

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0051 ANONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	389,640	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,208,034	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	10,102	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,607,775 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,605	4,964	4,573	2,344,512
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	783	857	924	327,642
CONTRACTED INSTRUCTIONAL SERVICES	25	127	171	10,483
SCHOOL ADMINISTRATION	755	538	531	315,943
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	165	253	213	68,967
FOOD SERVICE	336	346	394	140,379
OPERATION AND MAINTENANCE OF PLANT	881	977	915	368,337
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	81	170	31,512
TOTAL SCHOOL COSTS	8,625	8,143	7,891	3,607,775

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,612	4,128	3,930	1,554,714
AT RISK PROGRAMS	3,057	5,293	4,858	2,751
EXCEPTIONAL PROGRAMS	9,800	8,153	6,964	787,047
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	1	110	N/A	260
COMPUTER HARDWARE SOFTWARE	3	80	N/A	682
OTHER INSTRUCTIONAL MATERIALS	40	37	N/A	8,513
OTHER MATERIALS AND SUPPLIES	120	26	N/A	59,512
LIBRARY MEDIA MATERIALS	8	10	N/A	1,634

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$15,060 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0111 AZALEA ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	564,575	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,648,334	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,637	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,227,546 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,767	4,964	4,573	3,277,493
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,083	857	924	615,412
CONTRACTED INSTRUCTIONAL SERVICES	180	127	171	102,068
SCHOOL ADMINISTRATION	502	538	531	285,289
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	253	213	121,445
FOOD SERVICE	440	346	394	249,864
OPERATION AND MAINTENANCE OF PLANT	931	977	915	528,852
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	81	170	47,123
TOTAL SCHOOL COSTS	9,200	8,143	7,891	5,227,546

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,778	4,128	3,930	2,086,273
AT RISK PROGRAMS	4,502	5,293	4,858	38,001
EXCEPTIONAL PROGRAMS	9,356	8,153	6,964	1,153,219
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	5	110	N/A	1,340
COMPUTER HARDWARE SOFTWARE	2	80	N/A	492
OTHER INSTRUCTIONAL MATERIALS	58	37	N/A	16,404
OTHER MATERIALS AND SUPPLIES	150	26	N/A	103,209
LIBRARY MEDIA MATERIALS	11	10	N/A	3,037

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,120 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0121 AZALEA MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	811,703	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,683,022	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	21,044	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,515,769 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,626	4,964	4,573	4,327,064
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	655	857	924	782,140
CONTRACTED INSTRUCTIONAL SERVICES	54	127	171	64,455
SCHOOL ADMINISTRATION	444	538	531	529,264
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	232	253	213	276,828
FOOD SERVICE	369	346	394	440,546
OPERATION AND MAINTENANCE OF PLANT	855	977	915	1,019,723
OTHER SCHOOL LEVEL SUPPORT SERVICES	63	81	170	75,749
TOTAL SCHOOL COSTS	6,298	8,143	7,891	7,515,769

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS	3,153	4,128	3,930		3,022,146
AT RISK PROGRAMS	3,342	5,293	4,858		113,408
EXCEPTIONAL PROGRAMS	5,928	8,153	6,964		1,191,510
VOCATIONAL PROGRAMS	0	3,603	3,644		0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded	***

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	11	110	N/A		6,870
COMPUTER HARDWARE SOFTWARE	5	80	N/A		2,720
OTHER INSTRUCTIONAL MATERIALS	42	37	N/A		25,062
OTHER MATERIALS AND SUPPLIES	174	26	N/A		242,176
LIBRARY MEDIA MATERIALS	8	10	N/A		4,732

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$118,131 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0131 BARDMOOR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	600,846	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,946,968	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,577	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,563,392 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,953	4,964	4,573	3,475,223
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,020	857	924	595,195
CONTRACTED INSTRUCTIONAL SERVICES	200	127	171	116,504
SCHOOL ADMINISTRATION	573	538	531	334,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	249	253	213	145,172
FOOD SERVICE	450	346	394	262,948
OPERATION AND MAINTENANCE OF PLANT	1,001	977	915	584,384
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	81	170	49,377
TOTAL SCHOOL COSTS	9,531	8,143	7,891	5,563,392

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,278	4,128	3,930	2,516,554
AT RISK PROGRAMS	3,778	5,293	4,858	19,458
EXCEPTIONAL PROGRAMS	9,227	8,153	6,964	939,211
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	1	110	N/A	183
COMPUTER HARDWARE SOFTWARE	10	80	N/A	2,844
OTHER INSTRUCTIONAL MATERIALS	99	37	N/A	28,667
OTHER MATERIALS AND SUPPLIES	140	26	N/A	113,478
LIBRARY MEDIA MATERIALS	8	10	N/A	2,323

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
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** \$48,298 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0141 LARGO MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	777,097	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,398,098	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	20,147	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,195,342 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,175	4,964	4,573	4,363,908
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	646	857	924	675,048
CONTRACTED INSTRUCTIONAL SERVICES	48	127	171	50,326
SCHOOL ADMINISTRATION	471	538	531	492,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	253	213	228,965
FOOD SERVICE	335	346	394	349,817
OPERATION AND MAINTENANCE OF PLANT	929	977	915	971,293
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	81	170	63,415
TOTAL SCHOOL COSTS	6,884	8,143	7,891	7,195,342

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,630	4,128	3,930	3,019,511
AT RISK PROGRAMS	6,326	5,293	4,858	174,081
EXCEPTIONAL PROGRAMS	6,293	8,153	6,964	1,170,316
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	21	110	N/A	10,978
COMPUTER HARDWARE SOFTWARE	11	80	N/A	5,859
OTHER INSTRUCTIONAL MATERIALS	89	37	N/A	46,309
OTHER MATERIALS AND SUPPLIES	98	26	N/A	165,819
LIBRARY MEDIA MATERIALS	8	10	N/A	4,105

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** \$92,868 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0151 BAUDER ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	624,102	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,138,442	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,180	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,778,725 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,382	4,964	4,573	3,958,366
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	609	857	924	447,765
CONTRACTED INSTRUCTIONAL SERVICES	31	127	171	22,807
SCHOOL ADMINISTRATION	408	538	531	300,250
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	253	213	135,108
FOOD SERVICE	324	346	394	238,264
OPERATION AND MAINTENANCE OF PLANT	843	977	915	620,124
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	81	170	56,041
TOTAL SCHOOL COSTS	7,857	8,143	7,891	5,778,725

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,160	4,128	3,930	2,262,033
AT RISK PROGRAMS	3,045	5,293	4,858	8,344
EXCEPTIONAL PROGRAMS	8,929	8,153	6,964	1,687,989
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	1	110	N/A	262
COMPUTER HARDWARE SOFTWARE	2	80	N/A	561
OTHER INSTRUCTIONAL MATERIALS	42	37	N/A	15,254
OTHER MATERIALS AND SUPPLIES	140	26	N/A	119,031
LIBRARY MEDIA MATERIALS	8	10	N/A	3,030

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,115 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0161 BAY POINT ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	604,206	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,974,628	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,665	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,594,498 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,217	4,964	4,573	3,450,951
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	841	857	924	556,652
CONTRACTED INSTRUCTIONAL SERVICES	46	127	171	30,534
SCHOOL ADMINISTRATION	490	538	531	324,411
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	272	253	213	179,849
FOOD SERVICE	404	346	394	267,300
OPERATION AND MAINTENANCE OF PLANT	1,102	977	915	728,760
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	81	170	56,041
TOTAL SCHOOL COSTS	8,457	8,143	7,891	5,594,498

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,442	4,128	3,930	2,201,159
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	7,529	8,153	6,964	1,249,792
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	1	110	N/A	237
COMPUTER HARDWARE SOFTWARE	2	80	N/A	537
OTHER INSTRUCTIONAL MATERIALS	71	37	N/A	23,263
OTHER MATERIALS AND SUPPLIES	199	26	N/A	155,812
LIBRARY MEDIA MATERIALS	8	10	N/A	2,640

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,160 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0171 BAY POINT MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	927,166	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	7,633,667	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	24,038	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	8,584,871 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,166	4,964	4,573	5,267,505
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	661	857	924	836,156
CONTRACTED INSTRUCTIONAL SERVICES	43	127	171	54,811
SCHOOL ADMINISTRATION	428	538	531	541,280
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	253	213	367,297
FOOD SERVICE	294	346	394	371,588
OPERATION AND MAINTENANCE OF PLANT	841	977	915	1,063,020
OTHER SCHOOL LEVEL SUPPORT SERVICES	66	81	170	83,214
TOTAL SCHOOL COSTS	6,789	8,143	7,891	8,584,871

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,650	4,128	3,930	3,298,326
AT RISK PROGRAMS	4,374	5,293	4,858	14,258
EXCEPTIONAL PROGRAMS	5,468	8,153	6,964	1,954,921
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	26	110	N/A	16,069
COMPUTER HARDWARE SOFTWARE	108	80	N/A	67,878
OTHER INSTRUCTIONAL MATERIALS	62	37	N/A	38,813
OTHER MATERIALS AND SUPPLIES	95	26	N/A	244,537
LIBRARY MEDIA MATERIALS	10	10	N/A	6,437

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$113,815 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 0231 BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	477,215	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,929,070	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	12,372	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,418,657 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,583	4,964	4,573	2,946,573
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	672	857	924	432,094
CONTRACTED INSTRUCTIONAL SERVICES	42	127	171	27,054
SCHOOL ADMINISTRATION	297	538	531	191,053
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	253	213	110,520
FOOD SERVICE	295	346	394	189,562
OPERATION AND MAINTENANCE OF PLANT	743	977	915	477,694
OTHER SCHOOL LEVEL SUPPORT SERVICES	69	81	170	44,107
TOTAL SCHOOL COSTS	6,873	8,143	7,891	4,418,657

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,298	4,128	3,930	2,119,696
AT RISK PROGRAMS	5,649	5,293	4,858	10,111
EXCEPTIONAL PROGRAMS	5,522	8,153	6,964	816,766
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	1,128
COMPUTER HARDWARE SOFTWARE	10	80	N/A	3,301
OTHER INSTRUCTIONAL MATERIALS	59	37	N/A	19,142
OTHER MATERIALS AND SUPPLIES	99	26	N/A	86,949
LIBRARY MEDIA MATERIALS	8	10	N/A	2,558

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,195 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0251 BAYSIDE HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	431,047	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,548,950	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,175	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,991,172 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,785	4,964	4,573	2,082,724
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,692	857	924	519,497
CONTRACTED INSTRUCTIONAL SERVICES	111	127	171	33,932
SCHOOL ADMINISTRATION	1,531	538	531	469,865
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	551	253	213	169,169
FOOD SERVICE	392	346	394	120,434
OPERATION AND MAINTENANCE OF PLANT	1,841	977	915	565,051
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	81	170	30,500
TOTAL SCHOOL COSTS	13,002	8,143	7,891	3,991,172

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	6,435	4,128	3,930	1,298,934
AT RISK PROGRAMS	6,696	5,293	4,858	7,366
EXCEPTIONAL PROGRAMS	8,161	8,153	6,964	544,588
VOCATIONAL PROGRAMS	6,217	3,603	3,644	231,836
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	58	110	N/A	9,133
COMPUTER HARDWARE SOFTWARE	391	80	N/A	61,142
OTHER INSTRUCTIONAL MATERIALS	125	37	N/A	19,590
OTHER MATERIALS AND SUPPLIES	-23	26	N/A	79,304
LIBRARY MEDIA MATERIALS	8	10	N/A	1,247

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$19,300 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0271 BEAR CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	516,710	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,254,249	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,396	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,784,356 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,570	4,964	4,573	2,932,361
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,060	857	924	557,902
CONTRACTED INSTRUCTIONAL SERVICES	191	127	171	100,480
SCHOOL ADMINISTRATION	490	538	531	258,092
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	337	253	213	177,429
FOOD SERVICE	442	346	394	232,513
OPERATION AND MAINTENANCE OF PLANT	915	977	915	481,745
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	81	170	43,834
TOTAL SCHOOL COSTS	9,088	8,143	7,891	4,784,356

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,798	4,128	3,930	2,010,775
AT RISK PROGRAMS	3,268	5,293	4,858	3,137
EXCEPTIONAL PROGRAMS	8,625	8,153	6,964	918,449
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	1	110	N/A	330
COMPUTER HARDWARE SOFTWARE	71	80	N/A	18,450
OTHER INSTRUCTIONAL MATERIALS	97	37	N/A	25,256
OTHER MATERIALS AND SUPPLIES	169	26	N/A	133,393
LIBRARY MEDIA MATERIALS	5	10	N/A	1,280

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,045 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0321 BELCHER ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	592,470	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,878,001	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,360	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,485,831 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,466	4,964	4,573	3,529,895
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	982	857	924	634,049
CONTRACTED INSTRUCTIONAL SERVICES	47	127	171	30,434
SCHOOL ADMINISTRATION	468	538	531	302,147
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	255	253	213	164,666
FOOD SERVICE	368	346	394	237,603
OPERATION AND MAINTENANCE OF PLANT	793	977	915	512,154
OTHER SCHOOL LEVEL SUPPORT SERVICES	116	81	170	74,883
TOTAL SCHOOL COSTS	8,495	8,143	7,891	5,485,831

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,451	4,128	3,930	2,071,973
AT RISK PROGRAMS	7,033	5,293	4,858	460,634
EXCEPTIONAL PROGRAMS	8,692	8,153	6,964	997,288
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	13	110	N/A	4,128
COMPUTER HARDWARE SOFTWARE	1	80	N/A	279
OTHER INSTRUCTIONAL MATERIALS	99	37	N/A	32,150
OTHER MATERIALS AND SUPPLIES	142	26	N/A	128,109
LIBRARY MEDIA MATERIALS	8	10	N/A	2,558

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,173 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0371 BELLEAIR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	563,420	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,638,826	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,607	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,216,853 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,585	4,964	4,573	3,261,344
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,028	857	924	600,346
CONTRACTED INSTRUCTIONAL SERVICES	174	127	171	101,438
SCHOOL ADMINISTRATION	460	538	531	268,388
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	329	253	213	192,023
FOOD SERVICE	449	346	394	262,431
OPERATION AND MAINTENANCE OF PLANT	822	977	915	479,787
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	81	170	51,096
TOTAL SCHOOL COSTS	8,935	8,143	7,891	5,216,853

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,772	4,128	3,930	1,685,769
AT RISK PROGRAMS	5,218	5,293	4,858	671,724
EXCEPTIONAL PROGRAMS	8,866	8,153	6,964	903,851
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	670
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	55	37	N/A	16,017
OTHER MATERIALS AND SUPPLIES	272	26	N/A	175,336
LIBRARY MEDIA MATERIALS	8	10	N/A	2,239

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,042 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0391 BLANTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	643,353	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,296,939	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,680	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,956,971 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,937	4,964	4,573	3,812,252
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,169	857	924	642,667
CONTRACTED INSTRUCTIONAL SERVICES	199	127	171	109,501
SCHOOL ADMINISTRATION	574	538	531	315,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	267	253	213	146,835
FOOD SERVICE	536	346	394	294,755
OPERATION AND MAINTENANCE OF PLANT	1,061	977	915	582,895
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	81	170	52,683
TOTAL SCHOOL COSTS	10,839	8,143	7,891	5,956,971

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,706	4,128	3,930	1,979,114
AT RISK PROGRAMS	6,424	5,293	4,858	599,570
EXCEPTIONAL PROGRAMS	11,278	8,153	6,964	1,233,568
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	5	110	N/A	1,365
COMPUTER HARDWARE SOFTWARE	0	80	N/A	81
OTHER INSTRUCTIONAL MATERIALS	57	37	N/A	15,688
OTHER MATERIALS AND SUPPLIES	205	26	N/A	129,701
LIBRARY MEDIA MATERIALS	8	10	N/A	2,168

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,030 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0431 BOCA CIEGA HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,315,923	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	10,834,433	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	34,117	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	12,184,472 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,227	4,964	4,573	7,317,727
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	789	857	924	1,366,472
CONTRACTED INSTRUCTIONAL SERVICES	60	127	171	104,209
SCHOOL ADMINISTRATION	588	538	531	1,018,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	228	253	213	395,236
FOOD SERVICE	202	346	394	349,920
OPERATION AND MAINTENANCE OF PLANT	870	977	915	1,505,702
OTHER SCHOOL LEVEL SUPPORT SERVICES	73	81	170	126,974
TOTAL SCHOOL COSTS	7,037	8,143	7,891	12,184,472

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,896	4,128	3,930	5,108,957
AT RISK PROGRAMS	4,707	5,293	4,858	22,733
EXCEPTIONAL PROGRAMS	6,214	8,153	6,964	1,558,869
VOCATIONAL PROGRAMS	3,818	3,603	3,644	627,168
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	70	110	N/A	57,858
COMPUTER HARDWARE SOFTWARE	3	80	N/A	2,416
OTHER INSTRUCTIONAL MATERIALS	77	37	N/A	63,773
OTHER MATERIALS AND SUPPLIES	78	26	N/A	271,189
LIBRARY MEDIA MATERIALS	12	10	N/A	10,356

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$93,655 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0441 BROOKER CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	495,558	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,080,092	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	12,848	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,588,498 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,035	4,964	4,573	2,971,521
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	693	857	924	408,901
CONTRACTED INSTRUCTIONAL SERVICES	41	127	171	23,917
SCHOOL ADMINISTRATION	444	538	531	261,920
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	253	213	96,357
FOOD SERVICE	320	346	394	188,702
OPERATION AND MAINTENANCE OF PLANT	1,010	977	915	596,304
OTHER SCHOOL LEVEL SUPPORT SERVICES	69	81	170	40,876
TOTAL SCHOOL COSTS	7,775	8,143	7,891	4,588,498

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,451	4,128	3,930	1,903,515
AT RISK PROGRAMS	4,428	5,293	4,858	12,221
EXCEPTIONAL PROGRAMS	6,608	8,153	6,964	1,055,785
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	9	110	N/A	2,654
COMPUTER HARDWARE SOFTWARE	0	80	N/A	95
OTHER INSTRUCTIONAL MATERIALS	33	37	N/A	9,677
OTHER MATERIALS AND SUPPLIES	121	26	N/A	83,931
LIBRARY MEDIA MATERIALS	8	10	N/A	2,239

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,410 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0481 CAMPBELL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	559,869	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,609,589	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,515	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,183,973 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,089	4,964	4,573	3,122,421
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	977	857	924	599,572
CONTRACTED INSTRUCTIONAL SERVICES	169	127	171	103,956
SCHOOL ADMINISTRATION	441	538	531	270,434
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	267	253	213	163,834
FOOD SERVICE	503	346	394	308,585
OPERATION AND MAINTENANCE OF PLANT	925	977	915	567,536
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	81	170	47,635
TOTAL SCHOOL COSTS	8,449	8,143	7,891	5,183,973

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,497	4,128	3,930	2,174,902
AT RISK PROGRAMS	4,016	5,293	4,858	7,390
EXCEPTIONAL PROGRAMS	7,339	8,153	6,964	940,129
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	17	110	N/A	5,112
COMPUTER HARDWARE SOFTWARE	1	80	N/A	207
OTHER INSTRUCTIONAL MATERIALS	71	37	N/A	21,916
OTHER MATERIALS AND SUPPLIES	179	26	N/A	136,599
LIBRARY MEDIA MATERIALS	8	10	N/A	2,384

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,325 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0521 ESE COUNTYWIDE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	84,693	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	697,307	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	2,196	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	784,196 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	86,492	4,964	4,573	654,744
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	7,866	857	924	59,545
CONTRACTED INSTRUCTIONAL SERVICES	673	127	171	5,097
SCHOOL ADMINISTRATION	60	538	531	457
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,221	253	213	16,813
FOOD SERVICE	15	346	394	112
OPERATION AND MAINTENANCE OF PLANT	4,991	977	915	37,781
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,274	81	170	9,647
TOTAL SCHOOL COSTS	3,592	8,143	7,891	784,196

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	86,492	8,153	6,964	654,744
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0531 JOSEPH L. CARWISE MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	911,197	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	7,502,187	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	23,624	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	8,437,007 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,003	4,964	4,573	5,215,095
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	623	857	924	811,010
CONTRACTED INSTRUCTIONAL SERVICES	62	127	171	81,364
SCHOOL ADMINISTRATION	376	538	531	489,439
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	313	253	213	408,063
FOOD SERVICE	320	346	394	416,412
OPERATION AND MAINTENANCE OF PLANT	718	977	915	935,175
OTHER SCHOOL LEVEL SUPPORT SERVICES	62	81	170	80,449
TOTAL SCHOOL COSTS	6,477	8,143	7,891	8,437,007

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,537	4,128	3,930	3,160,175
AT RISK PROGRAMS	5,497	5,293	4,858	11,433
EXCEPTIONAL PROGRAMS	5,020	8,153	6,964	2,043,487
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	51	110	N/A	33,005
COMPUTER HARDWARE SOFTWARE	86	80	N/A	55,700
OTHER INSTRUCTIONAL MATERIALS	49	37	N/A	31,891
OTHER MATERIALS AND SUPPLIES	127	26	N/A	287,467
LIBRARY MEDIA MATERIALS	9	10	N/A	5,528

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$53,198 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0641 CLEARVIEW AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	417,885	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,440,590	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	10,834	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,869,310 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,662	4,964	4,573	2,270,651
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,453	857	924	582,691
CONTRACTED INSTRUCTIONAL SERVICES	170	127	171	68,377
SCHOOL ADMINISTRATION	559	538	531	224,205
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	253	213	88,242
FOOD SERVICE	485	346	394	194,493
OPERATION AND MAINTENANCE OF PLANT	1,018	977	915	408,429
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	81	170	32,222
TOTAL SCHOOL COSTS	9,647	8,143	7,891	3,869,310

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,676	4,128	3,930	1,344,118
AT RISK PROGRAMS	5,556	5,293	4,858	208,809
EXCEPTIONAL PROGRAMS	9,444	8,153	6,964	717,724
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	10	110	N/A	1,870
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	66	37	N/A	12,634
OTHER MATERIALS AND SUPPLIES	145	26	N/A	73,738
LIBRARY MEDIA MATERIALS	9	10	N/A	1,700

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,343 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0681 PAUL B. STEPHENS ESE CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	770,494	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,343,733	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	19,976	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,134,203 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	24,933	4,964	4,573	5,301,602
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,828	857	924	388,749
CONTRACTED INSTRUCTIONAL SERVICES	122	127	171	25,919
SCHOOL ADMINISTRATION	1,459	538	531	310,270
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	611	253	213	129,872
FOOD SERVICE	640	346	394	136,173
OPERATION AND MAINTENANCE OF PLANT	3,723	977	915	791,529
OTHER SCHOOL LEVEL SUPPORT SERVICES	236	81	170	50,089
TOTAL SCHOOL COSTS	33,552	8,143	7,891	7,134,203

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	24,933	8,153	6,964	5,301,602
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	35	110	N/A	3,777
COMPUTER HARDWARE SOFTWARE	3	80	N/A	282
OTHER INSTRUCTIONAL MATERIALS	222	37	N/A	23,602
OTHER MATERIALS AND SUPPLIES	351	26	N/A	102,211
LIBRARY MEDIA MATERIALS	8	10	N/A	845

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$62,163 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0711 CLEARWATER HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,341,658	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	11,046,316	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	34,784	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	12,422,758 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,744	4,964	4,573	7,632,556
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	612	857	924	1,248,348
CONTRACTED INSTRUCTIONAL SERVICES	53	127	171	108,047
SCHOOL ADMINISTRATION	435	538	531	886,137
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	182	253	213	370,231
FOOD SERVICE	321	346	394	654,658
OPERATION AND MAINTENANCE OF PLANT	694	977	915	1,415,219
OTHER SCHOOL LEVEL SUPPORT SERVICES	53	81	170	107,562
TOTAL SCHOOL COSTS	6,094	8,143	7,891	12,422,758

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,338	4,128	3,930	5,399,962
AT RISK PROGRAMS	5,698	5,293	4,858	301,828
EXCEPTIONAL PROGRAMS	6,565	8,153	6,964	1,537,778
VOCATIONAL PROGRAMS	2,944	3,603	3,644	392,988
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	77	110	N/A	75,444
COMPUTER HARDWARE SOFTWARE	0	80	N/A	309
OTHER INSTRUCTIONAL MATERIALS	68	37	N/A	66,017
OTHER MATERIALS AND SUPPLIES	37	26	N/A	228,461
LIBRARY MEDIA MATERIALS	9	10	N/A	8,778

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$69,787 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0712 CLEARWATER ADULT EDUCATION CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	92,913	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	764,983	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	2,409	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	860,305 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,964	4,573	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	857	924	418,507
CONTRACTED INSTRUCTIONAL SERVICES	0	127	171	0
SCHOOL ADMINISTRATION	0	538	531	224,981
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	213	0
FOOD SERVICE	0	346	394	0
OPERATION AND MAINTENANCE OF PLANT	0	977	915	184,048
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	81	170	32,769
TOTAL SCHOOL COSTS	0	8,143	7,891	860,305

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	0	8,153	6,964	0
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	#Error	110	N/A	12,361
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	13,871
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	10,791
OTHER MATERIALS AND SUPPLIES	#Error	26	N/A	-37,023
LIBRARY MEDIA MATERIALS		10	N/A	

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$5,770 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0731 COACHMAN FUNDAMENTAL MIDDLE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	388,664	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,199,998	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	10,076	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,598,738 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,737	4,964	4,573	2,105,701
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	692	857	924	390,177
CONTRACTED INSTRUCTIONAL SERVICES	38	127	171	21,584
SCHOOL ADMINISTRATION	605	538	531	340,917
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	228	253	213	128,622
FOOD SERVICE	218	346	394	123,044
OPERATION AND MAINTENANCE OF PLANT	809	977	915	455,758
OTHER SCHOOL LEVEL SUPPORT SERVICES	58	81	170	32,935
TOTAL SCHOOL COSTS	6,385	8,143	7,891	3,598,738

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,645	4,128	3,930	1,549,127
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	4,019	8,153	6,964	556,574
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	35	110	N/A	9,949
COMPUTER HARDWARE SOFTWARE	6	80	N/A	1,568
OTHER INSTRUCTIONAL MATERIALS	51	37	N/A	14,318
OTHER MATERIALS AND SUPPLIES	136	26	N/A	102,787
LIBRARY MEDIA MATERIALS	11	10	N/A	3,178

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,926 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0751 COUNTRYSIDE HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,540,707	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	12,685,153	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	39,944	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	14,265,804 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,950	4,964	4,573	8,930,113
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	591	857	924	1,335,382
CONTRACTED INSTRUCTIONAL SERVICES	40	127	171	91,124
SCHOOL ADMINISTRATION	398	538	531	899,710
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	208	253	213	470,453
FOOD SERVICE	189	346	394	428,396
OPERATION AND MAINTENANCE OF PLANT	878	977	915	1,984,069
OTHER SCHOOL LEVEL SUPPORT SERVICES	56	81	170	126,557
TOTAL SCHOOL COSTS	6,310	8,143	7,891	14,265,804

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,487	4,128	3,930	5,847,533
AT RISK PROGRAMS	4,769	5,293	4,858	410,322
EXCEPTIONAL PROGRAMS	7,617	8,153	6,964	1,795,040
VOCATIONAL PROGRAMS	3,344	3,603	3,644	877,218
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	110	110	N/A	119,122
COMPUTER HARDWARE SOFTWARE	1	80	N/A	1,175
OTHER INSTRUCTIONAL MATERIALS	66	37	N/A	71,922
OTHER MATERIALS AND SUPPLIES	31	26	N/A	278,234
LIBRARY MEDIA MATERIALS	11	10	N/A	12,090

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$72,368 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0811 CROSS BAYOU ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	686,348	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,650,930	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	17,794	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,355,072 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,474	4,964	4,573	4,097,815
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,420	857	924	778,735
CONTRACTED INSTRUCTIONAL SERVICES	205	127	171	112,421
SCHOOL ADMINISTRATION	652	538	531	357,289
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	280	253	213	153,251
FOOD SERVICE	405	346	394	222,153
OPERATION AND MAINTENANCE OF PLANT	1,057	977	915	579,281
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	81	170	54,127
TOTAL SCHOOL COSTS	11,592	8,143	7,891	6,355,072

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,183	4,128	3,930	2,068,476
AT RISK PROGRAMS	4,601	5,293	4,858	31,841
EXCEPTIONAL PROGRAMS	14,038	8,153	6,964	1,997,498
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	4	110	N/A	1,229
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	91	37	N/A	25,019
OTHER MATERIALS AND SUPPLIES	184	26	N/A	127,003
LIBRARY MEDIA MATERIALS	8	10	N/A	2,232

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$16,458 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0851 CURLEW CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	615,658	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,068,917	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,962	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,700,536 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,436	4,964	4,573	3,863,920
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	807	857	924	484,790
CONTRACTED INSTRUCTIONAL SERVICES	34	127	171	20,158
SCHOOL ADMINISTRATION	554	538	531	332,433
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	225	253	213	134,872
FOOD SERVICE	395	346	394	237,250
OPERATION AND MAINTENANCE OF PLANT	964	977	915	578,793
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	81	170	48,320
TOTAL SCHOOL COSTS	9,495	8,143	7,891	5,700,536

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,231	4,128	3,930	2,028,813
AT RISK PROGRAMS	7,848	5,293	4,858	220,833
EXCEPTIONAL PROGRAMS	8,756	8,153	6,964	1,614,274
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	950
COMPUTER HARDWARE SOFTWARE	1	80	N/A	279
OTHER INSTRUCTIONAL MATERIALS	62	37	N/A	18,899
OTHER MATERIALS AND SUPPLIES	159	26	N/A	114,744
LIBRARY MEDIA MATERIALS	8	10	N/A	2,414

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,377 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
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SCHOOL # 0971 DISSTON GIFTED CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	21,711	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	178,753	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	563	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	201,027 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	10,522	4,964	4,573	164,045
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	713	857	924	11,116
CONTRACTED INSTRUCTIONAL SERVICES	198	127	171	3,084
SCHOOL ADMINISTRATION	5	538	531	79
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	599	253	213	9,344
FOOD SERVICE	14	346	394	224
OPERATION AND MAINTENANCE OF PLANT	394	977	915	6,145
OTHER SCHOOL LEVEL SUPPORT SERVICES	448	81	170	6,990
TOTAL SCHOOL COSTS	12,893	8,143	7,891	201,027

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	10,522	8,153	6,964	164,045
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS		110	N/A	
COMPUTER HARDWARE SOFTWARE	406	80	N/A	3,297
OTHER INSTRUCTIONAL MATERIALS	347	37	N/A	2,825
OTHER MATERIALS AND SUPPLIES		26	N/A	
LIBRARY MEDIA MATERIALS		10	N/A	

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0981 HAMILTON DISSTON SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	444,264	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,657,771	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,518	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,113,553 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	22,187	4,964	4,573	2,767,640
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,244	857	924	279,864
CONTRACTED INSTRUCTIONAL SERVICES	134	127	171	16,773
SCHOOL ADMINISTRATION	2,584	538	531	322,294
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,170	253	213	145,921
FOOD SERVICE	749	346	394	93,399
OPERATION AND MAINTENANCE OF PLANT	3,521	977	915	439,172
OTHER SCHOOL LEVEL SUPPORT SERVICES	389	81	170	48,490
TOTAL SCHOOL COSTS	32,978	8,143	7,891	4,113,553

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	12,588	4,128	3,930	12,084
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	22,262	8,153	6,964	2,755,556
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	89	110	N/A	5,294
COMPUTER HARDWARE SOFTWARE	290	80	N/A	17,347
OTHER INSTRUCTIONAL MATERIALS	627	37	N/A	37,450
OTHER MATERIALS AND SUPPLIES	164	26	N/A	85,830
LIBRARY MEDIA MATERIALS	10	10	N/A	568

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,010 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0991 LEILA DAVIS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	658,877	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,424,753	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	17,082	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,100,712 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,449	4,964	4,573	4,133,300
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	679	857	924	515,168
CONTRACTED INSTRUCTIONAL SERVICES	33	127	171	24,672
SCHOOL ADMINISTRATION	370	538	531	280,758
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	253	213	130,615
FOOD SERVICE	277	346	394	209,993
OPERATION AND MAINTENANCE OF PLANT	988	977	915	749,249
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	81	170	56,957
TOTAL SCHOOL COSTS	8,043	8,143	7,891	6,100,712

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,082	4,128	3,930	1,956,426
AT RISK PROGRAMS	2,228	5,293	4,858	5,057
EXCEPTIONAL PROGRAMS	7,841	8,153	6,964	2,171,817
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	6	110	N/A	2,460
COMPUTER HARDWARE SOFTWARE	1	80	N/A	393
OTHER INSTRUCTIONAL MATERIALS	52	37	N/A	19,946
OTHER MATERIALS AND SUPPLIES	112	26	N/A	107,816
LIBRARY MEDIA MATERIALS	22	10	N/A	8,312

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$66,525 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 1031 DIXIE M. HOLLINS HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,340,245	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	11,034,687	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	34,747	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	12,409,680 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,077	4,964	4,573	7,036,844
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	769	857	924	1,327,957
CONTRACTED INSTRUCTIONAL SERVICES	63	127	171	107,950
SCHOOL ADMINISTRATION	553	538	531	954,797
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	238	253	213	410,519
FOOD SERVICE	538	346	394	929,014
OPERATION AND MAINTENANCE OF PLANT	893	977	915	1,541,434
OTHER SCHOOL LEVEL SUPPORT SERVICES	59	81	170	101,165
TOTAL SCHOOL COSTS	7,190	8,143	7,891	12,409,680

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE		TOTAL
BASIC PROGRAMS	3,426	4,128	3,930		4,229,232
AT RISK PROGRAMS	4,226	5,293	4,858		262,358
EXCEPTIONAL PROGRAMS	7,004	8,153	6,964		1,966,949
VOCATIONAL PROGRAMS	3,896	3,603	3,644		578,305
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded	***

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	37	110	N/A	31,691
COMPUTER HARDWARE SOFTWARE	63	80	N/A	53,674
OTHER INSTRUCTIONAL MATERIALS	89	37	N/A	75,752
OTHER MATERIALS AND SUPPLIES	48	26	N/A	249,402
LIBRARY MEDIA MATERIALS	11	10	N/A	9,662

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$76,373 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1032 DIXIE HOLLINS ADULT EDUCATION CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	88,866	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	731,666	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	2,304	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	822,836 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,964	4,573	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	857	924	249,558
CONTRACTED INSTRUCTIONAL SERVICES	0	127	171	0
SCHOOL ADMINISTRATION	0	538	531	206,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	213	0
FOOD SERVICE	0	346	394	0
OPERATION AND MAINTENANCE OF PLANT	0	977	915	340,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	81	170	25,699
TOTAL SCHOOL COSTS	0	8,143	7,891	822,836

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	0	8,153	6,964	0
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	#Error	110	N/A	476
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	11,839
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	12,640
OTHER MATERIALS AND SUPPLIES	#Error	26	N/A	-24,955
LIBRARY MEDIA MATERIALS		10	N/A	

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$1,750 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1071 DUNEDIN ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	618,218	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,089,999	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,028	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,724,245 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,942	4,964	4,573	3,635,944
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	902	857	924	552,011
CONTRACTED INSTRUCTIONAL SERVICES	192	127	171	117,607
SCHOOL ADMINISTRATION	509	538	531	311,722
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	264	253	213	161,520
FOOD SERVICE	431	346	394	263,498
OPERATION AND MAINTENANCE OF PLANT	1,029	977	915	629,658
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	81	170	52,285
TOTAL SCHOOL COSTS	9,354	8,143	7,891	5,724,245

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,735	4,128	3,930	2,126,889
AT RISK PROGRAMS	4,420	5,293	4,858	70,104
EXCEPTIONAL PROGRAMS	9,797	8,153	6,964	1,438,951
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	467
COMPUTER HARDWARE SOFTWARE	26	80	N/A	8,030
OTHER INSTRUCTIONAL MATERIALS	136	37	N/A	41,834
OTHER MATERIALS AND SUPPLIES	101	26	N/A	111,189
LIBRARY MEDIA MATERIALS	8	10	N/A	2,390

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,788 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1081 DUNEDIN HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,231,389	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	10,138,437	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	31,925	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	11,401,751 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,776	4,964	4,573	6,744,912
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	639	857	924	1,142,271
CONTRACTED INSTRUCTIONAL SERVICES	83	127	171	148,574
SCHOOL ADMINISTRATION	460	538	531	822,020
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	255	253	213	455,070
FOOD SERVICE	226	346	394	403,241
OPERATION AND MAINTENANCE OF PLANT	873	977	915	1,558,947
OTHER SCHOOL LEVEL SUPPORT SERVICES	71	81	170	126,716
TOTAL SCHOOL COSTS	6,383	8,143	7,891	11,401,751

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,453	4,128	3,930	5,199,086
AT RISK PROGRAMS	3,563	5,293	4,858	25,011
EXCEPTIONAL PROGRAMS	6,213	8,153	6,964	1,243,623
VOCATIONAL PROGRAMS	3,777	3,603	3,644	277,192
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	65	110	N/A	56,566
COMPUTER HARDWARE SOFTWARE	3	80	N/A	2,735
OTHER INSTRUCTIONAL MATERIALS	92	37	N/A	79,907
OTHER MATERIALS AND SUPPLIES	94	26	N/A	315,862
LIBRARY MEDIA MATERIALS	10	10	N/A	8,338

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$82,520 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1091 DUNEDIN HIGHLAND MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	805,703	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,633,618	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	20,889	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,460,209 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,984	4,964	4,573	4,275,698
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	650	857	924	697,590
CONTRACTED INSTRUCTIONAL SERVICES	149	127	171	160,138
SCHOOL ADMINISTRATION	559	538	531	599,647
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	213	253	213	228,265
FOOD SERVICE	381	346	394	409,229
OPERATION AND MAINTENANCE OF PLANT	958	977	915	1,027,837
OTHER SCHOOL LEVEL SUPPORT SERVICES	58	81	170	61,805
TOTAL SCHOOL COSTS	6,952	8,143	7,891	7,460,209

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,430	4,128	3,930	2,954,326
AT RISK PROGRAMS	4,409	5,293	4,858	31,036
EXCEPTIONAL PROGRAMS	6,294	8,153	6,964	1,290,336
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	31	110	N/A	16,854
COMPUTER HARDWARE SOFTWARE	17	80	N/A	9,364
OTHER INSTRUCTIONAL MATERIALS	61	37	N/A	33,341
OTHER MATERIALS AND SUPPLIES	103	26	N/A	168,706
LIBRARY MEDIA MATERIALS	9	10	N/A	5,148

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$75,555 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1131 EISENHOWER ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	775,314	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,383,416	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	20,101	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,178,830 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,416	4,964	4,573	4,526,442
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,031	857	924	727,120
CONTRACTED INSTRUCTIONAL SERVICES	205	127	171	144,287
SCHOOL ADMINISTRATION	439	538	531	309,398
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	322	253	213	227,049
FOOD SERVICE	552	346	394	389,237
OPERATION AND MAINTENANCE OF PLANT	1,115	977	915	786,412
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	81	170	68,885
TOTAL SCHOOL COSTS	10,178	8,143	7,891	7,178,830

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,950	4,128	3,930	2,325,858
AT RISK PROGRAMS	4,996	5,293	4,858	887,141
EXCEPTIONAL PROGRAMS	9,589	8,153	6,964	1,313,443
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	7	110	N/A	2,537
COMPUTER HARDWARE SOFTWARE	1	80	N/A	226
OTHER INSTRUCTIONAL MATERIALS	160	37	N/A	57,427
OTHER MATERIALS AND SUPPLIES	154	26	N/A	166,859
LIBRARY MEDIA MATERIALS	8	10	N/A	2,830

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,553 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	632,620	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,208,570	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,401	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,857,591 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,202	4,964	4,573	3,715,265
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	933	857	924	559,120
CONTRACTED INSTRUCTIONAL SERVICES	186	127	171	111,631
SCHOOL ADMINISTRATION	453	538	531	271,296
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	284	253	213	170,405
FOOD SERVICE	521	346	394	311,846
OPERATION AND MAINTENANCE OF PLANT	1,115	977	915	668,192
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	81	170	49,836
TOTAL SCHOOL COSTS	9,777	8,143	7,891	5,857,591

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,684	4,128	3,930	2,193,033
AT RISK PROGRAMS	5,894	5,293	4,858	16,385
EXCEPTIONAL PROGRAMS	11,763	8,153	6,964	1,505,847
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	38	110	N/A	11,299
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	91	37	N/A	27,309
OTHER MATERIALS AND SUPPLIES	155	26	N/A	131,797
LIBRARY MEDIA MATERIALS	8	10	N/A	2,363

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$77,700 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1261 JOHN M. SEXTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	726,958	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,985,283	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	18,847	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,731,088 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,925	4,964	4,573	4,213,769
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	968	857	924	688,202
CONTRACTED INSTRUCTIONAL SERVICES	175	127	171	124,520
SCHOOL ADMINISTRATION	470	538	531	334,595
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	245	253	213	173,993
FOOD SERVICE	577	346	394	410,495
OPERATION AND MAINTENANCE OF PLANT	1,019	977	915	724,952
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	81	170	60,562
TOTAL SCHOOL COSTS	9,464	8,143	7,891	6,731,088

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,548	4,128	3,930	2,263,296
AT RISK PROGRAMS	6,268	5,293	4,858	381,209
EXCEPTIONAL PROGRAMS	10,277	8,153	6,964	1,569,264
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	3	80	N/A	1,055
OTHER INSTRUCTIONAL MATERIALS	69	37	N/A	24,821
OTHER MATERIALS AND SUPPLIES	174	26	N/A	148,117
LIBRARY MEDIA MATERIALS	8	10	N/A	2,728

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$52,370 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1281 FITZGERALD MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	825,953	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,800,344	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	21,414	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,647,710 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,011	4,964	4,573	4,675,237
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	684	857	924	796,834
CONTRACTED INSTRUCTIONAL SERVICES	30	127	171	35,250
SCHOOL ADMINISTRATION	441	538	531	513,694
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	238	253	213	277,087
FOOD SERVICE	366	346	394	426,025
OPERATION AND MAINTENANCE OF PLANT	731	977	915	852,379
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	81	170	71,204
TOTAL SCHOOL COSTS	6,562	8,143	7,891	7,647,710

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,602	4,128	3,930	3,409,874
AT RISK PROGRAMS	4,209	5,293	4,858	51,643
EXCEPTIONAL PROGRAMS	5,874	8,153	6,964	1,213,720
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	52	110	N/A	30,568
COMPUTER HARDWARE SOFTWARE	11	80	N/A	6,688
OTHER INSTRUCTIONAL MATERIALS	54	37	N/A	31,836
OTHER MATERIALS AND SUPPLIES	121	26	N/A	207,995
LIBRARY MEDIA MATERIALS	8	10	N/A	4,631

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$51,045 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1331 FOREST LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	726,347	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,980,259	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	18,831	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,725,437 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,738	4,964	4,573	4,798,052
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	713	857	924	507,596
CONTRACTED INSTRUCTIONAL SERVICES	32	127	171	22,624
SCHOOL ADMINISTRATION	406	538	531	289,315
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	230	253	213	163,700
FOOD SERVICE	270	346	394	192,102
OPERATION AND MAINTENANCE OF PLANT	978	977	915	696,305
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	81	170	55,743
TOTAL SCHOOL COSTS	9,445	8,143	7,891	6,725,437

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,510	4,128	3,930	2,896,710
AT RISK PROGRAMS	5,299	5,293	4,858	43,874
EXCEPTIONAL PROGRAMS	10,433	8,153	6,964	1,857,468
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	7	110	N/A	2,464
COMPUTER HARDWARE SOFTWARE	14	80	N/A	5,087
OTHER INSTRUCTIONAL MATERIALS	49	37	N/A	17,427
OTHER MATERIALS AND SUPPLIES	160	26	N/A	138,722
LIBRARY MEDIA MATERIALS	8	10	N/A	2,942

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,715 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1341 FRONTIER ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	688,006	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,664,586	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	17,837	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,370,430 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,667	4,964	4,573	4,067,138
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	961	857	924	689,707
CONTRACTED INSTRUCTIONAL SERVICES	193	127	171	138,526
SCHOOL ADMINISTRATION	393	538	531	282,138
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	253	213	181,373
FOOD SERVICE	438	346	394	314,626
OPERATION AND MAINTENANCE OF PLANT	882	977	915	632,661
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	81	170	64,261
TOTAL SCHOOL COSTS	8,877	8,143	7,891	6,370,430

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,508	4,128	3,930	2,510,730
AT RISK PROGRAMS	3,936	5,293	4,858	25,820
EXCEPTIONAL PROGRAMS	9,933	8,153	6,964	1,530,588
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	4	110	N/A	1,546
COMPUTER HARDWARE SOFTWARE	5	80	N/A	1,778
OTHER INSTRUCTIONAL MATERIALS	109	37	N/A	39,247
OTHER MATERIALS AND SUPPLIES	135	26	N/A	138,802
LIBRARY MEDIA MATERIALS	13	10	N/A	4,802

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,488 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1361 FUGUITT ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	616,357	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,074,673	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,980	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,707,010 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,347	4,964	4,573	3,782,517
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	913	857	924	544,341
CONTRACTED INSTRUCTIONAL SERVICES	181	127	171	107,753
SCHOOL ADMINISTRATION	456	538	531	271,532
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	253	213	139,082
FOOD SERVICE	425	346	394	253,098
OPERATION AND MAINTENANCE OF PLANT	934	977	915	556,611
OTHER SCHOOL LEVEL SUPPORT SERVICES	87	81	170	52,076
TOTAL SCHOOL COSTS	9,576	8,143	7,891	5,707,010

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,874	4,128	3,930	2,178,137
AT RISK PROGRAMS	4,549	5,293	4,858	45,944
EXCEPTIONAL PROGRAMS	11,212	8,153	6,964	1,558,436
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	1	110	N/A	200
COMPUTER HARDWARE SOFTWARE	2	80	N/A	650
OTHER INSTRUCTIONAL MATERIALS	80	37	N/A	24,145
OTHER MATERIALS AND SUPPLIES	150	26	N/A	114,087
LIBRARY MEDIA MATERIALS	8	10	N/A	2,349

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,048 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1421 LYNCH ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	599,986	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,939,886	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,555	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,555,427 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,197	4,964	4,573	3,535,482
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,103	857	924	629,110
CONTRACTED INSTRUCTIONAL SERVICES	179	127	171	102,294
SCHOOL ADMINISTRATION	462	538	531	263,548
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	275	253	213	157,067
FOOD SERVICE	455	346	394	259,558
OPERATION AND MAINTENANCE OF PLANT	985	977	915	561,726
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	81	170	46,642
TOTAL SCHOOL COSTS	9,738	8,143	7,891	5,555,427

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,936	4,128	3,930	2,039,938
AT RISK PROGRAMS	6,180	5,293	4,858	365,981
EXCEPTIONAL PROGRAMS	11,530	8,153	6,964	1,129,563
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	5	110	N/A	1,565
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	133	37	N/A	38,251
OTHER MATERIALS AND SUPPLIES	136	26	N/A	117,251
LIBRARY MEDIA MATERIALS	10	10	N/A	2,775

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,230 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	644,584	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,307,074	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,711	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,968,369 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,044	4,964	4,573	3,889,939
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	873	857	924	482,074
CONTRACTED INSTRUCTIONAL SERVICES	48	127	171	26,394
SCHOOL ADMINISTRATION	854	538	531	471,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	327	253	213	180,793
FOOD SERVICE	405	346	394	223,673
OPERATION AND MAINTENANCE OF PLANT	1,155	977	915	637,682
OTHER SCHOOL LEVEL SUPPORT SERVICES	101	81	170	55,930
TOTAL SCHOOL COSTS	10,807	8,143	7,891	5,968,369

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,926	4,128	3,930	2,045,673
AT RISK PROGRAMS	4,409	5,293	4,858	5,643
EXCEPTIONAL PROGRAMS	8,935	8,153	6,964	1,838,623
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	25	110	N/A	6,887
COMPUTER HARDWARE SOFTWARE	14	80	N/A	3,938
OTHER INSTRUCTIONAL MATERIALS	86	37	N/A	24,080
OTHER MATERIALS AND SUPPLIES	202	26	N/A	145,888
LIBRARY MEDIA MATERIALS	8	10	N/A	2,152

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$51,337 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1481 GARRISON-JONES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	556,095	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,578,512	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,417	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,149,024 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,014	4,964	4,573	3,429,526
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	617	857	924	422,269
CONTRACTED INSTRUCTIONAL SERVICES	35	127	171	23,791
SCHOOL ADMINISTRATION	424	538	531	289,928
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	194	253	213	132,789
FOOD SERVICE	304	346	394	207,665
OPERATION AND MAINTENANCE OF PLANT	867	977	915	592,940
OTHER SCHOOL LEVEL SUPPORT SERVICES	73	81	170	50,116
TOTAL SCHOOL COSTS	7,528	8,143	7,891	5,149,024

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,301	4,128	3,930	2,306,032
AT RISK PROGRAMS	4,380	5,293	4,858	6,220
EXCEPTIONAL PROGRAMS	7,630	8,153	6,964	1,117,274
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	6	110	N/A	2,002
COMPUTER HARDWARE SOFTWARE	5	80	N/A	1,818
OTHER INSTRUCTIONAL MATERIALS	59	37	N/A	20,150
OTHER MATERIALS AND SUPPLIES	124	26	N/A	108,819
LIBRARY MEDIA MATERIALS	10	10	N/A	3,335

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,295 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1531 GIBBS HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,640,146	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	13,503,871	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	42,522	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	15,186,540 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,666	4,964	4,573	8,966,008
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	828	857	924	1,590,075
CONTRACTED INSTRUCTIONAL SERVICES	88	127	171	168,950
SCHOOL ADMINISTRATION	614	538	531	1,179,216
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	349	253	213	671,180
FOOD SERVICE	260	346	394	498,776
OPERATION AND MAINTENANCE OF PLANT	1,025	977	915	1,970,161
OTHER SCHOOL LEVEL SUPPORT SERVICES	74	81	170	142,174
TOTAL SCHOOL COSTS	7,904	8,143	7,891	15,186,540

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,353	4,128	3,930	6,245,254
AT RISK PROGRAMS	4,614	5,293	4,858	50,843
EXCEPTIONAL PROGRAMS	6,260	8,153	6,964	1,784,828
VOCATIONAL PROGRAMS	4,643	3,603	3,644	885,083
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	76	110	N/A	71,607
COMPUTER HARDWARE SOFTWARE	99	80	N/A	93,334
OTHER INSTRUCTIONAL MATERIALS	135	37	N/A	126,507
OTHER MATERIALS AND SUPPLIES	39	26	N/A	379,732
LIBRARY MEDIA MATERIALS	9	10	N/A	8,052

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$100,160 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1641 GULF BEACHES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	325,222	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	2,677,664	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	8,432	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,011,318 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,769	4,964	4,573	1,725,176
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,311	857	924	391,959
CONTRACTED INSTRUCTIONAL SERVICES	211	127	171	63,046
SCHOOL ADMINISTRATION	750	538	531	224,269
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	198	253	213	59,169
FOOD SERVICE	382	346	394	114,315
OPERATION AND MAINTENANCE OF PLANT	1,357	977	915	405,712
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	81	170	27,672
TOTAL SCHOOL COSTS	10,071	8,143	7,891	3,011,318

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,401	4,128	3,930	1,287,242
AT RISK PROGRAMS	3,842	5,293	4,858	21,748
EXCEPTIONAL PROGRAMS	7,564	8,153	6,964	416,186
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	-19	37	N/A	-2,728
OTHER MATERIALS AND SUPPLIES	217	26	N/A	61,897
LIBRARY MEDIA MATERIALS	8	10	N/A	1,149

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$16,850 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1691 GULFPORT MONTESSOURI ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	522,708	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,303,627	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,552	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,839,886 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,893	4,964	4,573	2,875,052
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,175	857	924	573,083
CONTRACTED INSTRUCTIONAL SERVICES	212	127	171	103,459
SCHOOL ADMINISTRATION	615	538	531	300,065
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	285	253	213	139,025
FOOD SERVICE	537	346	394	261,775
OPERATION AND MAINTENANCE OF PLANT	1,114	977	915	543,676
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	81	170	43,751
TOTAL SCHOOL COSTS	9,921	8,143	7,891	4,839,886

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,795	4,128	3,930	1,832,461
AT RISK PROGRAMS	3,405	5,293	4,858	6,333
EXCEPTIONAL PROGRAMS	9,979	8,153	6,964	1,036,258
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	13	110	N/A	3,122
COMPUTER HARDWARE SOFTWARE	20	80	N/A	5,018
OTHER INSTRUCTIONAL MATERIALS	94	37	N/A	23,170
OTHER MATERIALS AND SUPPLIES	158	26	N/A	107,715
LIBRARY MEDIA MATERIALS	8	10	N/A	2,008

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,645 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1781 HIGHLAND LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	531,497	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,375,995	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,780	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,921,272 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,898	4,964	4,573	3,223,154
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	652	857	924	429,320
CONTRACTED INSTRUCTIONAL SERVICES	29	127	171	18,935
SCHOOL ADMINISTRATION	465	538	531	305,719
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	222	253	213	145,839
FOOD SERVICE	288	346	394	189,683
OPERATION AND MAINTENANCE OF PLANT	855	977	915	562,768
OTHER SCHOOL LEVEL SUPPORT SERVICES	70	81	170	45,854
TOTAL SCHOOL COSTS	7,479	8,143	7,891	4,921,272

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,280	4,128	3,930	2,138,200
AT RISK PROGRAMS	3,460	5,293	4,858	15,395
EXCEPTIONAL PROGRAMS	6,944	8,153	6,964	1,069,559
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	6	110	N/A	2,006
COMPUTER HARDWARE SOFTWARE	2	80	N/A	615
OTHER INSTRUCTIONAL MATERIALS	74	37	N/A	24,589
OTHER MATERIALS AND SUPPLIES	140	26	N/A	118,629
LIBRARY MEDIA MATERIALS	8	10	N/A	2,599

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,605 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1801 CALVIN A. HUNSINGER SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	431,862	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,555,660	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,196	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,998,718 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	21,482	4,964	4,573	2,728,201
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,162	857	924	274,520
CONTRACTED INSTRUCTIONAL SERVICES	148	127	171	18,836
SCHOOL ADMINISTRATION	2,513	538	531	319,107
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	962	253	213	122,148
FOOD SERVICE	678	346	394	86,071
OPERATION AND MAINTENANCE OF PLANT	3,335	977	915	423,516
OTHER SCHOOL LEVEL SUPPORT SERVICES	207	81	170	26,319
TOTAL SCHOOL COSTS	31,487	8,143	7,891	3,998,718

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	21,482	8,153	6,964	2,728,201
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	62	110	N/A	3,931
COMPUTER HARDWARE SOFTWARE	446	80	N/A	28,331
OTHER INSTRUCTIONAL MATERIALS	302	37	N/A	19,193
OTHER MATERIALS AND SUPPLIES	152	26	N/A	70,693
LIBRARY MEDIA MATERIALS	9	10	N/A	550

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,523 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 1811 HIGH POINT ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	639,888	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,268,411	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,590	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,924,889 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,843	4,964	4,573	3,619,387
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,128	857	924	698,969
CONTRACTED INSTRUCTIONAL SERVICES	144	127	171	89,028
SCHOOL ADMINISTRATION	451	538	531	279,573
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	268	253	213	165,992
FOOD SERVICE	483	346	394	299,092
OPERATION AND MAINTENANCE OF PLANT	1,164	977	915	721,245
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	81	170	51,603
TOTAL SCHOOL COSTS	9,564	8,143	7,891	5,924,889

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,955	4,128	3,930	1,557,726
AT RISK PROGRAMS	5,269	5,293	4,858	1,059,657
EXCEPTIONAL PROGRAMS	9,640	8,153	6,964	1,002,004
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	1	110	N/A	208
COMPUTER HARDWARE SOFTWARE	17	80	N/A	5,153
OTHER INSTRUCTIONAL MATERIALS	75	37	N/A	22,857
OTHER MATERIALS AND SUPPLIES	176	26	N/A	137,774
LIBRARY MEDIA MATERIALS	8	10	N/A	2,469

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,055 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1821 DOUG JAMERSON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	597,087	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,916,015	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,480	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,528,582 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,856	4,964	4,573	3,340,892
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,475	857	924	841,786
CONTRACTED INSTRUCTIONAL SERVICES	52	127	171	29,693
SCHOOL ADMINISTRATION	514	538	531	293,507
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	253	213	96,493
FOOD SERVICE	457	346	394	260,972
OPERATION AND MAINTENANCE OF PLANT	1,078	977	915	615,087
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	81	170	50,152
TOTAL SCHOOL COSTS	9,689	8,143	7,891	5,528,582

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,760	4,128	3,930	1,977,758
AT RISK PROGRAMS	3,549	5,293	4,858	19,588
EXCEPTIONAL PROGRAMS	8,985	8,153	6,964	1,343,546
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	6	110	N/A	1,571
COMPUTER HARDWARE SOFTWARE	15	80	N/A	4,321
OTHER INSTRUCTIONAL MATERIALS	114	37	N/A	32,265
OTHER MATERIALS AND SUPPLIES	34	26	N/A	58,336
LIBRARY MEDIA MATERIALS	8	10	N/A	2,317

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$53,625 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1831 KENNEDY MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	488,117	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,018,828	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	12,655	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,519,600 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,384	4,964	4,573	2,352,327
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	950	857	924	509,876
CONTRACTED INSTRUCTIONAL SERVICES	71	127	171	38,285
SCHOOL ADMINISTRATION	824	538	531	442,154
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	407	253	213	218,332
FOOD SERVICE	487	346	394	261,261
OPERATION AND MAINTENANCE OF PLANT	1,232	977	915	660,953
OTHER SCHOOL LEVEL SUPPORT SERVICES	68	81	170	36,412
TOTAL SCHOOL COSTS	8,423	8,143	7,891	4,519,600

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,050	4,128	3,930	1,557,722
AT RISK PROGRAMS	3,568	5,293	4,858	121,104
EXCEPTIONAL PROGRAMS	5,708	8,153	6,964	673,501
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	3	110	N/A	720
COMPUTER HARDWARE SOFTWARE	198	80	N/A	51,496
OTHER INSTRUCTIONAL MATERIALS	106	37	N/A	27,745
OTHER MATERIALS AND SUPPLIES	100	26	N/A	138,371
LIBRARY MEDIA MATERIALS	9	10	N/A	2,274

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,830 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1911 KINGS HIGHWAY ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	461,865	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,802,688	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,974	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,276,527 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,188	4,964	4,573	2,528,470
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,542	857	924	630,103
CONTRACTED INSTRUCTIONAL SERVICES	187	127	171	76,597
SCHOOL ADMINISTRATION	532	538	531	217,309
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	287	253	213	117,307
FOOD SERVICE	500	346	394	204,155
OPERATION AND MAINTENANCE OF PLANT	1,138	977	915	465,107
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	81	170	37,479
TOTAL SCHOOL COSTS	10,466	8,143	7,891	4,276,527

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	5,435	4,128	3,930	1,307,011
AT RISK PROGRAMS	4,953	5,293	4,858	406,273
EXCEPTIONAL PROGRAMS	9,465	8,153	6,964	815,186
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	4	110	N/A	815
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	55	37	N/A	11,215
OTHER MATERIALS AND SUPPLIES	228	26	N/A	105,277
LIBRARY MEDIA MATERIALS	8	10	N/A	1,597

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,463 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	284,546	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	2,342,764	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	7,377	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	2,634,687 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,810	4,964	4,573	1,661,932
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	791	857	924	273,257
CONTRACTED INSTRUCTIONAL SERVICES	51	127	171	17,738
SCHOOL ADMINISTRATION	439	538	531	151,658
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	253	213	64,487
FOOD SERVICE	304	346	394	105,079
OPERATION AND MAINTENANCE OF PLANT	971	977	915	335,521
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	81	170	25,015
TOTAL SCHOOL COSTS	7,625	8,143	7,891	2,634,687

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,425	4,128	3,930	862,808
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	5,310	8,153	6,964	799,124
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	*** ***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	4	110	N/A	719
COMPUTER HARDWARE SOFTWARE	6	80	N/A	1,031
OTHER INSTRUCTIONAL MATERIALS	49	37	N/A	8,496
OTHER MATERIALS AND SUPPLIES	128	26	N/A	54,241
LIBRARY MEDIA MATERIALS	8	10	N/A	1,340

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$12,745 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2021 LAKEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	542,978	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,470,521	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,077	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,027,577 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,337	4,964	4,573	2,728,197
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,681	857	924	859,413
CONTRACTED INSTRUCTIONAL SERVICES	199	127	171	101,900
SCHOOL ADMINISTRATION	600	538	531	306,567
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	253	213	149,587
FOOD SERVICE	566	346	394	289,215
OPERATION AND MAINTENANCE OF PLANT	1,074	977	915	548,788
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	81	170	43,910
TOTAL SCHOOL COSTS	9,836	8,143	7,891	5,027,577

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,816	4,128	3,930	2,070,551
AT RISK PROGRAMS	6,373	5,293	4,858	29,573
EXCEPTIONAL PROGRAMS	8,204	8,153	6,964	628,073
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	35	80	N/A	9,130
OTHER INSTRUCTIONAL MATERIALS	91	37	N/A	23,534
OTHER MATERIALS AND SUPPLIES	167	26	N/A	116,923
LIBRARY MEDIA MATERIALS	8	10	N/A	2,046

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$51,995 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2031 LAKEWOOD HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,183,152	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	9,741,287	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	30,674	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	10,955,114 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,353	4,964	4,573	6,310,861
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	836	857	924	1,211,417
CONTRACTED INSTRUCTIONAL SERVICES	62	127	171	90,116
SCHOOL ADMINISTRATION	710	538	531	1,029,436
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	306	253	213	444,293
FOOD SERVICE	205	346	394	297,682
OPERATION AND MAINTENANCE OF PLANT	1,009	977	915	1,463,279
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	81	170	108,030
TOTAL SCHOOL COSTS	7,556	8,143	7,891	10,955,114

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,992	4,128	3,930	4,574,003
AT RISK PROGRAMS	4,976	5,293	4,858	59,915
EXCEPTIONAL PROGRAMS	7,445	8,153	6,964	1,392,192
VOCATIONAL PROGRAMS	2,713	3,603	3,644	284,751
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	39	110	N/A	27,576
COMPUTER HARDWARE SOFTWARE	15	80	N/A	10,787
OTHER INSTRUCTIONAL MATERIALS	106	37	N/A	75,167
OTHER MATERIALS AND SUPPLIES	146	26	N/A	330,763
LIBRARY MEDIA MATERIALS	12	10	N/A	8,527

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$75,425 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2032 LAKEWOOD COMMUNITY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	40,249	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	331,380	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,043	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	372,672 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,964	4,573	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	857	924	94,881
CONTRACTED INSTRUCTIONAL SERVICES	0	127	171	0
SCHOOL ADMINISTRATION	0	538	531	216,299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	213	0
FOOD SERVICE	0	346	394	0
OPERATION AND MAINTENANCE OF PLANT	0	977	915	50,936
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	81	170	10,556
TOTAL SCHOOL COSTS	0	8,143	7,891	372,672

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	0	8,153	6,964	0
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	#Error	110	N/A	6,576
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	5,440
OTHER MATERIALS AND SUPPLIES	#Error	26	N/A	-12,016
LIBRARY MEDIA MATERIALS		10	N/A	

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 2081 LARGO HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,432,827	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	11,796,945	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	37,147	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	13,266,920 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,147	4,964	4,573	8,083,945
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	729	857	924	1,422,115
CONTRACTED INSTRUCTIONAL SERVICES	58	127	171	113,021
SCHOOL ADMINISTRATION	460	538	531	896,502
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	253	213	461,642
FOOD SERVICE	213	346	394	414,372
OPERATION AND MAINTENANCE OF PLANT	883	977	915	1,721,638
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	81	170	153,685
TOTAL SCHOOL COSTS	6,806	8,143	7,891	13,266,920

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,720	4,128	3,930	5,402,648
AT RISK PROGRAMS	5,292	5,293	4,858	196,635
EXCEPTIONAL PROGRAMS	6,412	8,153	6,964	1,752,650
VOCATIONAL PROGRAMS	3,918	3,603	3,644	732,012
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	68	110	N/A	64,680
COMPUTER HARDWARE SOFTWARE	6	80	N/A	5,341
OTHER INSTRUCTIONAL MATERIALS	77	37	N/A	73,003
OTHER MATERIALS AND SUPPLIES	86	26	N/A	318,618
LIBRARY MEDIA MATERIALS	13	10	N/A	12,368

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$96,945 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	461,973	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,803,576	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,977	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,277,526 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,677	4,964	4,573	2,512,430
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,166	857	924	516,247
CONTRACTED INSTRUCTIONAL SERVICES	199	127	171	88,259
SCHOOL ADMINISTRATION	526	538	531	232,818
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	253	213	146,137
FOOD SERVICE	512	346	394	226,777
OPERATION AND MAINTENANCE OF PLANT	1,163	977	915	514,649
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	81	170	40,209
TOTAL SCHOOL COSTS	9,664	8,143	7,891	4,277,526

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,797	4,128	3,930	1,530,946
AT RISK PROGRAMS	5,382	5,293	4,858	262,894
EXCEPTIONAL PROGRAMS	9,633	8,153	6,964	718,590
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	5	80	N/A	1,199
OTHER INSTRUCTIONAL MATERIALS	165	37	N/A	37,258
OTHER MATERIALS AND SUPPLIES	159	26	N/A	107,680
LIBRARY MEDIA MATERIALS	8	10	N/A	1,723

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,120 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2151 LEALMAN INTERMEDIATE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	454,806	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,744,566	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,791	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,211,163 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,686	4,964	4,573	2,359,712
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,232	857	924	511,077
CONTRACTED INSTRUCTIONAL SERVICES	49	127	171	20,496
SCHOOL ADMINISTRATION	952	538	531	395,017
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	508	253	213	210,919
FOOD SERVICE	450	346	394	186,922
OPERATION AND MAINTENANCE OF PLANT	1,138	977	915	472,345
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	81	170	54,675
TOTAL SCHOOL COSTS	10,147	8,143	7,891	4,211,163

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,021	4,128	3,930	1,532,613
AT RISK PROGRAMS	3,369	5,293	4,858	5,963
EXCEPTIONAL PROGRAMS	7,603	8,153	6,964	821,136
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	18	110	N/A	3,825
COMPUTER HARDWARE SOFTWARE	103	80	N/A	21,584
OTHER INSTRUCTIONAL MATERIALS	292	37	N/A	61,234
OTHER MATERIALS AND SUPPLIES	95	26	N/A	124,276
LIBRARY MEDIA MATERIALS	8	10	N/A	1,717

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,155 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2251 MADEIRA BEACH ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	373,740	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,077,126	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	9,690	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,460,555 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,274	4,964	4,573	2,082,198
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,401	857	924	552,902
CONTRACTED INSTRUCTIONAL SERVICES	175	127	171	69,211
SCHOOL ADMINISTRATION	559	538	531	220,872
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	202	253	213	79,776
FOOD SERVICE	17	346	394	6,751
OPERATION AND MAINTENANCE OF PLANT	1,058	977	915	417,775
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	81	170	31,070
TOTAL SCHOOL COSTS	8,765	8,143	7,891	3,460,555

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,611	4,128	3,930	1,489,844
AT RISK PROGRAMS	2,513	5,293	4,858	5,830
EXCEPTIONAL PROGRAMS	8,462	8,153	6,964	586,524
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	1	110	N/A	160
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	31	37	N/A	6,022
OTHER MATERIALS AND SUPPLIES	171	26	N/A	73,594
LIBRARY MEDIA MATERIALS	8	10	N/A	1,643

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,313 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2261 MADEIRA BEACH MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	721,263	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,938,395	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	18,699	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,678,357 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,971	4,964	4,573	4,002,394
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	689	857	924	694,376
CONTRACTED INSTRUCTIONAL SERVICES	50	127	171	49,941
SCHOOL ADMINISTRATION	490	538	531	493,555
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	253	213	181,384
FOOD SERVICE	466	346	394	469,593
OPERATION AND MAINTENANCE OF PLANT	720	977	915	725,780
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	81	170	61,334
TOTAL SCHOOL COSTS	6,627	8,143	7,891	6,678,357

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,524	4,128	3,930	3,025,171
AT RISK PROGRAMS	4,362	5,293	4,858	10,773
EXCEPTIONAL PROGRAMS	6,574	8,153	6,964	966,450
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	6	110	N/A	2,920
COMPUTER HARDWARE SOFTWARE	12	80	N/A	5,918
OTHER INSTRUCTIONAL MATERIALS	-55	37	N/A	-27,739
OTHER MATERIALS AND SUPPLIES	217	26	N/A	200,285
LIBRARY MEDIA MATERIALS	8	10	N/A	3,850

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$71,803 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2281 MAXIMO ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	647,066	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,327,513	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,776	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,991,355 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,756	4,964	4,573	3,525,573
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,194	857	924	731,025
CONTRACTED INSTRUCTIONAL SERVICES	205	127	171	125,265
SCHOOL ADMINISTRATION	483	538	531	295,765
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	305	253	213	186,663
FOOD SERVICE	532	346	394	326,013
OPERATION AND MAINTENANCE OF PLANT	1,219	977	915	746,365
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	81	170	54,686
TOTAL SCHOOL COSTS	9,783	8,143	7,891	5,991,355

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,949	4,128	3,930	2,288,813
AT RISK PROGRAMS	6,147	5,293	4,858	154,046
EXCEPTIONAL PROGRAMS	8,664	8,153	6,964	1,082,714
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	48	110	N/A	14,713
COMPUTER HARDWARE SOFTWARE	12	80	N/A	3,758
OTHER INSTRUCTIONAL MATERIALS	99	37	N/A	30,189
OTHER MATERIALS AND SUPPLIES	146	26	N/A	138,003
LIBRARY MEDIA MATERIALS	8	10	N/A	2,432

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,340 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2301 MCMULLEN-BOOTH ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	679,085	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,591,130	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	17,606	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,287,821 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,132	4,964	4,573	4,341,390
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	720	857	924	509,547
CONTRACTED INSTRUCTIONAL SERVICES	43	127	171	30,768
SCHOOL ADMINISTRATION	409	538	531	289,821
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	253	213	138,613
FOOD SERVICE	339	346	394	240,234
OPERATION AND MAINTENANCE OF PLANT	963	977	915	681,440
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	81	170	56,008
TOTAL SCHOOL COSTS	8,881	8,143	7,891	6,287,821

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,758	4,128	3,930	2,436,049
AT RISK PROGRAMS	4,194	5,293	4,858	33,761
EXCEPTIONAL PROGRAMS	9,956	8,153	6,964	1,871,580
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	4	110	N/A	1,482
COMPUTER HARDWARE SOFTWARE	4	80	N/A	1,400
OTHER INSTRUCTIONAL MATERIALS	68	37	N/A	23,934
OTHER MATERIALS AND SUPPLIES	120	26	N/A	111,797
LIBRARY MEDIA MATERIALS	8	10	N/A	2,889

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,428 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2321 MEADOWLAWN MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	930,168	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	7,658,386	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	24,115	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	8,612,670 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,263	4,964	4,573	5,190,530
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	721	857	924	877,897
CONTRACTED INSTRUCTIONAL SERVICES	39	127	171	46,907
SCHOOL ADMINISTRATION	470	538	531	572,387
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	283	253	213	343,960
FOOD SERVICE	344	346	394	418,521
OPERATION AND MAINTENANCE OF PLANT	894	977	915	1,088,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	81	170	74,372
TOTAL SCHOOL COSTS	7,075	8,143	7,891	8,612,670

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,690	4,128	3,930	3,259,598
AT RISK PROGRAMS	5,101	5,293	4,858	174,236
EXCEPTIONAL PROGRAMS	5,856	8,153	6,964	1,756,696
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	22	110	N/A	13,048
COMPUTER HARDWARE SOFTWARE	94	80	N/A	56,449
OTHER INSTRUCTIONAL MATERIALS	55	37	N/A	32,970
OTHER MATERIALS AND SUPPLIES	113	26	N/A	241,493
LIBRARY MEDIA MATERIALS	9	10	N/A	5,173

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$93,265 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2371 MELROSE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	432,895	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,564,172	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,223	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,008,291 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,570	4,964	4,573	2,192,567
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,598	857	924	629,045
CONTRACTED INSTRUCTIONAL SERVICES	192	127	171	75,410
SCHOOL ADMINISTRATION	677	538	531	266,661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	353	253	213	139,017
FOOD SERVICE	594	346	394	233,954
OPERATION AND MAINTENANCE OF PLANT	1,112	977	915	437,915
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	81	170	33,722
TOTAL SCHOOL COSTS	10,182	8,143	7,891	4,008,291

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,054	4,128	3,930	1,546,790
AT RISK PROGRAMS	6,093	5,293	4,858	158,121
EXCEPTIONAL PROGRAMS	7,908	8,153	6,964	487,656
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	4	110	N/A	855
COMPUTER HARDWARE SOFTWARE	61	80	N/A	11,857
OTHER INSTRUCTIONAL MATERIALS	126	37	N/A	24,297
OTHER MATERIALS AND SUPPLIES	161	26	N/A	102,008
LIBRARY MEDIA MATERIALS	8	10	N/A	1,609

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,170 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2431 MILDRED HELMS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	609,530	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,018,466	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,803	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,643,799 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,352	4,964	4,573	3,552,802
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	988	857	924	655,599
CONTRACTED INSTRUCTIONAL SERVICES	189	127	171	125,736
SCHOOL ADMINISTRATION	457	538	531	303,488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	253	213	147,814
FOOD SERVICE	389	346	394	258,285
OPERATION AND MAINTENANCE OF PLANT	823	977	915	546,547
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	81	170	53,528
TOTAL SCHOOL COSTS	8,502	8,143	7,891	5,643,799

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,483	4,128	3,930	2,399,131
AT RISK PROGRAMS	3,404	5,293	4,858	23,388
EXCEPTIONAL PROGRAMS	9,275	8,153	6,964	1,130,283
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	13	110	N/A	4,311
COMPUTER HARDWARE SOFTWARE	-1	80	N/A	-233
OTHER INSTRUCTIONAL MATERIALS	41	37	N/A	13,797
OTHER MATERIALS AND SUPPLIES	170	26	N/A	129,939
LIBRARY MEDIA MATERIALS	7	10	N/A	2,438

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,925 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2441 CHI CHI RODRIQUEZ ACADEMY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	47,809	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	393,628	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,239	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	442,677 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,420	4,964	4,573	366,889
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	417	857	924	34,593
CONTRACTED INSTRUCTIONAL SERVICES	30	127	171	2,516
SCHOOL ADMINISTRATION	3	538	531	242
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	120	253	213	9,928
FOOD SERVICE	14	346	394	1,146
OPERATION AND MAINTENANCE OF PLANT	261	977	915	21,687
OTHER SCHOOL LEVEL SUPPORT SERVICES	68	81	170	5,676
TOTAL SCHOOL COSTS	5,333	8,143	7,891	442,677

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,997	4,128	3,930	211,855
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	5,168	8,153	6,964	155,034
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2471 TOMLINSON ADULT LEARNING CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	123,631	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	1,017,894	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	3,205	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	1,144,730 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,964	4,573	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	857	924	513,046
CONTRACTED INSTRUCTIONAL SERVICES	0	127	171	0
SCHOOL ADMINISTRATION	0	538	531	231,123
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	213	0
FOOD SERVICE	0	346	394	0
OPERATION AND MAINTENANCE OF PLANT	0	977	915	372,483
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	81	170	28,078
TOTAL SCHOOL COSTS	0	8,143	7,891	1,144,730

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	0	8,153	6,964	0
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	#Error	110	N/A	1,357
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	1,380
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	24,023
OTHER MATERIALS AND SUPPLIES	#Error	26	N/A	-26,760
LIBRARY MEDIA MATERIALS	#Error	10	N/A	235

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$15,340 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2531 MOUNT VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	451,776	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,719,620	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,713	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,183,108 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,395	4,964	4,573	2,432,880
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,311	857	924	591,303
CONTRACTED INSTRUCTIONAL SERVICES	185	127	171	83,618
SCHOOL ADMINISTRATION	637	538	531	287,193
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	253	213	106,776
FOOD SERVICE	491	346	394	221,629
OPERATION AND MAINTENANCE OF PLANT	918	977	915	413,841
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	81	170	45,868
TOTAL SCHOOL COSTS	9,276	8,143	7,891	4,183,108

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,453	4,128	3,930	1,568,554
AT RISK PROGRAMS	4,526	5,293	4,858	17,019
EXCEPTIONAL PROGRAMS	8,920	8,153	6,964	847,307
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	6	110	N/A	1,379
COMPUTER HARDWARE SOFTWARE	19	80	N/A	4,386
OTHER INSTRUCTIONAL MATERIALS	52	37	N/A	11,661
OTHER MATERIALS AND SUPPLIES	160	26	N/A	89,350
LIBRARY MEDIA MATERIALS	8	10	N/A	1,814

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,348 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2581 NINA HARRIS ESE CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	805,291	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,630,229	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	20,878	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,456,398 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	24,171	4,964	4,573	5,429,635
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,249	857	924	505,220
CONTRACTED INSTRUCTIONAL SERVICES	110	127	171	24,617
SCHOOL ADMINISTRATION	1,544	538	531	346,737
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	658	253	213	147,796
FOOD SERVICE	764	346	394	171,716
OPERATION AND MAINTENANCE OF PLANT	3,470	977	915	779,577
OTHER SCHOOL LEVEL SUPPORT SERVICES	227	81	170	51,100
TOTAL SCHOOL COSTS	33,193	8,143	7,891	7,456,398

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	24,171	8,153	6,964	5,429,635
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	77	110	N/A	8,613
COMPUTER HARDWARE SOFTWARE	70	80	N/A	7,774
OTHER INSTRUCTIONAL MATERIALS	250	37	N/A	28,013
OTHER MATERIALS AND SUPPLIES	261	26	N/A	103,396
LIBRARY MEDIA MATERIALS	8	10	N/A	907

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$53,535 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2641 NORTHEAST HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,425,433	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	11,736,065	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	36,956	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	13,198,454 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,813	4,964	4,573	7,737,119
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	707	857	924	1,433,782
CONTRACTED INSTRUCTIONAL SERVICES	53	127	171	108,149
SCHOOL ADMINISTRATION	484	538	531	981,639
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	261	253	213	529,935
FOOD SERVICE	249	346	394	505,311
OPERATION AND MAINTENANCE OF PLANT	883	977	915	1,791,327
OTHER SCHOOL LEVEL SUPPORT SERVICES	55	81	170	111,192
TOTAL SCHOOL COSTS	6,505	8,143	7,891	13,198,454

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,301	4,128	3,930	4,819,415
AT RISK PROGRAMS	4,921	5,293	4,858	254,756
EXCEPTIONAL PROGRAMS	6,977	8,153	6,964	1,798,844
VOCATIONAL PROGRAMS	3,326	3,603	3,644	864,104
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	49	110	N/A	47,760
COMPUTER HARDWARE SOFTWARE	105	80	N/A	103,297
OTHER INSTRUCTIONAL MATERIALS	100	37	N/A	98,075
OTHER MATERIALS AND SUPPLIES	8	26	N/A	280,803
LIBRARY MEDIA MATERIALS	17	10	N/A	16,874

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$85,575 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2642 NORTHEAST COMMUNITY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	43,980	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	362,104	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,140	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	407,224 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,964	4,573	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	857	924	83,477
CONTRACTED INSTRUCTIONAL SERVICES	0	127	171	0
SCHOOL ADMINISTRATION	0	538	531	212,912
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	213	0
FOOD SERVICE	0	346	394	0
OPERATION AND MAINTENANCE OF PLANT	0	977	915	100,941
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	81	170	9,894
TOTAL SCHOOL COSTS	0	8,143	7,891	407,224

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	0	8,153	6,964	0
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	#Error	110	N/A	485
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	936
OTHER MATERIALS AND SUPPLIES	#Error	26	N/A	-1,421
LIBRARY MEDIA MATERIALS		10	N/A	

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 2691 NORTH SHORE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	459,247	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,781,133	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,906	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,252,286 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,540	4,964	4,573	2,504,056
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,184	857	924	534,962
CONTRACTED INSTRUCTIONAL SERVICES	184	127	171	83,031
SCHOOL ADMINISTRATION	696	538	531	314,416
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	253	213	114,419
FOOD SERVICE	444	346	394	200,797
OPERATION AND MAINTENANCE OF PLANT	1,023	977	915	462,471
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	81	170	38,134
TOTAL SCHOOL COSTS	9,408	8,143	7,891	4,252,286

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,957	4,128	3,930	1,686,674
AT RISK PROGRAMS	6,236	5,293	4,858	210,480
EXCEPTIONAL PROGRAMS	7,778	8,153	6,964	606,902
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	13	110	N/A	2,919
COMPUTER HARDWARE SOFTWARE	14	80	N/A	3,222
OTHER INSTRUCTIONAL MATERIALS	84	37	N/A	18,775
OTHER MATERIALS AND SUPPLIES	141	26	N/A	89,503
LIBRARY MEDIA MATERIALS	9	10	N/A	1,959

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,348 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2741 NORTH WARD ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	301,449	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	2,481,933	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	7,815	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	2,791,198 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,403	4,964	4,573	1,587,860
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,607	857	924	472,178
CONTRACTED INSTRUCTIONAL SERVICES	176	127	171	51,818
SCHOOL ADMINISTRATION	648	538	531	190,518
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	253	213	66,346
FOOD SERVICE	449	346	394	131,943
OPERATION AND MAINTENANCE OF PLANT	904	977	915	265,614
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	81	170	24,921
TOTAL SCHOOL COSTS	9,498	8,143	7,891	2,791,198

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,132	4,128	3,930	1,284,543
AT RISK PROGRAMS	4,089	5,293	4,858	15,210
EXCEPTIONAL PROGRAMS	7,221	8,153	6,964	288,107
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	64	37	N/A	8,746
OTHER MATERIALS AND SUPPLIES	162	26	N/A	57,600
LIBRARY MEDIA MATERIALS	9	10	N/A	1,216

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$16,785 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2791 NORTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	642,591	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,290,669	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,660	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,949,920 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,555	4,964	4,573	3,796,843
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	937	857	924	640,460
CONTRACTED INSTRUCTIONAL SERVICES	160	127	171	109,640
SCHOOL ADMINISTRATION	442	538	531	301,933
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	253	213	136,713
FOOD SERVICE	403	346	394	275,205
OPERATION AND MAINTENANCE OF PLANT	906	977	915	619,049
OTHER SCHOOL LEVEL SUPPORT SERVICES	103	81	170	70,077
TOTAL SCHOOL COSTS	8,706	8,143	7,891	5,949,920

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS	4,704	4,128	3,930		2,419,455
AT RISK PROGRAMS	4,207	5,293	4,858		84,857
EXCEPTIONAL PROGRAMS	8,674	8,153	6,964		1,292,531
VOCATIONAL PROGRAMS	0	3,603	3,644		0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded	***

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	1	110	N/A		240
COMPUTER HARDWARE SOFTWARE	0	80	N/A		143
OTHER INSTRUCTIONAL MATERIALS	58	37	N/A		19,838
OTHER MATERIALS AND SUPPLIES	141	26	N/A		116,492
LIBRARY MEDIA MATERIALS	8	10	N/A		2,664

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$36,521 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2821 PINELLAS SECONDARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	445,625	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,668,979	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,553	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,126,157 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	15,157	4,964	4,573	2,754,341
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,798	857	924	326,644
CONTRACTED INSTRUCTIONAL SERVICES	84	127	171	15,313
SCHOOL ADMINISTRATION	1,956	538	531	355,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	373	253	213	67,691
FOOD SERVICE	503	346	394	91,487
OPERATION AND MAINTENANCE OF PLANT	2,502	977	915	454,645
OTHER SCHOOL LEVEL SUPPORT SERVICES	333	81	170	60,554
TOTAL SCHOOL COSTS	22,706	8,143	7,891	4,126,157

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	13,044	4,128	3,930	1,717,224
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	20,729	8,153	6,964	1,036,439
VOCATIONAL PROGRAMS	9,686	3,603	3,644	678
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	155	37	N/A	12,466
OTHER MATERIALS AND SUPPLIES	218	26	N/A	55,225
LIBRARY MEDIA MATERIALS	9	10	N/A	714

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$45,330 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2861 OAK GROVE MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	786,279	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,473,698	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	20,385	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,280,362 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,970	4,964	4,573	4,461,591
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	646	857	924	726,327
CONTRACTED INSTRUCTIONAL SERVICES	27	127	171	30,119
SCHOOL ADMINISTRATION	471	538	531	529,110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	253	213	231,030
FOOD SERVICE	238	346	394	267,084
OPERATION AND MAINTENANCE OF PLANT	864	977	915	971,419
OTHER SCHOOL LEVEL SUPPORT SERVICES	57	81	170	63,682
TOTAL SCHOOL COSTS	6,479	8,143	7,891	7,280,362

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,373	4,128	3,930	2,979,593
AT RISK PROGRAMS	4,489	5,293	4,858	116,399
EXCEPTIONAL PROGRAMS	6,366	8,153	6,964	1,365,599
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	48	110	N/A	26,873
COMPUTER HARDWARE SOFTWARE	18	80	N/A	10,325
OTHER INSTRUCTIONAL MATERIALS	56	37	N/A	31,266
OTHER MATERIALS AND SUPPLIES	84	26	N/A	162,566
LIBRARY MEDIA MATERIALS	8	10	N/A	4,352

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$80,770 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 2921 OAKHURST ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	580,892	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,782,675	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,060	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,378,627 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,311	4,964	4,573	3,659,632
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	575	857	924	395,877
CONTRACTED INSTRUCTIONAL SERVICES	33	127	171	22,977
SCHOOL ADMINISTRATION	461	538	531	317,351
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	192	253	213	132,180
FOOD SERVICE	282	346	394	193,966
OPERATION AND MAINTENANCE OF PLANT	877	977	915	604,260
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	81	170	52,384
TOTAL SCHOOL COSTS	7,807	8,143	7,891	5,378,627

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,308	4,128	3,930	2,264,405
AT RISK PROGRAMS	3,712	5,293	4,858	7,053
EXCEPTIONAL PROGRAMS	8,593	8,153	6,964	1,388,174
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	2	110	N/A	781
COMPUTER HARDWARE SOFTWARE	2	80	N/A	685
OTHER INSTRUCTIONAL MATERIALS	103	37	N/A	35,620
OTHER MATERIALS AND SUPPLIES	85	26	N/A	95,094
LIBRARY MEDIA MATERIALS	8	10	N/A	2,712

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$34,810 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2961 OLDSMAR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	569,575	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,689,501	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,767	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,273,843 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,038	4,964	4,573	3,307,769
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	859	857	924	470,558
CONTRACTED INSTRUCTIONAL SERVICES	35	127	171	19,426
SCHOOL ADMINISTRATION	615	538	531	337,129
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	231	253	213	126,473
FOOD SERVICE	401	346	394	219,630
OPERATION AND MAINTENANCE OF PLANT	1,363	977	915	746,737
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	81	170	46,121
TOTAL SCHOOL COSTS	9,626	8,143	7,891	5,273,843

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,078	4,128	3,930	2,081,023
AT RISK PROGRAMS	4,194	5,293	4,858	17,529
EXCEPTIONAL PROGRAMS	9,038	8,153	6,964	1,209,217
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	2	110	N/A	456
COMPUTER HARDWARE SOFTWARE	3	80	N/A	907
OTHER INSTRUCTIONAL MATERIALS	60	37	N/A	16,542
OTHER MATERIALS AND SUPPLIES	166	26	N/A	108,568
LIBRARY MEDIA MATERIALS	9	10	N/A	2,498

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,265 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3021 ORANGE GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	334,900	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	2,757,341	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	8,683	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,100,923 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,922	4,964	4,573	1,839,459
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,007	857	924	376,200
CONTRACTED INSTRUCTIONAL SERVICES	156	127	171	58,407
SCHOOL ADMINISTRATION	523	538	531	195,629
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	222	253	213	83,104
FOOD SERVICE	369	346	394	137,768
OPERATION AND MAINTENANCE OF PLANT	978	977	915	365,525
OTHER SCHOOL LEVEL SUPPORT SERVICES	120	81	170	44,831
TOTAL SCHOOL COSTS	8,297	8,143	7,891	3,100,923

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,484	4,128	3,930	1,435,037
AT RISK PROGRAMS	3,993	5,293	4,858	1,797
EXCEPTIONAL PROGRAMS	7,568	8,153	6,964	402,625
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	2	80	N/A	377
OTHER INSTRUCTIONAL MATERIALS	100	37	N/A	18,634
OTHER MATERIALS AND SUPPLIES	120	26	N/A	64,093
LIBRARY MEDIA MATERIALS	8	10	N/A	1,493

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$11,060 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3031 OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,118,780	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	9,211,290	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	29,005	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	10,359,076 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,957	4,964	4,573	6,031,363
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	676	857	924	1,031,209
CONTRACTED INSTRUCTIONAL SERVICES	59	127	171	90,297
SCHOOL ADMINISTRATION	574	538	531	874,661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	253	213	354,676
FOOD SERVICE	277	346	394	422,052
OPERATION AND MAINTENANCE OF PLANT	930	977	915	1,418,045
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	81	170	136,773
TOTAL SCHOOL COSTS	6,796	8,143	7,891	10,359,076

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,717	4,128	3,930	4,620,717
AT RISK PROGRAMS	3,828	5,293	4,858	10,335
EXCEPTIONAL PROGRAMS	7,461	8,153	6,964	890,314
VOCATIONAL PROGRAMS	3,204	3,603	3,644	509,997
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	73	110	N/A	53,737
COMPUTER HARDWARE SOFTWARE	0	80	N/A	279
OTHER INSTRUCTIONAL MATERIALS	70	37	N/A	51,226
OTHER MATERIALS AND SUPPLIES	90	26	N/A	249,434
LIBRARY MEDIA MATERIALS	14	10	N/A	10,010

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$59,763 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3041 OSCEOLA MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	866,791	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	7,136,577	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	22,472	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	8,025,840 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,236	4,964	4,573	4,951,757
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	672	857	924	786,006
CONTRACTED INSTRUCTIONAL SERVICES	39	127	171	45,617
SCHOOL ADMINISTRATION	480	538	531	561,274
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	253	213	307,319
FOOD SERVICE	352	346	394	411,905
OPERATION AND MAINTENANCE OF PLANT	746	977	915	871,436
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	81	170	90,526
TOTAL SCHOOL COSTS	6,865	8,143	7,891	8,025,840

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,803	4,128	3,930	3,649,054
AT RISK PROGRAMS	3,805	5,293	4,858	9,018
EXCEPTIONAL PROGRAMS	6,250	8,153	6,964	1,293,685
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	15	110	N/A	8,959
COMPUTER HARDWARE SOFTWARE	117	80	N/A	67,933
OTHER INSTRUCTIONAL MATERIALS	59	37	N/A	34,414
OTHER MATERIALS AND SUPPLIES	72	26	N/A	196,013
LIBRARY MEDIA MATERIALS	8	10	N/A	4,718

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$59,113 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3071 OZONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	582,472	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,795,686	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,101	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,393,259 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,077	4,964	4,573	3,545,055
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	608	857	924	424,748
CONTRACTED INSTRUCTIONAL SERVICES	30	127	171	20,804
SCHOOL ADMINISTRATION	435	538	531	303,987
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	217	253	213	151,830
FOOD SERVICE	273	346	394	190,574
OPERATION AND MAINTENANCE OF PLANT	995	977	915	694,674
OTHER SCHOOL LEVEL SUPPORT SERVICES	88	81	170	61,587
TOTAL SCHOOL COSTS	7,723	8,143	7,891	5,393,259

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,181	4,128	3,930	2,117,209
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	7,444	8,153	6,964	1,427,846
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	7	110	N/A	2,393
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	117	37	N/A	41,263
OTHER MATERIALS AND SUPPLIES	93	26	N/A	108,174
LIBRARY MEDIA MATERIALS	8	10	N/A	2,668

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,780 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3131 CURTIS FUNDAMENTAL ELEMENTARY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	364,976	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,004,968	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	9,462	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,379,406 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,470	4,964	4,573	2,074,122
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	729	857	924	338,331
CONTRACTED INSTRUCTIONAL SERVICES	37	127	171	17,052
SCHOOL ADMINISTRATION	431	538	531	200,164
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	158	253	213	73,380
FOOD SERVICE	308	346	394	142,816
OPERATION AND MAINTENANCE OF PLANT	1,082	977	915	501,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	68	81	170	31,583
TOTAL SCHOOL COSTS	7,283	8,143	7,891	3,379,406

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,171	4,128	3,930	1,499,865
AT RISK PROGRAMS	3,550	5,293	4,858	3,195
EXCEPTIONAL PROGRAMS	5,518	8,153	6,964	571,062
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	6	110	N/A	1,333
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	43	37	N/A	9,961
OTHER MATERIALS AND SUPPLIES	109	26	N/A	62,086
LIBRARY MEDIA MATERIALS	8	10	N/A	1,848

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,928 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3181 PALM HARBOR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	362,606	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	2,985,459	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	9,401	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,357,466 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,702	4,964	4,573	2,116,534
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	996	857	924	369,812
CONTRACTED INSTRUCTIONAL SERVICES	39	127	171	14,437
SCHOOL ADMINISTRATION	545	538	531	202,384
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	253	213	68,131
FOOD SERVICE	422	346	394	156,482
OPERATION AND MAINTENANCE OF PLANT	1,074	977	915	398,847
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	81	170	30,839
TOTAL SCHOOL COSTS	9,045	8,143	7,891	3,357,466

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,280	4,128	3,930	1,224,110
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	10,471	8,153	6,964	892,424
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	5	110	N/A	976
COMPUTER HARDWARE SOFTWARE	9	80	N/A	1,601
OTHER INSTRUCTIONAL MATERIALS	37	37	N/A	6,718
OTHER MATERIALS AND SUPPLIES	133	26	N/A	58,836
LIBRARY MEDIA MATERIALS	8	10	N/A	1,514

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,845 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3191 PALM HARBOR MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	971,228	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	7,996,444	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	25,180	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	8,992,852 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,060	4,964	4,573	5,739,974
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	614	857	924	867,855
CONTRACTED INSTRUCTIONAL SERVICES	58	127	171	81,394
SCHOOL ADMINISTRATION	336	538	531	475,441
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	241	253	213	340,138
FOOD SERVICE	314	346	394	443,812
OPERATION AND MAINTENANCE OF PLANT	680	977	915	961,158
OTHER SCHOOL LEVEL SUPPORT SERVICES	59	81	170	83,080
TOTAL SCHOOL COSTS	6,362	8,143	7,891	8,992,852

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,626	4,128	3,930	3,911,563
AT RISK PROGRAMS	3,717	5,293	4,858	6,839
EXCEPTIONAL PROGRAMS	5,468	8,153	6,964	1,821,572
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	35	110	N/A	24,810
COMPUTER HARDWARE SOFTWARE	16	80	N/A	11,008
OTHER INSTRUCTIONAL MATERIALS	42	37	N/A	29,512
OTHER MATERIALS AND SUPPLIES	148	26	N/A	274,808
LIBRARY MEDIA MATERIALS	8	10	N/A	5,652

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$52,088 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3231 RICHARD L. SANDERS SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	465,844	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,835,447	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	12,077	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,313,368 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	23,632	4,964	4,573	2,830,410
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	2,880	857	924	344,902
CONTRACTED INSTRUCTIONAL SERVICES	609	127	171	72,893
SCHOOL ADMINISTRATION	2,594	538	531	310,657
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	943	253	213	112,932
FOOD SERVICE	711	346	394	85,214
OPERATION AND MAINTENANCE OF PLANT	4,406	977	915	527,664
OTHER SCHOOL LEVEL SUPPORT SERVICES	240	81	170	28,696
TOTAL SCHOOL COSTS	36,015	8,143	7,891	4,313,368

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	23,632	8,153	6,964	2,830,410
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	34	110	N/A	1,974
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	582	37	N/A	33,863
OTHER MATERIALS AND SUPPLIES	327	26	N/A	77,095
LIBRARY MEDIA MATERIALS	8	10	N/A	492

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$37,535 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	375,554	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,092,062	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	9,737	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,477,353 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,695	4,964	4,573	2,171,193
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	833	857	924	385,167
CONTRACTED INSTRUCTIONAL SERVICES	32	127	171	14,688
SCHOOL ADMINISTRATION	392	538	531	181,496
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	253	213	83,925
FOOD SERVICE	313	346	394	144,690
OPERATION AND MAINTENANCE OF PLANT	1,004	977	915	464,183
OTHER SCHOOL LEVEL SUPPORT SERVICES	69	81	170	32,011
TOTAL SCHOOL COSTS	7,519	8,143	7,891	3,477,353

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,170	4,128	3,930	1,271,736
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	5,711	8,153	6,964	899,457
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	-2	110	N/A	-571
COMPUTER HARDWARE SOFTWARE	4	80	N/A	925
OTHER INSTRUCTIONAL MATERIALS	71	37	N/A	16,321
OTHER MATERIALS AND SUPPLIES	109	26	N/A	67,250
LIBRARY MEDIA MATERIALS	8	10	N/A	1,843

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$23,485 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3341 CLEARWATER INTERMEDIATE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	464,928	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,827,905	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	12,054	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,304,886 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,690	4,964	4,573	2,482,173
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,423	857	924	528,113
CONTRACTED INSTRUCTIONAL SERVICES	47	127	171	17,390
SCHOOL ADMINISTRATION	1,157	538	531	429,424
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	310	253	213	114,879
FOOD SERVICE	522	346	394	193,617
OPERATION AND MAINTENANCE OF PLANT	1,355	977	915	502,728
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	81	170	36,562
TOTAL SCHOOL COSTS	11,603	8,143	7,891	4,304,886

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,631	4,128	3,930	1,444,444
AT RISK PROGRAMS	3,955	5,293	4,858	17,799
EXCEPTIONAL PROGRAMS	9,272	8,153	6,964	1,019,930
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	1	110	N/A	264
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	79	37	N/A	15,220
OTHER MATERIALS AND SUPPLIES	229	26	N/A	99,395
LIBRARY MEDIA MATERIALS	7	10	N/A	1,364

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,180 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3361 PINELLAS CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	641,565	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,282,220	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,633	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,940,418 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,039	4,964	4,573	3,697,457
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,087	857	924	665,333
CONTRACTED INSTRUCTIONAL SERVICES	195	127	171	119,425
SCHOOL ADMINISTRATION	434	538	531	265,636
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	253	213	182,189
FOOD SERVICE	521	346	394	319,151
OPERATION AND MAINTENANCE OF PLANT	1,010	977	915	618,420
OTHER SCHOOL LEVEL SUPPORT SERVICES	119	81	170	72,807
TOTAL SCHOOL COSTS	9,703	8,143	7,891	5,940,418

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,987	4,128	3,930	2,097,615
AT RISK PROGRAMS	5,214	5,293	4,858	374,855
EXCEPTIONAL PROGRAMS	10,232	8,153	6,964	1,224,987
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	26	80	N/A	8,230
OTHER INSTRUCTIONAL MATERIALS	93	37	N/A	29,242
OTHER MATERIALS AND SUPPLIES	178	26	N/A	144,717
LIBRARY MEDIA MATERIALS	8	10	N/A	2,464

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,975 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3371 SEMINOLE VOCATIONAL EDUCATION CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	137,652	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	1,133,337	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	3,569	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	1,274,558 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,482	4,964	4,573	580,608
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,307	857	924	138,452
CONTRACTED INSTRUCTIONAL SERVICES	108	127	171	11,427
SCHOOL ADMINISTRATION	2,229	538	531	236,061
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	258	253	213	27,303
FOOD SERVICE	13	346	394	1,386
OPERATION AND MAINTENANCE OF PLANT	2,571	977	915	272,272
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	81	170	7,049
TOTAL SCHOOL COSTS	12,035	8,143	7,891	1,274,558

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	5,869	8,153	6,964	47,656
VOCATIONAL PROGRAMS	5,449	3,603	3,644	532,952
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	119	110	N/A	6,448
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	180	37	N/A	9,750
OTHER MATERIALS AND SUPPLIES	-41	26	N/A	11,105
LIBRARY MEDIA MATERIALS		10	N/A	

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$2,795 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3391 PINELLAS PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	612,745	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,044,935	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,886	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,673,566 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,140	4,964	4,573	3,405,255
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,036	857	924	686,360
CONTRACTED INSTRUCTIONAL SERVICES	155	127	171	102,855
SCHOOL ADMINISTRATION	414	538	531	274,579
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	287	253	213	190,209
FOOD SERVICE	461	346	394	305,554
OPERATION AND MAINTENANCE OF PLANT	972	977	915	644,167
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	81	170	64,587
TOTAL SCHOOL COSTS	8,562	8,143	7,891	5,673,566

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,542	4,128	3,930	2,083,783
AT RISK PROGRAMS	4,955	5,293	4,858	585,531
EXCEPTIONAL PROGRAMS	8,606	8,153	6,964	735,941
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	7	110	N/A	2,265
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	90	37	N/A	30,315
OTHER MATERIALS AND SUPPLIES	191	26	N/A	157,629
LIBRARY MEDIA MATERIALS	7	10	N/A	2,521

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,458 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3411 PINELLAS PARK MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	755,897	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,223,550	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	19,597	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,999,044 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,232	4,964	4,573	4,214,777
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	670	857	924	666,876
CONTRACTED INSTRUCTIONAL SERVICES	41	127	171	40,685
SCHOOL ADMINISTRATION	549	538	531	546,380
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	253	213	236,325
FOOD SERVICE	448	346	394	445,866
OPERATION AND MAINTENANCE OF PLANT	789	977	915	785,439
OTHER SCHOOL LEVEL SUPPORT SERVICES	63	81	170	62,696
TOTAL SCHOOL COSTS	7,029	8,143	7,891	6,999,044

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,651	4,128	3,930	2,724,844
AT RISK PROGRAMS	5,080	5,293	4,858	246,356
EXCEPTIONAL PROGRAMS	6,184	8,153	6,964	1,243,577
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	58	110	N/A	29,137
COMPUTER HARDWARE SOFTWARE	8	80	N/A	4,178
OTHER INSTRUCTIONAL MATERIALS	58	37	N/A	29,272
OTHER MATERIALS AND SUPPLIES	113	26	N/A	173,738
LIBRARY MEDIA MATERIALS	8	10	N/A	4,001

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$75,010 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3421 PINELLAS PARK HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,592,392	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	13,110,692	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	41,284	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	14,744,368 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,992	4,964	4,573	8,388,827
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	678	857	924	1,423,680
CONTRACTED INSTRUCTIONAL SERVICES	78	127	171	163,150
SCHOOL ADMINISTRATION	509	538	531	1,070,481
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	574	253	213	1,205,732
FOOD SERVICE	277	346	394	583,077
OPERATION AND MAINTENANCE OF PLANT	842	977	915	1,769,228
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	81	170	140,193
TOTAL SCHOOL COSTS	7,017	8,143	7,891	14,744,368

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,349	4,128	3,930	5,408,577
AT RISK PROGRAMS	4,317	5,293	4,858	271,586
EXCEPTIONAL PROGRAMS	8,464	8,153	6,964	1,942,159
VOCATIONAL PROGRAMS	3,948	3,603	3,644	766,505
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	81	110	N/A	81,472
COMPUTER HARDWARE SOFTWARE	261	80	N/A	263,348
OTHER INSTRUCTIONAL MATERIALS	159	37	N/A	159,988
OTHER MATERIALS AND SUPPLIES	74	26	N/A	700,924
LIBRARY MEDIA MATERIALS	15	10	N/A	15,543

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$70,590 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3431 PLUMB ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	658,193	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,419,118	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	17,064	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,094,375 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,323	4,964	4,573	4,125,940
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	656	857	924	508,289
CONTRACTED INSTRUCTIONAL SERVICES	37	127	171	29,065
SCHOOL ADMINISTRATION	382	538	531	296,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	253	213	139,973
FOOD SERVICE	349	346	394	270,505
OPERATION AND MAINTENANCE OF PLANT	856	977	915	663,258
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	81	170	61,218
TOTAL SCHOOL COSTS	7,863	8,143	7,891	6,094,375

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,461	4,128	3,930	2,608,399
AT RISK PROGRAMS	4,487	5,293	4,858	37,151
EXCEPTIONAL PROGRAMS	8,130	8,153	6,964	1,480,390
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	9	110	N/A	3,447
COMPUTER HARDWARE SOFTWARE	8	80	N/A	3,103
OTHER INSTRUCTIONAL MATERIALS	42	37	N/A	16,354
OTHER MATERIALS AND SUPPLIES	122	26	N/A	117,069
LIBRARY MEDIA MATERIALS	10	10	N/A	3,827

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,040 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3461 PONCE DE LEON ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	653,651	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,381,723	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,946	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,052,320 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,247	4,964	4,573	3,759,829
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,039	857	924	744,804
CONTRACTED INSTRUCTIONAL SERVICES	157	127	171	112,284
SCHOOL ADMINISTRATION	390	538	531	279,616
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	253	213	174,540
FOOD SERVICE	371	346	394	265,572
OPERATION AND MAINTENANCE OF PLANT	922	977	915	660,374
OTHER SCHOOL LEVEL SUPPORT SERVICES	77	81	170	55,301
TOTAL SCHOOL COSTS	8,447	8,143	7,891	6,052,320

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,405	4,128	3,930	2,293,078
AT RISK PROGRAMS	5,355	5,293	4,858	361,055
EXCEPTIONAL PROGRAMS	8,602	8,153	6,964	1,105,696
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	5	110	N/A	1,930
COMPUTER HARDWARE SOFTWARE	12	80	N/A	4,208
OTHER INSTRUCTIONAL MATERIALS	81	37	N/A	29,196
OTHER MATERIALS AND SUPPLIES	146	26	N/A	139,206
LIBRARY MEDIA MATERIALS	9	10	N/A	3,364

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$37,798 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3511 RIDGECREST ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	543,806	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,477,338	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,099	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,035,243 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,412	4,964	4,573	3,137,291
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	669	857	924	475,431
CONTRACTED INSTRUCTIONAL SERVICES	42	127	171	29,542
SCHOOL ADMINISTRATION	448	538	531	318,678
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	253	213	159,163
FOOD SERVICE	328	346	394	232,943
OPERATION AND MAINTENANCE OF PLANT	860	977	915	611,833
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	81	170	70,362
TOTAL SCHOOL COSTS	7,082	8,143	7,891	5,035,243

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,060	4,128	3,930	1,091,862
AT RISK PROGRAMS	3,115	5,293	4,858	14,205
EXCEPTIONAL PROGRAMS	4,641	8,153	6,964	2,031,224
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	14	110	N/A	5,173
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	102	37	N/A	36,763
OTHER MATERIALS AND SUPPLIES	107	26	N/A	117,227
LIBRARY MEDIA MATERIALS	8	10	N/A	2,792

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,938 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3561 RIO VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	416,248	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,427,108	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	10,792	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,854,148 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,322	4,964	4,573	2,184,539
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,760	857	924	608,320
CONTRACTED INSTRUCTIONAL SERVICES	199	127	171	68,898
SCHOOL ADMINISTRATION	580	538	531	200,571
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	215	253	213	74,328
FOOD SERVICE	527	346	394	182,079
OPERATION AND MAINTENANCE OF PLANT	1,460	977	915	504,453
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	81	170	30,960
TOTAL SCHOOL COSTS	11,153	8,143	7,891	3,854,148

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	5,306	4,128	3,930	1,365,567
AT RISK PROGRAMS	4,874	5,293	4,858	171,224
EXCEPTIONAL PROGRAMS	12,212	8,153	6,964	647,748
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	4	110	N/A	760
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	21	37	N/A	3,476
OTHER MATERIALS AND SUPPLIES	190	26	N/A	70,092
LIBRARY MEDIA MATERIALS	8	10	N/A	1,400

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$19,510 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3731 SAFETY HARBOR ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	611,535	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,034,974	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,855	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,662,364 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,735	4,964	4,573	3,759,969
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	722	857	924	473,213
CONTRACTED INSTRUCTIONAL SERVICES	54	127	171	35,539
SCHOOL ADMINISTRATION	451	538	531	295,748
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	253	213	140,323
FOOD SERVICE	374	346	394	244,900
OPERATION AND MAINTENANCE OF PLANT	971	977	915	636,725
OTHER SCHOOL LEVEL SUPPORT SERVICES	116	81	170	75,947
TOTAL SCHOOL COSTS	8,637	8,143	7,891	5,662,364

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,620	4,128	3,930	2,123,838
AT RISK PROGRAMS	5,846	5,293	4,858	215,369
EXCEPTIONAL PROGRAMS	8,927	8,153	6,964	1,420,762
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	1	110	N/A	418
COMPUTER HARDWARE SOFTWARE	1	80	N/A	279
OTHER INSTRUCTIONAL MATERIALS	61	37	N/A	19,977
OTHER MATERIALS AND SUPPLIES	151	26	N/A	119,649
LIBRARY MEDIA MATERIALS	10	10	N/A	3,427

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,863 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3741 SAFETY HARBOR MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	969,962	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	7,986,023	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	25,147	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	8,981,132 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,220	4,964	4,573	5,551,767
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	670	857	924	880,982
CONTRACTED INSTRUCTIONAL SERVICES	165	127	171	216,900
SCHOOL ADMINISTRATION	356	538	531	468,452
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	311	253	213	409,767
FOOD SERVICE	304	346	394	399,659
OPERATION AND MAINTENANCE OF PLANT	740	977	915	973,151
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	81	170	80,454
TOTAL SCHOOL COSTS	6,827	8,143	7,891	8,981,132

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,820	4,128	3,930	3,048,796
AT RISK PROGRAMS	6,472	5,293	4,858	141,079
EXCEPTIONAL PROGRAMS	4,767	8,153	6,964	2,361,892
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	77	110	N/A	50,399
COMPUTER HARDWARE SOFTWARE	33	80	N/A	21,497
OTHER INSTRUCTIONAL MATERIALS	50	37	N/A	33,024
OTHER MATERIALS AND SUPPLIES	151	26	N/A	304,847
LIBRARY MEDIA MATERIALS	9	10	N/A	5,617

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$56,030 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3751 SAWGRASS LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	579,915	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,774,636	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,035	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,369,586 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,301	4,964	4,573	3,210,916
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,092	857	924	661,701
CONTRACTED INSTRUCTIONAL SERVICES	176	127	171	106,763
SCHOOL ADMINISTRATION	508	538	531	307,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	253	213	143,517
FOOD SERVICE	405	346	394	245,365
OPERATION AND MAINTENANCE OF PLANT	1,065	977	915	644,831
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	81	170	48,661
TOTAL SCHOOL COSTS	8,864	8,143	7,891	5,369,586

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,657	4,128	3,930	2,402,578
AT RISK PROGRAMS	3,379	5,293	4,858	20,508
EXCEPTIONAL PROGRAMS	9,415	8,153	6,964	787,830
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	27	110	N/A	8,118
COMPUTER HARDWARE SOFTWARE	0	80	N/A	100
OTHER INSTRUCTIONAL MATERIALS	57	37	N/A	17,273
OTHER MATERIALS AND SUPPLIES	153	26	N/A	118,026
LIBRARY MEDIA MATERIALS	8	10	N/A	2,463

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,945 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3761 JAMES B. SANDERLIN ELEMENTARY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	492,644	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,056,102	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	12,772	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,561,518 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,211	4,964	4,573	2,601,894
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,509	857	924	753,657
CONTRACTED INSTRUCTIONAL SERVICES	41	127	171	20,681
SCHOOL ADMINISTRATION	511	538	531	255,223
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	137	253	213	68,527
FOOD SERVICE	502	346	394	250,823
OPERATION AND MAINTENANCE OF PLANT	1,137	977	915	567,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	81	170	43,088
TOTAL SCHOOL COSTS	9,134	8,143	7,891	4,561,518

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,682	4,128	3,930	1,879,649
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	7,385	8,153	6,964	722,245
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	11	110	N/A	2,663
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	83	37	N/A	20,809
OTHER MATERIALS AND SUPPLIES	43	26	N/A	45,055
LIBRARY MEDIA MATERIALS	8	10	N/A	1,923

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$48,045 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3781 ST. PETERSBURG HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,548,693	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	12,750,902	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	40,151	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	14,339,746 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,252	4,964	4,573	9,139,481
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	660	857	924	1,418,951
CONTRACTED INSTRUCTIONAL SERVICES	60	127	171	128,433
SCHOOL ADMINISTRATION	420	538	531	902,622
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	253	213	481,459
FOOD SERVICE	174	346	394	374,046
OPERATION AND MAINTENANCE OF PLANT	803	977	915	1,725,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	81	170	169,658
TOTAL SCHOOL COSTS	6,672	8,143	7,891	14,339,746

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,066	4,128	3,930	7,162,184
AT RISK PROGRAMS	4,076	5,293	4,858	17,120
EXCEPTIONAL PROGRAMS	6,298	8,153	6,964	1,461,533
VOCATIONAL PROGRAMS	3,288	3,603	3,644	498,644
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	43	110	N/A	44,975
COMPUTER HARDWARE SOFTWARE	12	80	N/A	12,582
OTHER INSTRUCTIONAL MATERIALS	91	37	N/A	94,985
OTHER MATERIALS AND SUPPLIES	78	26	N/A	328,917
LIBRARY MEDIA MATERIALS	9	10	N/A	8,966

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$81,067 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3801 PTEC - ST PETERSBURG

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	378,621	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,117,310	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	9,816	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	3,505,747 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,780	4,964	4,573	109,436
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	25,015	857	924	724,192
CONTRACTED INSTRUCTIONAL SERVICES	35	127	171	1,027
SCHOOL ADMINISTRATION	37,927	538	531	1,097,992
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	143	253	213	4,132
FOOD SERVICE	1,916	346	394	55,456
OPERATION AND MAINTENANCE OF PLANT	46,107	977	915	1,334,789
OTHER SCHOOL LEVEL SUPPORT SERVICES	6,174	81	170	178,723
TOTAL SCHOOL COSTS	21,097	8,143	7,891	3,505,747

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	4,871	8,153	6,964	82,323
VOCATIONAL PROGRAMS	2,250	3,603	3,644	27,113
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	304	110	N/A	4,999
COMPUTER HARDWARE SOFTWARE	113	80	N/A	1,859
OTHER INSTRUCTIONAL MATERIALS	6,936	37	N/A	114,020
OTHER MATERIALS AND SUPPLIES	-7,210	26	N/A	-116,746
LIBRARY MEDIA MATERIALS	14	10	N/A	229

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,488 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3851 SAN JOSE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	537,979	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,429,358	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,948	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,981,284 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,522	4,964	4,573	3,318,097
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,138	857	924	501,931
CONTRACTED INSTRUCTIONAL SERVICES	216	127	171	95,317
SCHOOL ADMINISTRATION	602	538	531	265,714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	276	253	213	121,554
FOOD SERVICE	447	346	394	197,288
OPERATION AND MAINTENANCE OF PLANT	993	977	915	438,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	81	170	43,173
TOTAL SCHOOL COSTS	11,292	8,143	7,891	4,981,284

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,562	4,128	3,930	1,714,357
AT RISK PROGRAMS	6,241	5,293	4,858	17,288
EXCEPTIONAL PROGRAMS	12,191	8,153	6,964	1,586,452
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0	110	N/A	0
COMPUTER HARDWARE SOFTWARE	10	80	N/A	2,290
OTHER INSTRUCTIONAL MATERIALS	101	37	N/A	22,848
OTHER MATERIALS AND SUPPLIES	164	26	N/A	96,416
LIBRARY MEDIA MATERIALS	8	10	N/A	1,798

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,228 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3871 SANDY LANE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	551,732	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,542,590	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,304	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,108,626 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,558	4,964	4,573	2,988,932
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	931	857	924	500,572
CONTRACTED INSTRUCTIONAL SERVICES	180	127	171	96,873
SCHOOL ADMINISTRATION	622	538	531	334,235
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	314	253	213	168,844
FOOD SERVICE	577	346	394	310,013
OPERATION AND MAINTENANCE OF PLANT	1,230	977	915	661,239
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	81	170	47,918
TOTAL SCHOOL COSTS	9,501	8,143	7,891	5,108,626

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,174	4,128	3,930	1,953,729
AT RISK PROGRAMS	4,584	5,293	4,858	348,265
EXCEPTIONAL PROGRAMS	8,161	8,153	6,964	686,938
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	7	110	N/A	1,857
COMPUTER HARDWARE SOFTWARE	39	80	N/A	10,562
OTHER INSTRUCTIONAL MATERIALS	93	37	N/A	25,332
OTHER MATERIALS AND SUPPLIES	176	26	N/A	131,093
LIBRARY MEDIA MATERIALS	10	10	N/A	2,696

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,049 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3911 SEMINOLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	622,080	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,121,789	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,128	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,759,997 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,523	4,964	4,573	3,801,839
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	683	857	924	470,268
CONTRACTED INSTRUCTIONAL SERVICES	162	127	171	111,846
SCHOOL ADMINISTRATION	451	538	531	310,516
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	221	253	213	152,259
FOOD SERVICE	427	346	394	294,078
OPERATION AND MAINTENANCE OF PLANT	822	977	915	565,621
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	81	170	53,570
TOTAL SCHOOL COSTS	8,367	8,143	7,891	5,759,997

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,681	4,128	3,930	2,442,121
AT RISK PROGRAMS	4,458	5,293	4,858	12,437
EXCEPTIONAL PROGRAMS	8,221	8,153	6,964	1,347,281
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	4	110	N/A	1,505
COMPUTER HARDWARE SOFTWARE	8	80	N/A	2,765
OTHER INSTRUCTIONAL MATERIALS	38	37	N/A	13,377
OTHER MATERIALS AND SUPPLIES	170	26	N/A	134,612
LIBRARY MEDIA MATERIALS	8	10	N/A	2,811

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$32,008 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3921 SEMINOLE HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,372,173	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	11,297,560	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	35,575	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	12,705,308 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,736	4,964	4,573	7,737,108
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	586	857	924	1,213,936
CONTRACTED INSTRUCTIONAL SERVICES	46	127	171	95,135
SCHOOL ADMINISTRATION	392	538	531	812,169
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	253	213	484,301
FOOD SERVICE	257	346	394	533,097
OPERATION AND MAINTENANCE OF PLANT	816	977	915	1,690,570
OTHER SCHOOL LEVEL SUPPORT SERVICES	67	81	170	138,992
TOTAL SCHOOL COSTS	6,134	8,143	7,891	12,705,308

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,444	4,128	3,930	5,490,771
AT RISK PROGRAMS	3,870	5,293	4,858	6,385
EXCEPTIONAL PROGRAMS	6,515	8,153	6,964	1,524,420
VOCATIONAL PROGRAMS	2,970	3,603	3,644	715,532
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	89	110	N/A	88,150
COMPUTER HARDWARE SOFTWARE	60	80	N/A	59,474
OTHER INSTRUCTIONAL MATERIALS	89	37	N/A	88,326
OTHER MATERIALS AND SUPPLIES	-3	26	N/A	248,351
LIBRARY MEDIA MATERIALS	12	10	N/A	11,696

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$88,805 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 3931 SEMINOLE MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	819,771	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	6,749,444	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	21,253	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,590,468 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,904	4,964	4,573	4,709,555
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	655	857	924	790,181
CONTRACTED INSTRUCTIONAL SERVICES	36	127	171	43,991
SCHOOL ADMINISTRATION	409	538	531	493,848
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	253	213	254,981
FOOD SERVICE	241	346	394	290,289
OPERATION AND MAINTENANCE OF PLANT	763	977	915	920,802
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	81	170	86,821
TOTAL SCHOOL COSTS	6,291	8,143	7,891	7,590,468

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	3,524	4,128	3,930	2,869,663
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	4,693	8,153	6,964	1,839,892
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	57	110	N/A	33,709
COMPUTER HARDWARE SOFTWARE	10	80	N/A	6,018
OTHER INSTRUCTIONAL MATERIALS	49	37	N/A	28,907
OTHER MATERIALS AND SUPPLIES	96	26	N/A	186,347
LIBRARY MEDIA MATERIALS	8	10	N/A	4,564

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$50,958 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3961 SEVENTY-FOURTH ST. ELEMENTARY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	539,038	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,438,082	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,975	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,991,095 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,740	4,964	4,573	2,925,031
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,382	857	924	704,163
CONTRACTED INSTRUCTIONAL SERVICES	219	127	171	111,480
SCHOOL ADMINISTRATION	530	538	531	269,977
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	253	213	143,747
FOOD SERVICE	508	346	394	258,847
OPERATION AND MAINTENANCE OF PLANT	1,040	977	915	529,885
OTHER SCHOOL LEVEL SUPPORT SERVICES	94	81	170	47,965
TOTAL SCHOOL COSTS	9,795	8,143	7,891	4,991,095

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,539	4,128	3,930	1,836,288
AT RISK PROGRAMS	3,498	5,293	4,858	48,972
EXCEPTIONAL PROGRAMS	11,422	8,153	6,964	1,039,771
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	19	110	N/A	4,794
COMPUTER HARDWARE SOFTWARE	19	80	N/A	4,796
OTHER INSTRUCTIONAL MATERIALS	94	37	N/A	24,222
OTHER MATERIALS AND SUPPLIES	150	26	N/A	109,935
LIBRARY MEDIA MATERIALS	8	10	N/A	2,080

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,480 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4021 SHORE ACRES ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	603,042	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,965,046	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,634	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,583,722 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,304	4,964	4,573	3,415,815
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	973	857	924	626,336
CONTRACTED INSTRUCTIONAL SERVICES	184	127	171	118,796
SCHOOL ADMINISTRATION	484	538	531	311,398
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	284	253	213	183,071
FOOD SERVICE	384	346	394	247,182
OPERATION AND MAINTENANCE OF PLANT	978	977	915	629,543
OTHER SCHOOL LEVEL SUPPORT SERVICES	80	81	170	51,581
TOTAL SCHOOL COSTS	8,671	8,143	7,891	5,583,722

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,398	4,128	3,930	2,156,539
AT RISK PROGRAMS	4,330	5,293	4,858	20,091
EXCEPTIONAL PROGRAMS	8,319	8,153	6,964	1,239,185
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0	110	N/A	78
COMPUTER HARDWARE SOFTWARE	29	80	N/A	9,443
OTHER INSTRUCTIONAL MATERIALS	125	37	N/A	40,054
OTHER MATERIALS AND SUPPLIES	130	26	N/A	133,496
LIBRARY MEDIA MATERIALS	8	10	N/A	2,582

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,070 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4061 JOHN HOPKINS MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,070,582	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	8,814,455	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	27,756	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	9,912,792 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,787	4,964	4,573	6,097,807
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	727	857	924	925,789
CONTRACTED INSTRUCTIONAL SERVICES	48	127	171	60,940
SCHOOL ADMINISTRATION	480	538	531	611,027
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	274	253	213	348,945
FOOD SERVICE	351	346	394	447,550
OPERATION AND MAINTENANCE OF PLANT	1,044	977	915	1,329,498
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	81	170	91,236
TOTAL SCHOOL COSTS	7,783	8,143	7,891	9,912,792

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,383	4,128	3,930	4,069,169
AT RISK PROGRAMS	8,328	5,293	4,858	101,270
EXCEPTIONAL PROGRAMS	5,781	8,153	6,964	1,927,368
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	2	110	N/A	1,510
COMPUTER HARDWARE SOFTWARE	24	80	N/A	14,950
OTHER INSTRUCTIONAL MATERIALS	60	37	N/A	37,851
OTHER MATERIALS AND SUPPLIES	188	26	N/A	294,634
LIBRARY MEDIA MATERIALS	8	10	N/A	5,258

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$133,205 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4121 SKYCREST ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	648,106	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,336,070	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,803	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,000,978 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,602	4,964	4,573	3,668,081
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,099	857	924	719,573
CONTRACTED INSTRUCTIONAL SERVICES	166	127	171	108,473
SCHOOL ADMINISTRATION	477	538	531	312,642
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	253	213	172,433
FOOD SERVICE	446	346	394	292,265
OPERATION AND MAINTENANCE OF PLANT	1,027	977	915	672,256
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	81	170	55,255
TOTAL SCHOOL COSTS	9,164	8,143	7,891	6,000,978

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,610	4,128	3,930	1,513,260
AT RISK PROGRAMS	5,467	5,293	4,858	1,016,301
EXCEPTIONAL PROGRAMS	8,094	8,153	6,964	1,138,520
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	9	110	N/A	2,819
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	59	37	N/A	19,528
OTHER MATERIALS AND SUPPLIES	195	26	N/A	150,086
LIBRARY MEDIA MATERIALS	8	10	N/A	2,568

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,260 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4171 SKYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	559,820	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,609,182	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,514	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,183,515 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,939	4,964	4,573	3,238,757
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,090	857	924	594,611
CONTRACTED INSTRUCTIONAL SERVICES	189	127	171	102,946
SCHOOL ADMINISTRATION	577	538	531	314,481
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	202	253	213	110,084
FOOD SERVICE	520	346	394	283,587
OPERATION AND MAINTENANCE OF PLANT	905	977	915	493,742
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	81	170	45,307
TOTAL SCHOOL COSTS	9,505	8,143	7,891	5,183,515

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,843	4,128	3,930	2,043,421
AT RISK PROGRAMS	5,279	5,293	4,858	31,936
EXCEPTIONAL PROGRAMS	9,916	8,153	6,964	1,163,400
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	7	110	N/A	1,815
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	38	37	N/A	10,358
OTHER MATERIALS AND SUPPLIES	157	26	N/A	97,911
LIBRARY MEDIA MATERIALS	10	10	N/A	2,818

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,853 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4231 SOUTHSIDE FUNDAMENTAL MIDDLE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	433,904	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,572,475	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,249	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,017,628 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,989	4,964	4,573	2,405,285
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	734	857	924	442,450
CONTRACTED INSTRUCTIONAL SERVICES	36	127	171	21,690
SCHOOL ADMINISTRATION	553	538	531	333,480
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	253	213	122,798
FOOD SERVICE	337	346	394	203,472
OPERATION AND MAINTENANCE OF PLANT	753	977	915	454,296
OTHER SCHOOL LEVEL SUPPORT SERVICES	57	81	170	34,157
TOTAL SCHOOL COSTS	6,663	8,143	7,891	4,017,628

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,807	4,128	3,930	1,452,319
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	4,303	8,153	6,964	952,966
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	20	110	N/A	6,027
COMPUTER HARDWARE SOFTWARE	23	80	N/A	6,929
OTHER INSTRUCTIONAL MATERIALS	56	37	N/A	16,565
OTHER MATERIALS AND SUPPLIES	105	26	N/A	93,277
LIBRARY MEDIA MATERIALS	13	10	N/A	3,957

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,128 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4331 STARKEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	567,382	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,671,447	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	14,710	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,253,539 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,133	4,964	4,573	3,329,400
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	787	857	924	510,748
CONTRACTED INSTRUCTIONAL SERVICES	172	127	171	111,256
SCHOOL ADMINISTRATION	406	538	531	263,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	253	213	131,807
FOOD SERVICE	352	346	394	228,193
OPERATION AND MAINTENANCE OF PLANT	971	977	915	629,927
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	81	170	49,057
TOTAL SCHOOL COSTS	8,100	8,143	7,891	5,253,539

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,307	4,128	3,930	2,358,772
AT RISK PROGRAMS	3,168	5,293	4,858	7,319
EXCEPTIONAL PROGRAMS	9,769	8,153	6,964	963,309
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	9	110	N/A	3,026
COMPUTER HARDWARE SOFTWARE	7	80	N/A	2,139
OTHER INSTRUCTIONAL MATERIALS	62	37	N/A	20,055
OTHER MATERIALS AND SUPPLIES	125	26	N/A	106,587
LIBRARY MEDIA MATERIALS	8	10	N/A	2,533

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,558 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4351 MARJORIE KINNAN RAWLINGS ELEM

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	627,669	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,167,809	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	16,273	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,811,751 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,248	4,964	4,573	3,542,663
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	883	857	924	595,804
CONTRACTED INSTRUCTIONAL SERVICES	166	127	171	111,872
SCHOOL ADMINISTRATION	456	538	531	307,565
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	221	253	213	149,040
FOOD SERVICE	431	346	394	291,040
OPERATION AND MAINTENANCE OF PLANT	1,128	977	915	761,435
OTHER SCHOOL LEVEL SUPPORT SERVICES	78	81	170	52,332
TOTAL SCHOOL COSTS	8,611	8,143	7,891	5,811,751

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,081	4,128	3,930	2,165,010
AT RISK PROGRAMS	3,864	5,293	4,858	79,589
EXCEPTIONAL PROGRAMS	10,471	8,153	6,964	1,298,064
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	*** ***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	14	110	N/A	4,552
COMPUTER HARDWARE SOFTWARE	1	80	N/A	498
OTHER INSTRUCTIONAL MATERIALS	65	37	N/A	21,575
OTHER MATERIALS AND SUPPLIES	141	26	N/A	122,415
LIBRARY MEDIA MATERIALS	8	10	N/A	2,777

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$47,330 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4381 SUNSET HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	492,979	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,058,861	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	12,781	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,564,621 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,053	4,964	4,573	2,903,071
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	687	857	924	394,821
CONTRACTED INSTRUCTIONAL SERVICES	30	127	171	17,352
SCHOOL ADMINISTRATION	458	538	531	262,923
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	253	213	109,121
FOOD SERVICE	406	346	394	233,002
OPERATION AND MAINTENANCE OF PLANT	1,046	977	915	600,820
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	81	170	43,511
TOTAL SCHOOL COSTS	7,946	8,143	7,891	4,564,621

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,325	4,128	3,930	1,723,665
AT RISK PROGRAMS	6,891	5,293	4,858	200,241
EXCEPTIONAL PROGRAMS	6,668	8,153	6,964	979,165
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	12	110	N/A	3,490
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	46	37	N/A	13,119
OTHER MATERIALS AND SUPPLIES	132	26	N/A	92,512
LIBRARY MEDIA MATERIALS	8	10	N/A	2,312

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$31,723 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4491 TARPON SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	534,843	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,403,543	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,866	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,952,253 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,239	4,964	4,573	3,051,034
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,288	857	924	629,943
CONTRACTED INSTRUCTIONAL SERVICES	200	127	171	97,669
SCHOOL ADMINISTRATION	453	538	531	221,311
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	253	213	123,585
FOOD SERVICE	506	346	394	247,644
OPERATION AND MAINTENANCE OF PLANT	1,096	977	915	535,824
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	81	170	45,243
TOTAL SCHOOL COSTS	10,128	8,143	7,891	4,952,253

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	5,314	4,128	3,930	1,822,204
AT RISK PROGRAMS	4,277	5,293	4,858	175,583
EXCEPTIONAL PROGRAMS	10,019	8,153	6,964	1,053,247
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	6	110	N/A	1,537
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	102	37	N/A	24,822
OTHER MATERIALS AND SUPPLIES	145	26	N/A	97,226
LIBRARY MEDIA MATERIALS	8	10	N/A	1,865

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,930 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4521 TARPON SPRINGS HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,337,335	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	11,010,729	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	34,672	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	12,382,736 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,127	4,964	4,573	7,532,106
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	674	857	924	1,230,516
CONTRACTED INSTRUCTIONAL SERVICES	65	127	171	117,914
SCHOOL ADMINISTRATION	471	538	531	859,162
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	253	213	402,269
FOOD SERVICE	215	346	394	391,878
OPERATION AND MAINTENANCE OF PLANT	954	977	915	1,740,980
OTHER SCHOOL LEVEL SUPPORT SERVICES	59	81	170	107,911
TOTAL SCHOOL COSTS	6,785	8,143	7,891	12,382,736

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,821	4,128	3,930	5,334,605
AT RISK PROGRAMS	3,926	5,293	4,858	11,150
EXCEPTIONAL PROGRAMS	7,003	8,153	6,964	1,250,635
VOCATIONAL PROGRAMS	3,780	3,603	3,644	935,716
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	101	110	N/A	87,179
COMPUTER HARDWARE SOFTWARE	2	80	N/A	2,144
OTHER INSTRUCTIONAL MATERIALS	63	37	N/A	54,373
OTHER MATERIALS AND SUPPLIES	54	26	N/A	258,573
LIBRARY MEDIA MATERIALS	12	10	N/A	10,554

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$67,868 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4541 PTEC - CLEARWATER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	452,043	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	3,721,821	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	11,720	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,185,584 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,767	4,964	4,573	236,320
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	28,530	857	924	1,169,145
CONTRACTED INSTRUCTIONAL SERVICES	124	127	171	5,097
SCHOOL ADMINISTRATION	32,020	538	531	1,312,194
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	253	213	8,378
FOOD SERVICE	57	346	394	2,345
OPERATION AND MAINTENANCE OF PLANT	31,251	977	915	1,280,676
OTHER SCHOOL LEVEL SUPPORT SERVICES	4,183	81	170	171,429
TOTAL SCHOOL COSTS	2,136	8,143	7,891	4,185,584

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	6,724	8,153	6,964	178,531
VOCATIONAL PROGRAMS	4,005	3,603	3,644	57,789
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	141	110	N/A	3,643
COMPUTER HARDWARE SOFTWARE	3,839	80	N/A	99,088
OTHER INSTRUCTIONAL MATERIALS	5,526	37	N/A	142,627
OTHER MATERIALS AND SUPPLIES	-9,302	26	N/A	-236,980
LIBRARY MEDIA MATERIALS	0	10	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,106 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4581 TARPON SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	860,740	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	7,086,761	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	22,315	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	7,969,817 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,297	4,964	4,573	4,923,782
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	706	857	924	809,532
CONTRACTED INSTRUCTIONAL SERVICES	30	127	171	34,158
SCHOOL ADMINISTRATION	472	538	531	541,176
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	210	253	213	240,861
FOOD SERVICE	384	346	394	440,572
OPERATION AND MAINTENANCE OF PLANT	773	977	915	885,859
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	81	170	93,877
TOTAL SCHOOL COSTS	6,954	8,143	7,891	7,969,817

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,833	4,128	3,930	3,280,576
AT RISK PROGRAMS	6,662	5,293	4,858	106,599
EXCEPTIONAL PROGRAMS	5,609	8,153	6,964	1,536,607
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	28	110	N/A	16,288
COMPUTER HARDWARE SOFTWARE	12	80	N/A	6,725
OTHER INSTRUCTIONAL MATERIALS	41	37	N/A	23,560
OTHER MATERIALS AND SUPPLIES	129	26	N/A	194,288
LIBRARY MEDIA MATERIALS	9	10	N/A	5,276

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,203 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4591 NEW HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	717,787	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,909,778	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	18,609	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,646,174 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,182	4,964	4,573	4,225,644
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,263	857	924	743,163
CONTRACTED INSTRUCTIONAL SERVICES	210	127	171	123,476
SCHOOL ADMINISTRATION	444	538	531	261,024
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	403	253	213	237,019
FOOD SERVICE	506	346	394	297,448
OPERATION AND MAINTENANCE OF PLANT	1,181	977	915	695,172
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	81	170	63,228
TOTAL SCHOOL COSTS	11,296	8,143	7,891	6,646,174

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,489	4,128	3,930	2,079,967
AT RISK PROGRAMS	5,661	5,293	4,858	365,004
EXCEPTIONAL PROGRAMS	12,281	8,153	6,964	1,780,673
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	8	110	N/A	2,260
COMPUTER HARDWARE SOFTWARE	13	80	N/A	3,777
OTHER INSTRUCTIONAL MATERIALS	267	37	N/A	78,434
OTHER MATERIALS AND SUPPLIES	115	26	N/A	152,548
LIBRARY MEDIA MATERIALS	8	10	N/A	2,402

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,625 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4611 TYRONE MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	698,323	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,749,525	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	18,105	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,465,953 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,063	4,964	4,573	3,695,184
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	765	857	924	695,369
CONTRACTED INSTRUCTIONAL SERVICES	38	127	171	34,210
SCHOOL ADMINISTRATION	677	538	531	615,461
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	215	253	213	195,341
FOOD SERVICE	378	346	394	343,607
OPERATION AND MAINTENANCE OF PLANT	911	977	915	828,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	64	81	170	57,823
TOTAL SCHOOL COSTS	7,111	8,143	7,891	6,465,953

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,475	4,128	3,930	2,444,082
AT RISK PROGRAMS	4,715	5,293	4,858	31,449
EXCEPTIONAL PROGRAMS	6,114	8,153	6,964	1,219,653
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	10	110	N/A	4,588
COMPUTER HARDWARE SOFTWARE	14	80	N/A	6,432
OTHER INSTRUCTIONAL MATERIALS	69	37	N/A	31,461
OTHER MATERIALS AND SUPPLIES	121	26	N/A	152,860
LIBRARY MEDIA MATERIALS	8	10	N/A	3,603

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$124,870 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4631 THURGOOD MARSHALL MIDDLE SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	535,346	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,407,678	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,879	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,956,903 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,893	4,964	4,573	2,856,996
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	526	857	924	385,640
CONTRACTED INSTRUCTIONAL SERVICES	49	127	171	35,857
SCHOOL ADMINISTRATION	415	538	531	304,676
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	191	253	213	140,315
FOOD SERVICE	405	346	394	297,137
OPERATION AND MAINTENANCE OF PLANT	1,216	977	915	892,612
OTHER SCHOOL LEVEL SUPPORT SERVICES	60	81	170	43,670
TOTAL SCHOOL COSTS	6,755	8,143	7,891	4,956,903

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,471	4,128	3,930	1,893,694
AT RISK PROGRAMS	3,464	5,293	4,858	2,425
EXCEPTIONAL PROGRAMS	5,125	8,153	6,964	960,877
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	27	110	N/A	9,689
COMPUTER HARDWARE SOFTWARE	0	80	N/A	20
OTHER INSTRUCTIONAL MATERIALS	76	37	N/A	27,485
OTHER MATERIALS AND SUPPLIES	88	26	N/A	103,121
LIBRARY MEDIA MATERIALS	8	10	N/A	2,976

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$47,030 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4661 TARPON SPRINGS FUNDAMENTAL ELE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	230,138	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	1,894,804	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	5,967	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	2,130,909 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,568	4,964	4,573	1,169,479
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,059	857	924	271,118
CONTRACTED INSTRUCTIONAL SERVICES	46	127	171	11,730
SCHOOL ADMINISTRATION	730	538	531	186,823
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	192	253	213	49,153
FOOD SERVICE	333	346	394	85,149
OPERATION AND MAINTENANCE OF PLANT	1,320	977	915	338,011
OTHER SCHOOL LEVEL SUPPORT SERVICES	76	81	170	19,446
TOTAL SCHOOL COSTS	8,324	8,143	7,891	2,130,909

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,200	4,128	3,930	751,868
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	5,421	8,153	6,964	417,611
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	371
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	38	37	N/A	4,885
OTHER MATERIALS AND SUPPLIES	151	26	N/A	43,897
LIBRARY MEDIA MATERIALS	8	10	N/A	1,039

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$12,773 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4681 PALM HARBOR UNIVERSITY HIGH

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,538,737	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	12,668,937	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	39,893	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	14,247,568 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,844	4,964	4,573	8,809,634
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	593	857	924	1,359,792
CONTRACTED INSTRUCTIONAL SERVICES	56	127	171	127,294
SCHOOL ADMINISTRATION	422	538	531	967,142
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	253	213	513,202
FOOD SERVICE	250	346	394	572,517
OPERATION AND MAINTENANCE OF PLANT	765	977	915	1,753,228
OTHER SCHOOL LEVEL SUPPORT SERVICES	63	81	170	144,759
TOTAL SCHOOL COSTS	6,217	8,143	7,891	14,247,568

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	3,727	4,128	3,930	7,116,932
AT RISK PROGRAMS	3,864	5,293	4,858	3,478
EXCEPTIONAL PROGRAMS	5,932	8,153	6,964	997,506
VOCATIONAL PROGRAMS	3,249	3,603	3,644	691,718
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	93	110	N/A	104,570
COMPUTER HARDWARE SOFTWARE	5	80	N/A	5,617
OTHER INSTRUCTIONAL MATERIALS	80	37	N/A	89,605
OTHER MATERIALS AND SUPPLIES	46	26	N/A	313,410
LIBRARY MEDIA MATERIALS	11	10	N/A	12,849

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$90,787 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4682 PALM HARBOR COMMUNITY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	48,175	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	396,645	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,249	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	446,069 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	0	4,964	4,573	0
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	0	857	924	87,492
CONTRACTED INSTRUCTIONAL SERVICES	0	127	171	0
SCHOOL ADMINISTRATION	0	538	531	239,338
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	253	213	0
FOOD SERVICE	0	346	394	0
OPERATION AND MAINTENANCE OF PLANT	0	977	915	109,309
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	81	170	9,930
TOTAL SCHOOL COSTS	0	8,143	7,891	446,069

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	0	8,153	6,964	0
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	#Error	110	N/A	1,659
COMPUTER HARDWARE SOFTWARE	#Error	80	N/A	1,027
OTHER INSTRUCTIONAL MATERIALS	#Error	37	N/A	9,955
OTHER MATERIALS AND SUPPLIES	#Error	26	N/A	-12,641
LIBRARY MEDIA MATERIALS		10	N/A	

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4701 WALSINGHAM ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	725,358	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,972,114	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	18,806	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	6,716,278 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,514	4,964	4,573	4,281,556
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,081	857	924	710,394
CONTRACTED INSTRUCTIONAL SERVICES	176	127	171	115,550
SCHOOL ADMINISTRATION	469	538	531	308,126
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	248	253	213	162,929
FOOD SERVICE	713	346	394	468,478
OPERATION AND MAINTENANCE OF PLANT	934	977	915	613,891
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	81	170	55,354
TOTAL SCHOOL COSTS	10,219	8,143	7,891	6,716,278

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	4,776	4,128	3,930	1,932,328
AT RISK PROGRAMS	6,689	5,293	4,858	892,646
EXCEPTIONAL PROGRAMS	12,216	8,153	6,964	1,456,582
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	3	110	N/A	1,120
COMPUTER HARDWARE SOFTWARE	27	80	N/A	8,970
OTHER INSTRUCTIONAL MATERIALS	53	37	N/A	17,239
OTHER MATERIALS AND SUPPLIES	165	26	N/A	135,600
LIBRARY MEDIA MATERIALS	10	10	N/A	3,374

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,400 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4771 WESTGATE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	591,141	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,867,063	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,326	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,473,530 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,353	4,964	4,573	3,446,957
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	859	857	924	553,160
CONTRACTED INSTRUCTIONAL SERVICES	157	127	171	100,837
SCHOOL ADMINISTRATION	406	538	531	261,450
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	253	213	141,900
FOOD SERVICE	505	346	394	325,312
OPERATION AND MAINTENANCE OF PLANT	929	977	915	598,043
OTHER SCHOOL LEVEL SUPPORT SERVICES	71	81	170	45,871
TOTAL SCHOOL COSTS	8,500	8,143	7,891	5,473,530

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,769	4,128	3,930	2,573,602
AT RISK PROGRAMS	4,776	5,293	4,858	68,291
EXCEPTIONAL PROGRAMS	8,954	8,153	6,964	805,064
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	13	110	N/A	4,190
COMPUTER HARDWARE SOFTWARE	1	80	N/A	434
OTHER INSTRUCTIONAL MATERIALS	84	37	N/A	26,698
OTHER MATERIALS AND SUPPLIES	122	26	N/A	110,578
LIBRARY MEDIA MATERIALS	8	10	N/A	2,647

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,578 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 4931 WOODLAWN ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	528,687	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,352,857	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,707	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,895,251 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,159	4,964	4,573	2,771,760
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,140	857	924	612,256
CONTRACTED INSTRUCTIONAL SERVICES	206	127	171	110,518
SCHOOL ADMINISTRATION	546	538	531	293,166
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	291	253	213	156,479
FOOD SERVICE	498	346	394	267,344
OPERATION AND MAINTENANCE OF PLANT	1,139	977	915	611,836
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	81	170	71,892
TOTAL SCHOOL COSTS	9,113	8,143	7,891	4,895,251

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,422	4,128	3,930	1,855,786
AT RISK PROGRAMS	6,714	5,293	4,858	273,870
EXCEPTIONAL PROGRAMS	8,363	8,153	6,964	642,104
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	6	110	N/A	1,644
COMPUTER HARDWARE SOFTWARE	1	80	N/A	279
OTHER INSTRUCTIONAL MATERIALS	151	37	N/A	39,819
OTHER MATERIALS AND SUPPLIES	133	26	N/A	114,737
LIBRARY MEDIA MATERIALS	9	10	N/A	2,366

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$36,955 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6181 EAST LAKE HIGH SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	1,422,537	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	11,712,225	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	36,881	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	13,171,643 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,676	4,964	4,573	8,297,423
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	546	857	924	1,232,033
CONTRACTED INSTRUCTIONAL SERVICES	48	127	171	108,438
SCHOOL ADMINISTRATION	392	538	531	884,986
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	253	213	493,050
FOOD SERVICE	173	346	394	390,095
OPERATION AND MAINTENANCE OF PLANT	732	977	915	1,651,987
OTHER SCHOOL LEVEL SUPPORT SERVICES	50	81	170	113,631
TOTAL SCHOOL COSTS	5,835	8,143	7,891	13,171,643

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	3,402	4,128	3,930	6,315,693
AT RISK PROGRAMS	4,219	5,293	4,858	11,181
EXCEPTIONAL PROGRAMS	6,706	8,153	6,964	1,318,312
VOCATIONAL PROGRAMS	3,240	3,603	3,644	652,237
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	99	110	N/A	108,825
COMPUTER HARDWARE SOFTWARE	50	80	N/A	55,662
OTHER INSTRUCTIONAL MATERIALS	56	37	N/A	61,468
OTHER MATERIALS AND SUPPLIES	13	26	N/A	267,095
LIBRARY MEDIA MATERIALS	10	10	N/A	11,277

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$66,920 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6251 SOUTHERN OAK ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	520,476	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,285,253	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,494	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,819,223 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,609	4,964	4,573	3,167,307
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	962	857	924	543,108
CONTRACTED INSTRUCTIONAL SERVICES	185	127	171	104,463
SCHOOL ADMINISTRATION	482	538	531	272,105
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	251	253	213	141,771
FOOD SERVICE	37	346	394	20,816
OPERATION AND MAINTENANCE OF PLANT	928	977	915	524,155
OTHER SCHOOL LEVEL SUPPORT SERVICES	81	81	170	45,498
TOTAL SCHOOL COSTS	8,535	8,143	7,891	4,819,223

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,818	4,128	3,930	2,217,453
AT RISK PROGRAMS	3,487	5,293	4,858	35,807
EXCEPTIONAL PROGRAMS	9,700	8,153	6,964	914,047
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	3	110	N/A	905
COMPUTER HARDWARE SOFTWARE	2	80	N/A	431
OTHER INSTRUCTIONAL MATERIALS	63	37	N/A	17,660
OTHER MATERIALS AND SUPPLIES	183	26	N/A	122,775
LIBRARY MEDIA MATERIALS	9	10	N/A	2,549

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,350 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6261 CYPRESS WOODS ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	611,902	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	5,037,990	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	15,864	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	5,665,756 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,361	4,964	4,573	3,805,571
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	640	857	924	454,134
CONTRACTED INSTRUCTIONAL SERVICES	38	127	171	27,121
SCHOOL ADMINISTRATION	351	538	531	249,267
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	210	253	213	149,254
FOOD SERVICE	243	346	394	172,748
OPERATION AND MAINTENANCE OF PLANT	1,066	977	915	756,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	81	170	50,968
TOTAL SCHOOL COSTS	7,981	8,143	7,891	5,665,756

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,340	4,128	3,930	2,123,366
AT RISK PROGRAMS	5,127	5,293	4,858	7,229
EXCEPTIONAL PROGRAMS	7,640	8,153	6,964	1,674,976
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	17	110	N/A	5,908
COMPUTER HARDWARE SOFTWARE	5	80	N/A	1,767
OTHER INSTRUCTIONAL MATERIALS	87	37	N/A	31,062
OTHER MATERIALS AND SUPPLIES	101	26	N/A	110,517
LIBRARY MEDIA MATERIALS	8	10	N/A	2,897

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$38,320 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6271 SUTHERLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	505,971	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,165,826	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,118	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,684,914 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,572	4,964	4,573	3,072,698
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	688	857	924	379,178
CONTRACTED INSTRUCTIONAL SERVICES	42	127	171	23,215
SCHOOL ADMINISTRATION	607	538	531	334,684
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	237	253	213	130,635
FOOD SERVICE	369	346	394	203,747
OPERATION AND MAINTENANCE OF PLANT	906	977	915	499,505
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	81	170	41,252
TOTAL SCHOOL COSTS	8,496	8,143	7,891	4,684,914

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	4,749	4,128	3,930	2,017,611
AT RISK PROGRAMS	4,429	5,293	4,858	14,039
EXCEPTIONAL PROGRAMS	8,430	8,153	6,964	1,041,048
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
TEXTBOOKS	5	110	N/A	1,390
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	46	37	N/A	12,862
OTHER MATERIALS AND SUPPLIES	186	26	N/A	116,383
LIBRARY MEDIA MATERIALS	8	10	N/A	2,149

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,530 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6281 LAKE ST. GEORGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	533,059	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	4,388,849	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	13,820	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	4,935,728 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,524	4,964	4,573	3,236,202
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	661	857	924	387,142
CONTRACTED INSTRUCTIONAL SERVICES	30	127	171	17,336
SCHOOL ADMINISTRATION	578	538	531	338,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	253	213	132,362
FOOD SERVICE	334	346	394	195,779
OPERATION AND MAINTENANCE OF PLANT	997	977	915	584,357
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	81	170	43,933
TOTAL SCHOOL COSTS	8,425	8,143	7,891	4,935,728

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	4,542	4,128	3,930	1,979,042
AT RISK PROGRAMS	4,333	5,293	4,858	20,582
EXCEPTIONAL PROGRAMS	8,506	8,153	6,964	1,236,578
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	14	110	N/A	4,213
COMPUTER HARDWARE SOFTWARE	2	80	N/A	510
OTHER INSTRUCTIONAL MATERIALS	66	37	N/A	19,315
OTHER MATERIALS AND SUPPLIES	144	26	N/A	108,324
LIBRARY MEDIA MATERIALS	8	10	N/A	2,355

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,208 (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7011 EXTENDED TRANSITION AT PTEC CLEARWATER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	31,747	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	261,382	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	823	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	293,952 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	8,363	4,964	4,573	275,215
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	63	857	924	2,069
CONTRACTED INSTRUCTIONAL SERVICES	11	127	171	367
SCHOOL ADMINISTRATION	5	538	531	156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	26	253	213	869
FOOD SERVICE	2	346	394	59
OPERATION AND MAINTENANCE OF PLANT	360	977	915	11,857
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	81	170	3,360
TOTAL SCHOOL COSTS	8,932	8,143	7,891	293,952

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	8,363	8,153	6,964	275,215
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7021 EXTENDED TRANSITION AT ABILITIES

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	13,874	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	114,231	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	360	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	128,465 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	7,591	4,964	4,573	125,246
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	59	857	924	970
CONTRACTED INSTRUCTIONAL SERVICES	10	127	171	172
SCHOOL ADMINISTRATION	4	538	531	73
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	25	253	213	407
FOOD SERVICE	1	346	394	21
OPERATION AND MAINTENANCE OF PLANT	0	977	915	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	81	170	1,576
TOTAL SCHOOL COSTS	7,786	8,143	7,891	128,465

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	7,591	8,153	6,964	125,246
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7031 EXTENDED TRANSITION AT PTEC ST. PETERSBURG

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	47,280	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	389,272	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,226	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	437,778 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,053	4,964	4,573	408,593
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	53	857	924	3,564
CONTRACTED INSTRUCTIONAL SERVICES	9	127	171	632
SCHOOL ADMINISTRATION	4	538	531	270
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	22	253	213	1,499
FOOD SERVICE	2	346	394	115
OPERATION AND MAINTENANCE OF PLANT	257	977	915	17,315
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	81	170	5,790
TOTAL SCHOOL COSTS	6,486	8,143	7,891	437,778

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	6,053	8,153	6,964	408,593
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7041 EXTENDED TRANSITION AT CREATIVE CLAY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	6,827	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	56,205	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	177	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	63,209 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,471	4,964	4,573	61,474
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	55	857	924	518
CONTRACTED INSTRUCTIONAL SERVICES	10	127	171	92
SCHOOL ADMINISTRATION	4	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	23	253	213	218
FOOD SERVICE	2	346	394	15
OPERATION AND MAINTENANCE OF PLANT	1	977	915	12
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	81	170	841
TOTAL SCHOOL COSTS	6,655	8,143	7,891	63,209

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	0	4,128	3,930	0
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	6,471	8,153	6,964	61,474
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 7071 DROPOUT PREVENTION SCHOOL

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	292,910	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	2,411,626	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	7,594	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	2,712,130 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,872	4,964	4,573	1,699,194
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	171	857	924	74,923
CONTRACTED INSTRUCTIONAL SERVICES	1,737	127	171	762,203
SCHOOL ADMINISTRATION	2	538	531	669
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	48	253	213	21,044
FOOD SERVICE	3	346	394	1,482
OPERATION AND MAINTENANCE OF PLANT	313	977	915	137,287
OTHER SCHOOL LEVEL SUPPORT SERVICES	35	81	170	15,328
TOTAL SCHOOL COSTS	6,181	8,143	7,891	2,712,130

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,689	4,128	3,930	1,397,075
AT RISK PROGRAMS	2,070	5,293	4,858	9,129
EXCEPTIONAL PROGRAMS	5,242	8,153	6,964	291,471
VOCATIONAL PROGRAMS	9,494	3,603	3,644	1,519
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	21	110	N/A	9,105
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	37	N/A	0
OTHER MATERIALS AND SUPPLIES	27	26	N/A	11,939
LIBRARY MEDIA MATERIALS		10	N/A	

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 7081 HOSPITAL/HOMEBOUND

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	234,098	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	1,927,409	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	6,069	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	2,167,577 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	39,402	4,964	4,573	1,861,353
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	4,524	857	924	213,713
CONTRACTED INSTRUCTIONAL SERVICES	560	127	171	26,455
SCHOOL ADMINISTRATION	25	538	531	1,169
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	825	253	213	38,977
FOOD SERVICE	2	346	394	88
OPERATION AND MAINTENANCE OF PLANT	0	977	915	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	547	81	170	25,822
TOTAL SCHOOL COSTS	45,885	8,143	7,891	2,167,577

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	95,928	4,128	3,930	17,267
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	39,186	8,153	6,964	1,844,086
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 7121 EWES - E-HOW-KEE CAMP.

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	11,811	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	97,247	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	306	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	109,365 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	401	4,964	4,573	1,402
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	1,202	857	924	4,207
CONTRACTED INSTRUCTIONAL SERVICES	28,613	127	171	100,146
SCHOOL ADMINISTRATION	11	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	775	253	213	2,711
FOOD SERVICE	3	346	394	11
OPERATION AND MAINTENANCE OF PLANT	3	977	915	11
OTHER SCHOOL LEVEL SUPPORT SERVICES	239	81	170	838
TOTAL SCHOOL COSTS	31,247	8,143	7,891	109,365

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS	401	4,128	3,930		1,202
AT RISK PROGRAMS	0	5,293	4,858		0
EXCEPTIONAL PROGRAMS	400	8,153	6,964		200
VOCATIONAL PROGRAMS	0	3,603	3,644		0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded	***

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS		110	N/A	
COMPUTER HARDWARE SOFTWARE	0	80	N/A	0
OTHER INSTRUCTIONAL MATERIALS	659	37	N/A	2,307
OTHER MATERIALS AND SUPPLIES		26	N/A	
LIBRARY MEDIA MATERIALS		10	N/A	

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** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8002 EWES - E-NINI-HASSEE CAMP

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	52,294	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	430,552	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,356	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	484,201 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	49	4,964	4,573	4,366
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	50	857	924	4,453
CONTRACTED INSTRUCTIONAL SERVICES	5,346	127	171	473,561
SCHOOL ADMINISTRATION	0	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7	253	213	630
FOOD SERVICE	3	346	394	299
OPERATION AND MAINTENANCE OF PLANT	0	977	915	16
OTHER SCHOOL LEVEL SUPPORT SERVICES	9	81	170	837
TOTAL SCHOOL COSTS	5,464	8,143	7,891	484,201

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	55	4,128	3,930	3,691
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	32	8,153	6,964	675
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8003 EWES - E-MA-CHAMEE CAMP

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	36,026	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	296,610	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	934	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	333,570 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	81	4,964	4,573	4,809
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	74	857	924	4,419
CONTRACTED INSTRUCTIONAL SERVICES	5,424	127	171	322,695
SCHOOL ADMINISTRATION	1	538	531	38
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	10	253	213	567
FOOD SERVICE	3	346	394	198
OPERATION AND MAINTENANCE OF PLANT	0	977	915	16
OTHER SCHOOL LEVEL SUPPORT SERVICES	14	81	170	828
TOTAL SCHOOL COSTS	5,607	8,143	7,891	333,570

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	80	4,128	3,930	2,694
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	82	8,153	6,964	2,115
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8004 EWES - E-KEL-ETU CAMP

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	42,154	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	347,070	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,093	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	390,317 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	50	4,964	4,573	3,574
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	62	857	924	4,469
CONTRACTED INSTRUCTIONAL SERVICES	5,291	127	171	380,583
SCHOOL ADMINISTRATION	1	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	8	253	213	555
FOOD SERVICE	3	346	394	244
OPERATION AND MAINTENANCE OF PLANT	0	977	915	16
OTHER SCHOOL LEVEL SUPPORT SERVICES	12	81	170	837
TOTAL SCHOOL COSTS	5,427	8,143	7,891	390,317

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	64	4,128	3,930	2,310
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	35	8,153	6,964	1,264
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8011 DANIEL ACADEMY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	7,123	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	58,644	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	185	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	65,951 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	6,130	4,964	4,573	60,870
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	366	857	924	3,634
CONTRACTED INSTRUCTIONAL SERVICES	19	127	171	184
SCHOOL ADMINISTRATION	4	538	531	38
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	36	253	213	357
FOOD SERVICE	3	346	394	33
OPERATION AND MAINTENANCE OF PLANT	2	977	915	16
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	81	170	819
TOTAL SCHOOL COSTS	6,642	8,143	7,891	65,951

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL
BASIC PROGRAMS	5,852	4,128	3,930	37,747
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	6,102	8,153	6,964	17,329
VOCATIONAL PROGRAMS	9,053	3,603	3,644	5,794
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8012 BRITT HALFWAY HOUSE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	22,631	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	186,332	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	587	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	209,550 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,633	4,964	4,573	203,785
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	116	857	924	4,193
CONTRACTED INSTRUCTIONAL SERVICES	6	127	171	201
SCHOOL ADMINISTRATION	1	538	531	38
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	11	253	213	385
FOOD SERVICE	3	346	394	119
OPERATION AND MAINTENANCE OF PLANT	0	977	915	11
OTHER SCHOOL LEVEL SUPPORT SERVICES	23	81	170	818
TOTAL SCHOOL COSTS	5,793	8,143	7,891	209,550

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,258	4,128	3,930	97,972
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	8,034	8,153	6,964	105,813
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8014 EWES-ECKERD LEADERSHIP PROGRAM

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	27,945	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	230,079	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	724	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	258,748 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	80	4,964	4,573	3,699
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	100	857	924	4,620
CONTRACTED INSTRUCTIONAL SERVICES	5,368	127	171	248,736
SCHOOL ADMINISTRATION	1	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	14	253	213	643
FOOD SERVICE	3	346	394	157
OPERATION AND MAINTENANCE OF PLANT	0	977	915	16
OTHER SCHOOL LEVEL SUPPORT SERVICES	18	81	170	838
TOTAL SCHOOL COSTS	5,584	8,143	7,891	258,748

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	90	4,128	3,930	3,169
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	47	8,153	6,964	530
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8015 EWES-ECKERD YOUTH CHALLENGE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	45,336	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	373,263	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,175	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	419,774 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	50	4,964	4,573	3,824
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	61	857	924	4,640
CONTRACTED INSTRUCTIONAL SERVICES	5,405	127	171	409,564
SCHOOL ADMINISTRATION	1	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	8	253	213	594
FOOD SERVICE	3	346	394	256
OPERATION AND MAINTENANCE OF PLANT	0	977	915	20
OTHER SCHOOL LEVEL SUPPORT SERVICES	11	81	170	837
TOTAL SCHOOL COSTS	5,539	8,143	7,891	419,774

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	61	4,128	3,930	2,687
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	36	8,153	6,964	1,137
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8016 ECKERD YOUTH ACADEMY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	23,043	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	189,718	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	597	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	213,358 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	91	4,964	4,573	3,467
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	122	857	924	4,633
CONTRACTED INSTRUCTIONAL SERVICES	5,357	127	171	203,608
SCHOOL ADMINISTRATION	1	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	17	253	213	630
FOOD SERVICE	3	346	394	128
OPERATION AND MAINTENANCE OF PLANT	0	977	915	16
OTHER SCHOOL LEVEL SUPPORT SERVICES	22	81	170	837
TOTAL SCHOOL COSTS	5,613	8,143	7,891	213,358

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	106	4,128	3,930	2,867
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	54	8,153	6,964	600
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8017 EWES-ECKERD INTENSIVE HALFWAY

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	26,793	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	220,597	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	695	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	248,085 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	326	4,964	4,573	12,441
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	117	857	924	4,464
CONTRACTED INSTRUCTIONAL SERVICES	6,017	127	171	229,670
SCHOOL ADMINISTRATION	1	538	531	37
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	14	253	213	542
FOOD SERVICE	3	346	394	122
OPERATION AND MAINTENANCE OF PLANT	0	977	915	16
OTHER SCHOOL LEVEL SUPPORT SERVICES	21	81	170	793
TOTAL SCHOOL COSTS	6,499	8,143	7,891	248,085

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	108	4,128	3,930	1,849
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	504	8,153	6,964	10,592
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

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Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8028 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	38,170	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	314,263	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	990	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	353,422 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	147	4,964	4,573	9,133
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	65	857	924	4,049
CONTRACTED INSTRUCTIONAL SERVICES	5,450	127	171	338,802
SCHOOL ADMINISTRATION	1	538	531	38
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	6	253	213	364
FOOD SERVICE	3	346	394	204
OPERATION AND MAINTENANCE OF PLANT	0	977	915	20
OTHER SCHOOL LEVEL SUPPORT SERVICES	13	81	170	812
TOTAL SCHOOL COSTS	5,685	8,143	7,891	353,422

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

BASIC PROGRAMS	19	4,128	3,930	970
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	83	8,153	6,964	802
VOCATIONAL PROGRAMS	4,206	3,603	3,644	7,361
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	110	N/A
COMPUTER HARDWARE SOFTWARE	80	N/A
OTHER INSTRUCTIONAL MATERIALS	37	N/A
OTHER MATERIALS AND SUPPLIES	26	N/A
LIBRARY MEDIA MATERIALS	10	N/A

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** (School) and \$5,337,339 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

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SCHOOL # 8031 PINELLAS JUVENILE DET CENTER

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	68,469	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	563,731	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,775	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	633,975 *	935,116,827	100.00	22,127,329,151	100.00

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COST
OPERATING COST				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,862	4,964	4,573	627,671
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	34	857	924	4,368
CONTRACTED INSTRUCTIONAL SERVICES	2	127	171	207
SCHOOL ADMINISTRATION	0	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3	253	213	394
FOOD SERVICE	3	346	394	437
OPERATION AND MAINTENANCE OF PLANT	0	977	915	20
OTHER SCHOOL LEVEL SUPPORT SERVICES	6	81	170	839
TOTAL SCHOOL COSTS	4,910	8,143	7,891	633,975

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,946	4,128	3,930	376,373
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	4,741	8,153	6,964	251,298
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

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**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2008/09 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8033 PINELLAS MARINE INSTITUTE

REVENUES	SCHOOL	DISTRICT	%	STATE	%
FEDERAL	47,837	100,983,976	10.80	2,684,915,658	12.13
STATE/LOCAL (EXCLUDES LOTTERY)	393,858	831,474,570	88.92	19,357,900,498	87.48
LOTTERY	1,240	2,658,281	0.28	64,919,240	0.29
PRIVATE	0	0	0.00	19,593,754	0.09
TOTAL	442,935 *	935,116,827	100.00	22,127,329,151	100.00

OPERATING COST	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	1,260	4,964	4,573	80,455
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	68	857	924	4,352
CONTRACTED INSTRUCTIONAL SERVICES	5,583	127	171	356,553
SCHOOL ADMINISTRATION	1	538	531	39
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	6	253	213	394
FOOD SERVICE	3	346	394	215
OPERATION AND MAINTENANCE OF PLANT	0	977	915	16
OTHER SCHOOL LEVEL SUPPORT SERVICES	14	81	170	911
TOTAL SCHOOL COSTS	6,935	8,143	7,891	442,935

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST
BASIC PROGRAMS	1,443	4,128	3,930	58,046
AT RISK PROGRAMS	0	5,293	4,858	0
EXCEPTIONAL PROGRAMS	948	8,153	6,964	22,409
VOCATIONAL PROGRAMS	0	3,603	3,644	0
ADULT PROGRAMS	***	***	***	***

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE
TEXTBOOKS		110	N/A
COMPUTER HARDWARE SOFTWARE		80	N/A
OTHER INSTRUCTIONAL MATERIALS		37	N/A
OTHER MATERIALS AND SUPPLIES		26	N/A
LIBRARY MEDIA MATERIALS		10	N/A

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