,788	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,668,130	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,319	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,398,238 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,871	4,950	4,499	2,754,135
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	736	921	954	416,253
CONTRACTED INSTRUCTIONAL SERVICES	29	141	178	16,383
SCHOOL ADMINISTRATION	463	536	528	261,615
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	243	220	71,280
FOOD SERVICE	408	339	398	230,898
OPERATION AND MAINTENANCE OF PLANT	1,061	953	912	599,842
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	92	174	47,832
<b>TOTAL SCHOOL COSTS</b>	<b>7,779</b>	<b>8,175</b>	<b>7,863</b>	<b>4,398,238</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,186	4,064	3,885	1,734,159
AT RISK PROGRAMS	6,958	4,911	4,409	165,872
EXCEPTIONAL PROGRAMS	6,704	8,564	6,928	854,104
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	1	110	N/A	681
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	22	37	N/A	12,676
OTHER MATERIALS AND SUPPLIES	102	16	N/A	57,923
LIBRARY MEDIA MATERIALS	3	10	N/A	1,921

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$34,883 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4491    TARPON SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	941,995	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,741,241	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,705	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,684,941 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,795	4,950	4,499	3,469,360
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,084	921	954	649,216
CONTRACTED INSTRUCTIONAL SERVICES	230	141	178	137,782
SCHOOL ADMINISTRATION	516	536	528	309,187
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	243	220	211,869
FOOD SERVICE	441	339	398	264,221
OPERATION AND MAINTENANCE OF PLANT	976	953	912	584,149
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	92	174	59,157
<b>TOTAL SCHOOL COSTS</b>	9,495	8,175	7,863	5,684,941

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,715	4,064	3,885	2,080,082
AT RISK PROGRAMS	6,131	4,911	4,409	257,114
EXCEPTIONAL PROGRAMS	9,795	8,564	6,928	1,132,164
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	575
COMPUTER HARDWARE SOFTWARE	18	80	N/A	10,588
OTHER INSTRUCTIONAL MATERIALS	81	37	N/A	48,702
OTHER MATERIALS AND SUPPLIES	254	16	N/A	152,004
LIBRARY MEDIA MATERIALS	3	10	N/A	1,697

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$28,360 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 4521    TARPON SPRINGS HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,963,598	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	9,883,167	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,555	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>11,850,320 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,052	4,950	4,499	7,042,750
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	668	921	954	1,161,377
CONTRACTED INSTRUCTIONAL SERVICES	137	141	178	237,358
SCHOOL ADMINISTRATION	498	536	528	864,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	217	243	220	377,572
FOOD SERVICE	205	339	398	355,970
OPERATION AND MAINTENANCE OF PLANT	973	953	912	1,690,787
OTHER SCHOOL LEVEL SUPPORT SERVICES	69	92	174	119,836
<b>TOTAL SCHOOL COSTS</b>	<b>6,819</b>	<b>8,175</b>	<b>7,863</b>	<b>11,850,320</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,725	4,064	3,885	4,981,345
AT RISK PROGRAMS	4,511	4,911	4,409	10,420
EXCEPTIONAL PROGRAMS	9,626	8,564	6,928	1,588,367
VOCATIONAL PROGRAMS	1,981	3,424	3,416	462,618
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	36	110	N/A	60,073
COMPUTER HARDWARE SOFTWARE	38	80	N/A	63,785
OTHER INSTRUCTIONAL MATERIALS	34	37	N/A	56,747
OTHER MATERIALS AND SUPPLIES	110	16	N/A	196,967
LIBRARY MEDIA MATERIALS	6	10	N/A	10,178

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$60,695 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4541 PTEC - CLEARWATER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	729,202	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,670,212	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,320	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,400,734 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,428	4,950	4,499	264,473
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	26,842	921	954	1,307,718
CONTRACTED INSTRUCTIONAL SERVICES	50	141	178	2,446
SCHOOL ADMINISTRATION	28,151	536	528	1,371,524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	124	243	220	6,023
FOOD SERVICE	25	339	398	1,209
OPERATION AND MAINTENANCE OF PLANT	24,635	953	912	1,200,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	5,072	92	174	247,131
<b>TOTAL SCHOOL COSTS</b>	<b>90,327</b>	<b>8,175</b>	<b>7,863</b>	<b>4,400,734</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	6,154	8,564	6,928	194,147
VOCATIONAL PROGRAMS	4,096	3,424	3,416	70,326
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	149	110	N/A	7,235
COMPUTER HARDWARE SOFTWARE	3,395	80	N/A	165,352
OTHER INSTRUCTIONAL MATERIALS	1,704	37	N/A	83,009
OTHER MATERIALS AND SUPPLIES	-5,124	16	N/A	-249,573
LIBRARY MEDIA MATERIALS	0	10	N/A	22

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$7,795 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4581    TARPON SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,319,824	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,642,928	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,390	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	7,965,142 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,153	4,950	4,499	4,715,845
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	835	921	954	948,225
CONTRACTED INSTRUCTIONAL SERVICES	105	141	178	118,717
SCHOOL ADMINISTRATION	496	536	528	563,558
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	243	220	242,565
FOOD SERVICE	380	339	398	431,020
OPERATION AND MAINTENANCE OF PLANT	741	953	912	841,366
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	92	174	103,846
<b>TOTAL SCHOOL COSTS</b>	7,015	8,175	7,863	7,965,142

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,740	4,064	3,885	3,150,393
AT RISK PROGRAMS	7,277	4,911	4,409	69,055
EXCEPTIONAL PROGRAMS	5,271	8,564	6,928	1,496,397
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	18	110	N/A	20,434
COMPUTER HARDWARE SOFTWARE	7	80	N/A	7,879
OTHER INSTRUCTIONAL MATERIALS	16	37	N/A	17,698
OTHER MATERIALS AND SUPPLIES	173	16	N/A	196,554
LIBRARY MEDIA MATERIALS	4	10	N/A	4,086

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$43,978 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4591    NEW HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,189,168	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,985,312	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2,153	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	7,176,633 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,185	4,950	4,499	4,536,148
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,175	921	954	861,793
CONTRACTED INSTRUCTIONAL SERVICES	205	141	178	150,054
SCHOOL ADMINISTRATION	371	536	528	271,972
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	345	243	220	252,912
FOOD SERVICE	453	339	398	332,329
OPERATION AND MAINTENANCE OF PLANT	944	953	912	692,053
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	92	174	79,372
<b>TOTAL SCHOOL COSTS</b>	9,786	8,175	7,863	7,176,633

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,541	4,064	3,885	2,306,587
AT RISK PROGRAMS	3,479	4,911	4,409	245,285
EXCEPTIONAL PROGRAMS	12,808	8,564	6,928	1,984,276
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	0	80	N/A	235
OTHER INSTRUCTIONAL MATERIALS	80	37	N/A	58,641
OTHER MATERIALS AND SUPPLIES	265	16	N/A	194,036
LIBRARY MEDIA MATERIALS	4	10	N/A	2,665

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$41,325 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4611 TYRONE MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,030,286	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,185,626	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,865	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,217,777 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,330	4,950	4,499	3,496,027
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	818	921	954	660,340
CONTRACTED INSTRUCTIONAL SERVICES	58	141	178	46,628
SCHOOL ADMINISTRATION	790	536	528	638,284
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	243	220	142,266
FOOD SERVICE	413	339	398	333,705
OPERATION AND MAINTENANCE OF PLANT	1,043	953	912	842,055
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	92	174	58,472
<b>TOTAL SCHOOL COSTS</b>	7,700	8,175	7,863	6,217,777

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	3,639	4,064	3,885	2,275,085
AT RISK PROGRAMS	3,507	4,911	4,409	21,780
EXCEPTIONAL PROGRAMS	6,813	8,564	6,928	1,199,162
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2	110	N/A	1,835
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	32	37	N/A	26,160
OTHER MATERIALS AND SUPPLIES	141	16	N/A	114,271
LIBRARY MEDIA MATERIALS	3	10	N/A	2,786

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$67,405 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4631 THURGOOD MARSHALL MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	965,577	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,859,935	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,748	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,827,260 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,643	4,950	4,499	3,438,562
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	514	921	954	485,266
CONTRACTED INSTRUCTIONAL SERVICES	76	141	178	71,471
SCHOOL ADMINISTRATION	434	536	528	409,891
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	243	220	154,730
FOOD SERVICE	327	339	398	308,514
OPERATION AND MAINTENANCE OF PLANT	954	953	912	900,824
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	92	174	58,002
<b>TOTAL SCHOOL COSTS</b>	<b>6,173</b>	<b>8,175</b>	<b>7,863</b>	<b>5,827,260</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,287	4,064	3,885	2,006,571
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	4,294	8,564	6,928	1,431,991
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	11	110	N/A	10,539
COMPUTER HARDWARE SOFTWARE	5	80	N/A	4,702
OTHER INSTRUCTIONAL MATERIALS	28	37	N/A	26,639
OTHER MATERIALS AND SUPPLIES	120	16	N/A	112,850
LIBRARY MEDIA MATERIALS	4	10	N/A	3,375

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$52,816 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4661    TARPON SPRINGS FUNDAMENTAL ELE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	360,944	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	1,816,702	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	653	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>2,178,300 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,475	4,950	4,499	1,217,258
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	991	921	954	269,424
CONTRACTED INSTRUCTIONAL SERVICES	38	141	178	10,324
SCHOOL ADMINISTRATION	712	536	528	193,657
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	243	220	34,314
FOOD SERVICE	356	339	398	96,903
OPERATION AND MAINTENANCE OF PLANT	1,227	953	912	333,870
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	92	174	22,550
<b>TOTAL SCHOOL COSTS</b>	<b>8,008</b>	<b>8,175</b>	<b>7,863</b>	<b>2,178,300</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,078	4,064	3,885	807,478
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	5,538	8,564	6,928	409,780
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	3	110	N/A	803
COMPUTER HARDWARE SOFTWARE	5	80	N/A	1,259
OTHER INSTRUCTIONAL MATERIALS	9	37	N/A	2,316
OTHER MATERIALS AND SUPPLIES	110	16	N/A	29,936
LIBRARY MEDIA MATERIALS	3	10	N/A	681

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$23,430 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 4681    PALM HARBOR UNIVERSITY HIGH

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,311,297	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	11,633,205	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	4,185	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>13,948,687 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,637	4,950	4,499	8,591,180
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	570	921	954	1,347,322
CONTRACTED INSTRUCTIONAL SERVICES	62	141	178	145,837
SCHOOL ADMINISTRATION	402	536	528	948,289
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	243	220	447,829
FOOD SERVICE	247	339	398	583,786
OPERATION AND MAINTENANCE OF PLANT	727	953	912	1,718,185
OTHER SCHOOL LEVEL SUPPORT SERVICES	70	92	174	166,259
<b>TOTAL SCHOOL COSTS</b>	<b>5,905</b>	<b>8,175</b>	<b>7,863</b>	<b>13,948,687</b>

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	3,516	4,064	3,885	6,980,115
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	6,497	8,564	6,928	955,439
VOCATIONAL PROGRAMS	2,855	3,424	3,416	655,626
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	64	110	N/A	148,288
COMPUTER HARDWARE SOFTWARE	1	80	N/A	2,688
OTHER INSTRUCTIONAL MATERIALS	32	37	N/A	74,380
OTHER MATERIALS AND SUPPLIES	92	16	N/A	222,473
LIBRARY MEDIA MATERIALS	4	10	N/A	8,379

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$95,069 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 4682 PALM HARBOR COMMUNITY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	63,261	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	318,404	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	115	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>381,779 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,950	4,499	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	921	954	97,057
CONTRACTED INSTRUCTIONAL SERVICES	0	141	178	0
SCHOOL ADMINISTRATION	0	536	528	218,118
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	243	220	0
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	56,788
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	92	174	9,816
<b>TOTAL SCHOOL COSTS</b>	<b>0</b>	<b>8,175</b>	<b>7,863</b>	<b>381,779</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	0	8,564	6,928	0
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	#Error	110	N/A	6,581
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	242
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	7,369
OTHER MATERIALS AND SUPPLIES	#Error	16	N/A	-14,192
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$0 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4701    WALSINGHAM ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,063,180	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,351,192	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,925	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>6,416,297 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,610	4,950	4,499	3,873,176
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,362	921	954	798,244
CONTRACTED INSTRUCTIONAL SERVICES	213	141	178	124,959
SCHOOL ADMINISTRATION	531	536	528	311,177
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	280	243	220	163,834
FOOD SERVICE	838	339	398	491,258
OPERATION AND MAINTENANCE OF PLANT	1,013	953	912	593,736
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	92	174	59,913
<b>TOTAL SCHOOL COSTS</b>	<b>10,949</b>	<b>8,175</b>	<b>7,863</b>	<b>6,416,297</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,886	4,064	3,885	2,047,598
AT RISK PROGRAMS	7,264	4,911	4,409	381,070
EXCEPTIONAL PROGRAMS	12,617	8,564	6,928	1,444,508
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	5	110	N/A	3,172
COMPUTER HARDWARE SOFTWARE	10	80	N/A	5,604
OTHER INSTRUCTIONAL MATERIALS	29	37	N/A	17,273
OTHER MATERIALS AND SUPPLIES	236	16	N/A	137,785
LIBRARY MEDIA MATERIALS	4	10	N/A	2,340

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$36,740 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4771 WESTGATE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	969,082	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,877,576	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,755	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,848,413 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,427	4,950	4,499	3,618,498
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,021	921	954	680,581
CONTRACTED INSTRUCTIONAL SERVICES	156	141	178	104,236
SCHOOL ADMINISTRATION	418	536	528	278,883
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	262	243	220	174,454
FOOD SERVICE	481	339	398	320,822
OPERATION AND MAINTENANCE OF PLANT	921	953	912	614,161
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	92	174	56,778
<b>TOTAL SCHOOL COSTS</b>	<b>8,771</b>	<b>8,175</b>	<b>7,863</b>	<b>5,848,413</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,818	4,064	3,885	2,475,186
AT RISK PROGRAMS	5,020	4,911	4,409	239,551
EXCEPTIONAL PROGRAMS	8,589	8,564	6,928	903,761
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	1,633
COMPUTER HARDWARE SOFTWARE	2	80	N/A	1,328
OTHER INSTRUCTIONAL MATERIALS	55	37	N/A	36,612
OTHER MATERIALS AND SUPPLIES	203	16	N/A	134,881
LIBRARY MEDIA MATERIALS	3	10	N/A	2,333

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$17,200 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4931 WOODLAWN ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	850,071	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,278,570	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,539	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,130,180 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,661	4,950	4,499	2,957,474
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,254	921	954	654,955
CONTRACTED INSTRUCTIONAL SERVICES	201	141	178	105,232
SCHOOL ADMINISTRATION	556	536	528	290,210
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	323	243	220	168,946
FOOD SERVICE	533	339	398	278,650
OPERATION AND MAINTENANCE OF PLANT	1,150	953	912	600,699
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	92	174	74,014
<b>TOTAL SCHOOL COSTS</b>	9,820	8,175	7,863	5,130,180

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	5,022	4,064	3,885	2,123,788
AT RISK PROGRAMS	2,339	4,911	4,409	43,719
EXCEPTIONAL PROGRAMS	9,768	8,564	6,928	789,967
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	2	110	N/A	1,195
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	77	37	N/A	39,992
OTHER MATERIALS AND SUPPLIES	244	16	N/A	127,759
LIBRARY MEDIA MATERIALS	3	10	N/A	1,683

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$43,506 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 6181 EAST LAKE HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	2,105,814	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	10,598,967	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	3,813	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	12,708,593 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,546	4,950	4,499	8,066,057
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	547	921	954	1,243,989
CONTRACTED INSTRUCTIONAL SERVICES	66	141	178	149,491
SCHOOL ADMINISTRATION	389	536	528	885,379
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	152	243	220	345,819
FOOD SERVICE	155	339	398	353,340
OPERATION AND MAINTENANCE OF PLANT	674	953	912	1,533,703
OTHER SCHOOL LEVEL SUPPORT SERVICES	58	92	174	130,815
<b>TOTAL SCHOOL COSTS</b>	5,587	8,175	7,863	12,708,593

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,317	4,064	3,885	6,100,444
AT RISK PROGRAMS	3,995	4,911	4,409	8,949
EXCEPTIONAL PROGRAMS	6,828	8,564	6,928	1,210,671
VOCATIONAL PROGRAMS	2,913	3,424	3,416	745,993
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	42	110	N/A	94,368
COMPUTER HARDWARE SOFTWARE	1	80	N/A	2,695
OTHER INSTRUCTIONAL MATERIALS	30	37	N/A	66,821
OTHER MATERIALS AND SUPPLIES	78	16	N/A	181,935
LIBRARY MEDIA MATERIALS	5	10	N/A	11,162

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$84,572 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 6251 SOUTHERN OAK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	903,846	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,549,232	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,636	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	5,454,715 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,627	4,950	4,499	3,598,883
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,043	921	954	667,101
CONTRACTED INSTRUCTIONAL SERVICES	185	141	178	118,404
SCHOOL ADMINISTRATION	429	536	528	274,342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	243	220	180,174
FOOD SERVICE	12	339	398	7,552
OPERATION AND MAINTENANCE OF PLANT	860	953	912	549,890
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	92	174	58,369
<b>TOTAL SCHOOL COSTS</b>	8,529	8,175	7,863	5,454,715

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,971	4,064	3,885	2,360,985
AT RISK PROGRAMS	4,311	4,911	4,409	308,437
EXCEPTIONAL PROGRAMS	9,981	8,564	6,928	929,461
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	4	110	N/A	2,745
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	37	37	N/A	23,497
OTHER MATERIALS AND SUPPLIES	241	16	N/A	153,932
LIBRARY MEDIA MATERIALS	3	10	N/A	2,197

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$31,552 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6261 CYPRESS WOODS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,004,278	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	5,054,722	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,818	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	6,060,818 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,766	4,950	4,499	4,048,649
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	851	921	954	597,826
CONTRACTED INSTRUCTIONAL SERVICES	107	141	178	74,949
SCHOOL ADMINISTRATION	356	536	528	249,970
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	230	243	220	161,172
FOOD SERVICE	250	339	398	175,821
OPERATION AND MAINTENANCE OF PLANT	980	953	912	688,075
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	92	174	64,356
<b>TOTAL SCHOOL COSTS</b>	8,632	8,175	7,863	6,060,818

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,591	4,064	3,885	2,270,974
AT RISK PROGRAMS	4,892	4,911	4,409	19,568
EXCEPTIONAL PROGRAMS	8,636	8,564	6,928	1,758,107
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	4	110	N/A	2,865
COMPUTER HARDWARE SOFTWARE	1	80	N/A	525
OTHER INSTRUCTIONAL MATERIALS	36	37	N/A	25,280
OTHER MATERIALS AND SUPPLIES	189	16	N/A	132,502
LIBRARY MEDIA MATERIALS	4	10	N/A	2,548

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$26,313 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6271 SUTHERLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	761,173	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	3,831,132	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,378	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>4,593,684 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,474	4,950	4,499	3,001,664
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	744	921	954	408,100
CONTRACTED INSTRUCTIONAL SERVICES	36	141	178	19,639
SCHOOL ADMINISTRATION	618	536	528	338,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	128	243	220	70,151
FOOD SERVICE	381	339	398	209,015
OPERATION AND MAINTENANCE OF PLANT	912	953	912	499,912
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	92	174	46,586
<b>TOTAL SCHOOL COSTS</b>	<b>8,378</b>	<b>8,175</b>	<b>7,863</b>	<b>4,593,684</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,787	4,064	3,885	2,015,922
AT RISK PROGRAMS	4,468	4,911	4,409	24,128
EXCEPTIONAL PROGRAMS	7,895	8,564	6,928	961,614
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	7	110	N/A	3,609
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	14	37	N/A	7,887
OTHER MATERIALS AND SUPPLIES	107	16	N/A	58,655
LIBRARY MEDIA MATERIALS	3	10	N/A	1,715

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$30,683 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6281 LAKE ST. GEORGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	892,940	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	4,494,339	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	1,617	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>5,388,896 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,961	4,950	4,499	3,615,660
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	794	921	954	481,548
CONTRACTED INSTRUCTIONAL SERVICES	34	141	178	20,767
SCHOOL ADMINISTRATION	570	536	528	345,928
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	142	243	220	86,138
FOOD SERVICE	316	339	398	191,478
OPERATION AND MAINTENANCE OF PLANT	974	953	912	591,049
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	92	174	56,328
<b>TOTAL SCHOOL COSTS</b>	<b>8,884</b>	<b>8,175</b>	<b>7,863</b>	<b>5,388,896</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,545	4,064	3,885	2,111,037
AT RISK PROGRAMS	3,740	4,911	4,409	1,870
EXCEPTIONAL PROGRAMS	10,613	8,564	6,928	1,502,753
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	1	110	N/A	351
COMPUTER HARDWARE SOFTWARE	2	80	N/A	1,014
OTHER INSTRUCTIONAL MATERIALS	33	37	N/A	20,047
OTHER MATERIALS AND SUPPLIES	107	16	N/A	64,726
LIBRARY MEDIA MATERIALS	5	10	N/A	2,839

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$24,115 (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7001 FLORIDA VIRTUAL SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	23,718	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	119,376	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	43	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	143,137 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	2,678	4,950	4,499	139,233
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	24	921	954	1,270
CONTRACTED INSTRUCTIONAL SERVICES	0	141	178	17
SCHOOL ADMINISTRATION	1	536	528	77
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	15	243	220	767
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	34	92	174	1,773
<b>TOTAL SCHOOL COSTS</b>	2,752	8,175	7,863	143,137

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	2,378	4,064	3,885	95,302
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	3,685	8,564	6,928	43,931
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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**SCHOOL # 7011    EXTENDED TRANSITION AT PTEC CLEARWATER**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	71,926	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	362,019	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	130	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	434,075 *	941,658,779	100.00	22,731,118,868	100.00

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	<b>SCHOOL COST</b>
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	10,799	4,950	4,499	408,641
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	91	921	954	3,441
CONTRACTED INSTRUCTIONAL SERVICES	1	141	178	46
SCHOOL ADMINISTRATION	6	536	528	209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	55	243	220	2,077
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	393	953	912	14,859
OTHER SCHOOL LEVEL SUPPORT SERVICES	127	92	174	4,802
<b>TOTAL SCHOOL COSTS</b>	11,472	8,175	7,863	434,075

**ADDITIONAL DETAIL INFORMATION**

<b>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</b>				
BASIC PROGRAMS	5,987	4,064	3,885	6,885
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	10,950	8,564	6,928	401,756
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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2009/10 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7021    EXTENDED TRANSITION AT ABILITIES

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	14,712	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	74,048	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	27	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>88,787 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,439	4,950	4,499	82,546
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	39	921	954	946
CONTRACTED INSTRUCTIONAL SERVICES	1	141	178	12
SCHOOL ADMINISTRATION	2	536	528	57
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	24	243	220	569
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	139	953	912	3,336
OTHER SCHOOL LEVEL SUPPORT SERVICES	55	92	174	1,321
<b>TOTAL SCHOOL COSTS</b>	<b>3,699</b>	<b>8,175</b>	<b>7,863</b>	<b>88,787</b>

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	2,243
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	3,346	8,564	6,928	80,303
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION  
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**SCHOOL # 7031    EXTENDED TRANSITION AT PTEC ST. PETERSBURG**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	83,461	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	420,076	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	151	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	503,688 *	941,658,779	100.00	22,731,118,868	100.00

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	<b>SCHOOL COST</b>
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,588	4,950	4,499	480,639
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	66	921	954	4,848
CONTRACTED INSTRUCTIONAL SERVICES	1	141	178	68
SCHOOL ADMINISTRATION	4	536	528	295
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	40	243	220	2,927
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	112	953	912	8,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	92	174	6,765
<b>TOTAL SCHOOL COSTS</b>	6,904	8,175	7,863	503,688

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	6,588	8,564	6,928	480,639
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	16	N/A
LIBRARY MEDIA MATERIALS	10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 7041    EXTENDED TRANSITION AT CREATIVE CLAY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	12,913	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	64,995	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	23	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	77,932 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,924	4,950	4,499	75,468
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	73	921	954	798
CONTRACTED INSTRUCTIONAL SERVICES	1	141	178	11
SCHOOL ADMINISTRATION	4	536	528	48
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	44	243	220	482
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	1	953	912	10
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	92	174	1,115
<b>TOTAL SCHOOL COSTS</b>	7,149	8,175	7,863	77,932

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	0	4,064	3,885	0
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	6,924	8,564	6,928	75,468
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 7071 DROPOUT PREVENTION SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	396,630	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	1,996,314	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	718	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>2,393,662 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,496	4,950	4,499	1,713,325
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	263	921	954	100,208
CONTRACTED INSTRUCTIONAL SERVICES	934	141	178	355,741
SCHOOL ADMINISTRATION	4	536	528	1,426
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	243	220	58,679
FOOD SERVICE	0	339	398	1
OPERATION AND MAINTENANCE OF PLANT	373	953	912	142,109
OTHER SCHOOL LEVEL SUPPORT SERVICES	58	92	174	22,173
<b>TOTAL SCHOOL COSTS</b>	<b>6,282</b>	<b>8,175</b>	<b>7,863</b>	<b>2,393,662</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,179	4,064	3,885	1,397,878
AT RISK PROGRAMS	1,303	4,911	4,409	8,419
EXCEPTIONAL PROGRAMS	7,723	8,564	6,928	295,701
VOCATIONAL PROGRAMS	6,436	3,424	3,416	11,327
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	60	110	N/A	22,909
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	37	N/A	23
OTHER MATERIALS AND SUPPLIES	94	16	N/A	35,747
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 7081 HOSPITAL/HOMEBOUND

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	366,082	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	1,842,560	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	663	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>2,209,304 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	39,775	4,950	4,499	1,822,889
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	6,484	921	954	297,170
CONTRACTED INSTRUCTIONAL SERVICES	430	141	178	19,708
SCHOOL ADMINISTRATION	27	536	528	1,235
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	948	243	220	43,462
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	542	92	174	24,840
<b>TOTAL SCHOOL COSTS</b>	<b>48,206</b>	<b>8,175</b>	<b>7,863</b>	<b>2,209,304</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	35,640	4,064	3,885	14,256
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	39,844	8,564	6,928	1,807,737
VOCATIONAL PROGRAMS	14,933	3,424	3,416	896
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



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SCHOOL # 7121    EWES - E-HOW-KEE CAMP.

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,369	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	6,891	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	2	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>8,263 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	170	4,950	4,499	4,504
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	91	921	954	2,414
CONTRACTED INSTRUCTIONAL SERVICES	1	141	178	19
SCHOOL ADMINISTRATION	1	536	528	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	14	243	220	381
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	1	953	912	17
OTHER SCHOOL LEVEL SUPPORT SERVICES	33	92	174	889
<b>TOTAL SCHOOL COSTS</b>	<b>311</b>	<b>8,175</b>	<b>7,863</b>	<b>8,263</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	160	4,064	3,885	3,418
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	290	8,564	6,928	871
VOCATIONAL PROGRAMS	100	3,424	3,416	215
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS		110	N/A	
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	37	N/A	0
OTHER MATERIALS AND SUPPLIES		16	N/A	
LIBRARY MEDIA MATERIALS		10	N/A	

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8002    EWES - E-NINI-HASSEE CAMP

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	69,093	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	347,756	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	125	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	416,974 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	66	4,950	4,499	4,821
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	36	921	954	2,609
CONTRACTED INSTRUCTIONAL SERVICES	5,556	141	178	408,065
SCHOOL ADMINISTRATION	1	536	528	68
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7	243	220	507
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	17
OTHER SCHOOL LEVEL SUPPORT SERVICES	12	92	174	887
<b>TOTAL SCHOOL COSTS</b>	5,678	8,175	7,863	416,974

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	72	4,064	3,885	4,230
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	40	8,564	6,928	586
VOCATIONAL PROGRAMS	29	3,424	3,416	5
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8003    EWES - E-MA-CHAMEE CAMP

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	54,061	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	272,099	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	98	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	<b>326,258 *</b>	<b>941,658,779</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	70	4,950	4,499	4,036
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	44	921	954	2,540
CONTRACTED INSTRUCTIONAL SERVICES	5,556	141	178	318,231
SCHOOL ADMINISTRATION	1	536	528	62
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	8	243	220	483
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	17
OTHER SCHOOL LEVEL SUPPORT SERVICES	16	92	174	889
<b>TOTAL SCHOOL COSTS</b>	<b>5,695</b>	<b>8,175</b>	<b>7,863</b>	<b>326,258</b>

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	87	4,064	3,885	3,000
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	46	8,564	6,928	1,034
VOCATIONAL PROGRAMS	22	3,424	3,416	2
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8004 EWES - E-KEL-ETU CAMP

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	49,882	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	251,064	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	90	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	301,036 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	77	4,950	4,499	4,070
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	49	921	954	2,558
CONTRACTED INSTRUCTIONAL SERVICES	5,560	141	178	292,954
SCHOOL ADMINISTRATION	1	536	528	64
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	9	243	220	489
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	14
OTHER SCHOOL LEVEL SUPPORT SERVICES	17	92	174	887
TOTAL SCHOOL COSTS	5,713	8,175	7,863	301,036

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	93	4,064	3,885	3,212
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	48	8,564	6,928	858
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8011 DANIEL ACADEMY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	13,451	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	67,700	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	24	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	81,175 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,392	4,950	4,499	75,281
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	234	921	954	4,012
CONTRACTED INSTRUCTIONAL SERVICES	28	141	178	485
SCHOOL ADMINISTRATION	3	536	528	57
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	25	243	220	427
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	1	953	912	17
OTHER SCHOOL LEVEL SUPPORT SERVICES	52	92	174	896
TOTAL SCHOOL COSTS	4,735	8,175	7,863	81,175

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,914	4,064	3,885	58,676
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	3,304	8,564	6,928	14,637
VOCATIONAL PROGRAMS	2,556	3,424	3,416	1,968
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8012 BRITT HALFWAY HOUSE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	27,709	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	139,464	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	50	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	167,223 *	941,658,779	100.00	22,731,118,868	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
<b>OPERATING COST</b>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,577	4,950	4,499	160,912
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	125	921	954	4,392
CONTRACTED INSTRUCTIONAL SERVICES	15	141	178	521
SCHOOL ADMINISTRATION	2	536	528	59
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	12	243	220	430
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	14
OTHER SCHOOL LEVEL SUPPORT SERVICES	25	92	174	895
<b>TOTAL SCHOOL COSTS</b>	4,756	8,175	7,863	167,223

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	4,717	4,064	3,885	124,478
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	4,154	8,564	6,928	36,434
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	16	N/A
LIBRARY MEDIA MATERIALS	10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8014 EWES-ECKERD LEADERSHIP PROGRAM

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	46,071	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	231,884	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	83	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	278,038 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	92	4,950	4,499	4,407
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	97	921	954	4,666
CONTRACTED INSTRUCTIONAL SERVICES	5,570	141	178	267,462
SCHOOL ADMINISTRATION	1	536	528	70
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	11	243	220	521
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	17
OTHER SCHOOL LEVEL SUPPORT SERVICES	19	92	174	895
TOTAL SCHOOL COSTS	5,790	8,175	7,863	278,038

**ADDITIONAL DETAIL INFORMATION**

**TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)**

BASIC PROGRAMS	102	4,064	3,885	3,905
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	52	8,564	6,928	502
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8015 EWES-ECKERD YOUTH CHALLENGE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	67,345	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	338,958	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	122	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	406,425 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	63	4,950	4,499	4,487
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	66	921	954	4,679
CONTRACTED INSTRUCTIONAL SERVICES	5,552	141	178	395,779
SCHOOL ADMINISTRATION	1	536	528	65
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7	243	220	499
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	21
OTHER SCHOOL LEVEL SUPPORT SERVICES	13	92	174	895
TOTAL SCHOOL COSTS	5,702	8,175	7,863	406,425

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	75	4,064	3,885	3,386
AT RISK PROGRAMS	37	4,911	4,409	16
EXCEPTIONAL PROGRAMS	42	8,564	6,928	1,073
VOCATIONAL PROGRAMS	34	3,424	3,416	12
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
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\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.



**FLORIDA DEPARTMENT OF EDUCATION  
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SCHOOL # 8028 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	23,192	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	116,728	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	42	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	139,962 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	24	4,950	4,499	1,564
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	65	921	954	4,305
CONTRACTED INSTRUCTIONAL SERVICES	2,017	141	178	132,686
SCHOOL ADMINISTRATION	1	536	528	61
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7	243	220	430
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	21
OTHER SCHOOL LEVEL SUPPORT SERVICES	14	92	174	895
<b>TOTAL SCHOOL COSTS</b>	2,128	8,175	7,863	139,962

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	24	4,064	3,885	1,314
AT RISK PROGRAMS	18	4,911	4,409	10
EXCEPTIONAL PROGRAMS	23	8,564	6,928	205
VOCATIONAL PROGRAMS	18	3,424	3,416	35
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.  
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8031 PINELLAS JUVENILE DET CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	62,972	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	316,950	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	114	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
TOTAL	380,036 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,753	4,950	4,499	373,651
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	46	921	954	4,546
CONTRACTED INSTRUCTIONAL SERVICES	5	141	178	448
SCHOOL ADMINISTRATION	1	536	528	56
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	4	243	220	423
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	17
OTHER SCHOOL LEVEL SUPPORT SERVICES	9	92	174	895
TOTAL SCHOOL COSTS	3,818	8,175	7,863	380,036

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,700	4,064	3,885	207,981
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	3,823	8,564	6,928	165,670
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

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\*\* (School) and \$5,398,964 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8033 PINELLAS MARINE INSTITUTE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	51,557	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	259,497	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	93	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	311,147 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	919	4,950	4,499	59,121
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	69	921	954	4,415
CONTRACTED INSTRUCTIONAL SERVICES	3,824	141	178	246,091
SCHOOL ADMINISTRATION	1	536	528	56
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7	243	220	424
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	21
OTHER SCHOOL LEVEL SUPPORT SERVICES	16	92	174	1,019
<b>TOTAL SCHOOL COSTS</b>	4,836	8,175	7,863	311,147

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	25	4,064	3,885	854
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	2,107	8,564	6,928	58,228
VOCATIONAL PROGRAMS	19	3,424	3,416	39
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

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SCHOOL # 8050 GULF/LAKE ACADEMY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	69,103	156,035,387	16.57	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	347,807	785,327,189	83.40	18,506,032,290	81.41
LOTTERY	125	296,202	0.03	7,369,095	0.03
PRIVATE	0	0	0.00	19,884,698	0.09
<b>TOTAL</b>	417,035 *	941,658,779	100.00	22,731,118,868	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,135	4,950	4,499	411,856
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	42	921	954	3,359
CONTRACTED INSTRUCTIONAL SERVICES	5	141	178	440
SCHOOL ADMINISTRATION	1	536	528	55
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	5	243	220	419
FOOD SERVICE	0	339	398	0
OPERATION AND MAINTENANCE OF PLANT	0	953	912	17
OTHER SCHOOL LEVEL SUPPORT SERVICES	11	92	174	889
<b>TOTAL SCHOOL COSTS</b>	5,199	8,175	7,863	417,035

**ADDITIONAL DETAIL INFORMATION**

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,366	4,064	3,885	220,811
AT RISK PROGRAMS	0	4,911	4,409	0
EXCEPTIONAL PROGRAMS	6,450	8,564	6,928	191,045
VOCATIONAL PROGRAMS	0	3,424	3,416	0
ADULT PROGRAMS	***	***	***	***

\*\*\*: Not FEFP Funded

**MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY**

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		16	N/A
LIBRARY MEDIA MATERIALS		10	N/A

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