

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0051 ANONA ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 762,641 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,288,029 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,621 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,052,291 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| OPERATING COST | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,216 | 5,072 | 4,633 | 2,663,406 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 885 | 935 | 935 | 379,182 |
| CONTRACTED INSTRUCTIONAL SERVICES | 40 | 124 | 184 | 17,345 |
| SCHOOL ADMINISTRATION | 657 | 552 | 538 | 281,390 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 327 | 403 | 248 | 140,296 |
| FOOD SERVICE | 355 | 359 | 412 | 152,182 |
| OPERATION AND MAINTENANCE OF PLANT | 882 | 963 | 907 | 377,918 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 40,572 |
| TOTAL SCHOOL COSTS | 9,457 | 8,503 | 8,030 | 4,052,291 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 5,035 | 4,133 | 4,019 | 1,763,080 |
| AT RISK PROGRAMS | 4,085 | 5,700 | 4,740 | 9,600 |
| EXCEPTIONAL PROGRAMS | 11,725 | 8,918 | 7,037 | 890,726 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 9 | 110 | N/A | 3,981 |
| COMPUTER HARDWARE SOFTWARE | 3 | 80 | N/A | 1,114 |
| OTHER INSTRUCTIONAL MATERIALS | 16 | 37 | N/A | 6,880 |
| OTHER MATERIALS AND SUPPLIES | 299 | 176 | N/A | 128,321 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,381 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$14,260 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0111 AZALEA ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,037,871 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,474,649 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,206 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,514,726 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,202 | 5,072 | 4,633 | 3,343,391 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 902 | 935 | 935 | 579,485 |
| CONTRACTED INSTRUCTIONAL SERVICES | 171 | 124 | 184 | 110,058 |
| SCHOOL ADMINISTRATION | 564 | 552 | 538 | 362,470 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 318 | 403 | 248 | 204,284 |
| FOOD SERVICE | 409 | 359 | 412 | 263,085 |
| OPERATION AND MAINTENANCE OF PLANT | 925 | 963 | 907 | 594,400 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 90 | 95 | 173 | 57,553 |
| TOTAL SCHOOL COSTS | 8,581 | 8,503 | 8,030 | 5,514,726 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
|--|-------|-------|-------|-----------|
| BASIC PROGRAMS | 4,383 | 4,133 | 4,019 | 2,127,090 |
| AT RISK PROGRAMS | 3,808 | 5,700 | 4,740 | 70,256 |
| EXCEPTIONAL PROGRAMS | 8,246 | 8,918 | 7,037 | 1,146,045 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 3 | 110 | N/A | 2,066 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 24 | 37 | N/A | 15,545 |
| OTHER MATERIALS AND SUPPLIES | 290 | 176 | N/A | 186,495 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,086 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,346 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0121 AZALEA MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,514,443 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,529,325 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,219 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 8,046,987 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,195 | 5,072 | 4,633 | 4,453,256 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 935 | 935 | 935 | 992,035 |
| CONTRACTED INSTRUCTIONAL SERVICES | 56 | 124 | 184 | 59,896 |
| SCHOOL ADMINISTRATION | 597 | 552 | 538 | 633,682 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 414 | 403 | 248 | 439,671 |
| FOOD SERVICE | 399 | 359 | 412 | 423,344 |
| OPERATION AND MAINTENANCE OF PLANT | 893 | 963 | 907 | 947,664 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 92 | 95 | 173 | 97,439 |
| TOTAL SCHOOL COSTS | 7,581 | 8,503 | 8,030 | 8,046,987 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,520 | 4,133 | 4,019 | 2,914,337 |
| AT RISK PROGRAMS | 3,934 | 5,700 | 4,740 | 124,201 |
| EXCEPTIONAL PROGRAMS | 7,004 | 8,918 | 7,037 | 1,414,718 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 21 | 110 | N/A | 21,850 |
| COMPUTER HARDWARE SOFTWARE | 61 | 80 | N/A | 64,325 |
| OTHER INSTRUCTIONAL MATERIALS | 34 | 37 | N/A | 36,228 |
| OTHER MATERIALS AND SUPPLIES | 299 | 176 | N/A | 317,268 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 3,188 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$87,561 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0131 BARDMOOR ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 988,406 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,261,386 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,101 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,251,893 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,727 | 5,072 | 4,633 | 3,043,976 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,264 | 935 | 935 | 671,736 |
| CONTRACTED INSTRUCTIONAL SERVICES | 169 | 124 | 184 | 90,024 |
| SCHOOL ADMINISTRATION | 648 | 552 | 538 | 344,423 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 296 | 403 | 248 | 157,188 |
| FOOD SERVICE | 457 | 359 | 412 | 242,904 |
| OPERATION AND MAINTENANCE OF PLANT | 1,227 | 963 | 907 | 652,128 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 93 | 95 | 173 | 49,514 |
| TOTAL SCHOOL COSTS | 9,881 | 8,503 | 8,030 | 5,251,893 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-----------|
| BASIC PROGRAMS | 4,621 | 4,133 | 4,019 | 1,937,073 |
| AT RISK PROGRAMS | 6,090 | 5,700 | 4,740 | 172,763 |
| EXCEPTIONAL PROGRAMS | 11,127 | 8,918 | 7,037 | 934,140 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE | TOTAL |
|-------------------------------|--------|----------|-------|---------|
| TEXTBOOKS | 1 | 110 | N/A | 474 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 12 | 37 | N/A | 6,507 |
| OTHER MATERIALS AND SUPPLIES | 283 | 176 | N/A | 150,029 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,626 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,877 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0141 LARGO MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,378,352 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,942,585 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,930 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 7,323,866 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,564 | 5,072 | 4,633 | 4,227,051 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 953 | 935 | 935 | 883,084 |
| CONTRACTED INSTRUCTIONAL SERVICES | 55 | 124 | 184 | 50,696 |
| SCHOOL ADMINISTRATION | 573 | 552 | 538 | 530,406 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 360 | 403 | 248 | 333,157 |
| FOOD SERVICE | 375 | 359 | 412 | 347,220 |
| OPERATION AND MAINTENANCE OF PLANT | 950 | 963 | 907 | 879,996 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 78 | 95 | 173 | 72,256 |
| TOTAL SCHOOL COSTS | 7,908 | 8,503 | 8,030 | 7,323,866 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 3,817 | 4,133 | 4,019 | 2,947,015 |
| AT RISK PROGRAMS | 5,156 | 5,700 | 4,740 | 104,101 |
| EXCEPTIONAL PROGRAMS | 8,776 | 8,918 | 7,037 | 1,175,935 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 20 | 110 | N/A | 18,872 |
| COMPUTER HARDWARE SOFTWARE | 44 | 80 | N/A | 41,125 |
| OTHER INSTRUCTIONAL MATERIALS | 42 | 37 | N/A | 39,291 |
| OTHER MATERIALS AND SUPPLIES | 253 | 176 | N/A | 233,869 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,803 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$73,165 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0151 BAUDER ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,174,701 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,064,574 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,497 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,241,772 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,206 | 5,072 | 4,633 | 4,157,378 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 738 | 935 | 935 | 589,512 |
| CONTRACTED INSTRUCTIONAL SERVICES | 40 | 124 | 184 | 31,579 |
| SCHOOL ADMINISTRATION | 355 | 552 | 538 | 283,569 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 291 | 403 | 248 | 232,692 |
| FOOD SERVICE | 306 | 359 | 412 | 244,594 |
| OPERATION AND MAINTENANCE OF PLANT | 790 | 963 | 907 | 631,018 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 89 | 95 | 173 | 71,430 |
| TOTAL SCHOOL COSTS | 7,815 | 8,503 | 8,030 | 6,241,772 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,127 | 4,133 | 4,019 | 2,481,562 |
| AT RISK PROGRAMS | 4,283 | 5,700 | 4,740 | 43,863 |
| EXCEPTIONAL PROGRAMS | 8,728 | 8,918 | 7,037 | 1,631,953 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 1 | 110 | N/A | 604 |
| COMPUTER HARDWARE SOFTWARE | 4 | 80 | N/A | 2,861 |
| OTHER INSTRUCTIONAL MATERIALS | 18 | 37 | N/A | 14,279 |
| OTHER MATERIALS AND SUPPLIES | 269 | 176 | N/A | 214,948 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,392 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$24,283 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0161 BAY POINT ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,046,310 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,511,029 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,224 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,559,563 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,003 | 5,072 | 4,633 | 3,334,267 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 843 | 935 | 935 | 562,020 |
| CONTRACTED INSTRUCTIONAL SERVICES | 52 | 124 | 184 | 34,647 |
| SCHOOL ADMINISTRATION | 531 | 552 | 538 | 354,074 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 423 | 403 | 248 | 281,681 |
| FOOD SERVICE | 387 | 359 | 412 | 258,243 |
| OPERATION AND MAINTENANCE OF PLANT | 1,008 | 963 | 907 | 671,647 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 62,984 |
| TOTAL SCHOOL COSTS | 8,342 | 8,503 | 8,030 | 5,559,563 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,303 | 4,133 | 4,019 | 2,170,502 |
| AT RISK PROGRAMS | 4,259 | 5,700 | 4,740 | 12,819 |
| EXCEPTIONAL PROGRAMS | 7,239 | 8,918 | 7,037 | 1,150,946 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 672 |
| COMPUTER HARDWARE SOFTWARE | 23 | 80 | N/A | 15,441 |
| OTHER INSTRUCTIONAL MATERIALS | 30 | 37 | N/A | 19,986 |
| OTHER MATERIALS AND SUPPLIES | 369 | 176 | N/A | 245,582 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 2,342 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,255 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0171 BAY POINT MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,683,514 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 7,258,255 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,578 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 8,945,348 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,239 | 5,072 | 4,633 | 5,135,653 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 940 | 935 | 935 | 1,138,927 |
| CONTRACTED INSTRUCTIONAL SERVICES | 66 | 124 | 184 | 80,296 |
| SCHOOL ADMINISTRATION | 519 | 552 | 538 | 629,226 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 414 | 403 | 248 | 500,971 |
| FOOD SERVICE | 351 | 359 | 412 | 424,789 |
| OPERATION AND MAINTENANCE OF PLANT | 776 | 963 | 907 | 939,712 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 79 | 95 | 173 | 95,774 |
| TOTAL SCHOOL COSTS | 7,384 | 8,503 | 8,030 | 8,945,348 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,723 | 4,133 | 4,019 | 3,420,135 |
| AT RISK PROGRAMS | 2,899 | 5,700 | 4,740 | 2,348 |
| EXCEPTIONAL PROGRAMS | 5,867 | 8,918 | 7,037 | 1,713,170 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 19 | 110 | N/A | 23,398 |
| COMPUTER HARDWARE SOFTWARE | 25 | 80 | N/A | 30,855 |
| OTHER INSTRUCTIONAL MATERIALS | 22 | 37 | N/A | 26,903 |
| OTHER MATERIALS AND SUPPLIES | 347 | 176 | N/A | 419,815 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 3,685 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$67,310 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0231 BAY VISTA FUNDAMENTAL ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 883,530 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,809,226 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,878 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,694,634 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,606 | 5,072 | 4,633 | 2,995,346 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 791 | 935 | 935 | 514,341 |
| CONTRACTED INSTRUCTIONAL SERVICES | 47 | 124 | 184 | 30,879 |
| SCHOOL ADMINISTRATION | 315 | 552 | 538 | 205,040 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 267 | 403 | 248 | 173,757 |
| FOOD SERVICE | 293 | 359 | 412 | 190,514 |
| OPERATION AND MAINTENANCE OF PLANT | 822 | 963 | 907 | 534,582 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 77 | 95 | 173 | 50,175 |
| TOTAL SCHOOL COSTS | 7,218 | 8,503 | 8,030 | 4,694,634 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,250 | 4,133 | 4,019 | 2,185,796 |
| AT RISK PROGRAMS | 4,456 | 5,700 | 4,740 | 4,189 |
| EXCEPTIONAL PROGRAMS | 5,966 | 8,918 | 7,037 | 805,361 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,237 |
| COMPUTER HARDWARE SOFTWARE | 1 | 80 | N/A | 697 |
| OTHER INSTRUCTIONAL MATERIALS | 28 | 37 | N/A | 17,937 |
| OTHER MATERIALS AND SUPPLIES | 236 | 176 | N/A | 153,886 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,926 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,505 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0251 BAYSIDE HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 813,636 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,507,887 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,729 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,323,253 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,145 | 5,072 | 4,633 | 2,232,701 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,688 | 935 | 935 | 613,454 |
| CONTRACTED INSTRUCTIONAL SERVICES | 62 | 124 | 184 | 22,447 |
| SCHOOL ADMINISTRATION | 1,369 | 552 | 538 | 497,505 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 503 | 403 | 248 | 182,643 |
| FOOD SERVICE | 400 | 359 | 412 | 145,419 |
| OPERATION AND MAINTENANCE OF PLANT | 1,623 | 963 | 907 | 589,674 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 108 | 95 | 173 | 39,410 |
| TOTAL SCHOOL COSTS | 11,898 | 8,503 | 8,030 | 4,323,253 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 5,628 | 4,133 | 4,019 | 1,538,730 |
| AT RISK PROGRAMS | 3,671 | 5,700 | 4,740 | 4,368 |
| EXCEPTIONAL PROGRAMS | 6,975 | 8,918 | 7,037 | 561,514 |
| VOCATIONAL PROGRAMS | 15,564 | 3,505 | 3,502 | 128,089 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 35 | 110 | N/A | 12,749 |
| COMPUTER HARDWARE SOFTWARE | 77 | 80 | N/A | 27,919 |
| OTHER INSTRUCTIONAL MATERIALS | 71 | 37 | N/A | 25,938 |
| OTHER MATERIALS AND SUPPLIES | 320 | 176 | N/A | 116,037 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,094 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$45,765 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0271 BEAR CREEK ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 771,288 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,325,307 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,639 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,098,234 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,935 | 5,072 | 4,633 | 2,327,060 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,202 | 935 | 935 | 471,447 |
| CONTRACTED INSTRUCTIONAL SERVICES | 190 | 124 | 184 | 74,459 |
| SCHOOL ADMINISTRATION | 686 | 552 | 538 | 268,849 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 537 | 403 | 248 | 210,637 |
| FOOD SERVICE | 532 | 359 | 412 | 208,422 |
| OPERATION AND MAINTENANCE OF PLANT | 1,223 | 963 | 907 | 479,469 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 148 | 95 | 173 | 57,891 |
| TOTAL SCHOOL COSTS | 10,453 | 8,503 | 8,030 | 4,098,234 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|--|--------|-------|-------|-----------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,004 | 4,133 | 4,019 | 1,607,297 |
| AT RISK PROGRAMS | 4,137 | 5,700 | 4,740 | 9,681 |
| EXCEPTIONAL PROGRAMS | 10,354 | 8,918 | 7,037 | 710,082 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 2 | 110 | N/A | 883 |
| COMPUTER HARDWARE SOFTWARE | 141 | 80 | N/A | 55,404 |
| OTHER INSTRUCTIONAL MATERIALS | 40 | 37 | N/A | 15,493 |
| OTHER MATERIALS AND SUPPLIES | 354 | 176 | N/A | 138,857 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,220 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$14,325 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0321 BELCHER ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,085,048 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,678,045 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,306 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,765,399 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,693 | 5,072 | 4,633 | 3,632,061 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,020 | 935 | 935 | 650,817 |
| CONTRACTED INSTRUCTIONAL SERVICES | 180 | 124 | 184 | 114,674 |
| SCHOOL ADMINISTRATION | 463 | 552 | 538 | 295,369 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 344 | 403 | 248 | 219,746 |
| FOOD SERVICE | 386 | 359 | 412 | 246,558 |
| OPERATION AND MAINTENANCE OF PLANT | 824 | 963 | 907 | 525,844 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 126 | 95 | 173 | 80,330 |
| TOTAL SCHOOL COSTS | 9,036 | 8,503 | 8,030 | 5,765,399 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,464 | 4,133 | 4,019 | 2,222,170 |
| AT RISK PROGRAMS | 6,277 | 5,700 | 4,740 | 193,192 |
| EXCEPTIONAL PROGRAMS | 11,123 | 8,918 | 7,037 | 1,216,699 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,104 |
| COMPUTER HARDWARE SOFTWARE | 2 | 80 | N/A | 1,424 |
| OTHER INSTRUCTIONAL MATERIALS | 31 | 37 | N/A | 19,796 |
| OTHER MATERIALS AND SUPPLIES | 309 | 176 | N/A | 197,422 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,867 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$15,890 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0371 BELLEAIR ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,190,300 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,131,827 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,530 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,324,657 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,040 | 5,072 | 4,633 | 3,868,620 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,092 | 935 | 935 | 699,484 |
| CONTRACTED INSTRUCTIONAL SERVICES | 211 | 124 | 184 | 135,019 |
| SCHOOL ADMINISTRATION | 389 | 552 | 538 | 248,829 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 635 | 403 | 248 | 406,835 |
| FOOD SERVICE | 488 | 359 | 412 | 312,690 |
| OPERATION AND MAINTENANCE OF PLANT | 910 | 963 | 907 | 582,817 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 110 | 95 | 173 | 70,363 |
| TOTAL SCHOOL COSTS | 9,875 | 8,503 | 8,030 | 6,324,657 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,500 | 4,133 | 4,019 | 1,690,290 |
| AT RISK PROGRAMS | 5,906 | 5,700 | 4,740 | 988,672 |
| EXCEPTIONAL PROGRAMS | 12,209 | 8,918 | 7,037 | 1,189,658 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 1 | 110 | N/A | 465 |
| COMPUTER HARDWARE SOFTWARE | 142 | 80 | N/A | 90,664 |
| OTHER INSTRUCTIONAL MATERIALS | 59 | 37 | N/A | 37,488 |
| OTHER MATERIALS AND SUPPLIES | 434 | 176 | N/A | 278,218 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,004 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$19,030 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0391 BLANTON ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,125,268 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,851,449 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,392 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,979,109 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,934 | 5,072 | 4,633 | 3,553,522 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,292 | 935 | 935 | 662,284 |
| CONTRACTED INSTRUCTIONAL SERVICES | 230 | 124 | 184 | 117,863 |
| SCHOOL ADMINISTRATION | 687 | 552 | 538 | 352,188 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 429 | 403 | 248 | 219,849 |
| FOOD SERVICE | 569 | 359 | 412 | 291,544 |
| OPERATION AND MAINTENANCE OF PLANT | 1,409 | 963 | 907 | 721,939 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 117 | 95 | 173 | 59,920 |
| TOTAL SCHOOL COSTS | 11,667 | 8,503 | 8,030 | 5,979,109 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|--|--------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,224 | 4,133 | 4,019 | 1,720,977 |
| AT RISK PROGRAMS | 6,968 | 5,700 | 4,740 | 602,263 |
| EXCEPTIONAL PROGRAMS | 12,735 | 8,918 | 7,037 | 1,230,282 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,036 |
| COMPUTER HARDWARE SOFTWARE | 1 | 80 | N/A | 264 |
| OTHER INSTRUCTIONAL MATERIALS | 37 | 37 | N/A | 19,158 |
| OTHER MATERIALS AND SUPPLIES | 389 | 176 | N/A | 199,391 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,604 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,505 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0431 BOCA CIEGA HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,321,073 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 10,007,007 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 4,933 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 12,333,013 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,505 | 5,072 | 4,633 | 6,859,850 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,003 | 935 | 935 | 1,526,680 |
| CONTRACTED INSTRUCTIONAL SERVICES | 59 | 124 | 184 | 90,170 |
| SCHOOL ADMINISTRATION | 703 | 552 | 538 | 1,070,867 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 483 | 403 | 248 | 735,963 |
| FOOD SERVICE | 234 | 359 | 412 | 356,577 |
| OPERATION AND MAINTENANCE OF PLANT | 1,024 | 963 | 907 | 1,558,904 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 88 | 95 | 173 | 134,002 |
| TOTAL SCHOOL COSTS | 8,099 | 8,503 | 8,030 | 12,333,013 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,266 | 4,133 | 4,019 | 4,814,350 |
| AT RISK PROGRAMS | 3,415 | 5,700 | 4,740 | 11,304 |
| EXCEPTIONAL PROGRAMS | 6,309 | 8,918 | 7,037 | 1,430,586 |
| VOCATIONAL PROGRAMS | 3,676 | 3,505 | 3,502 | 603,610 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 29 | 110 | N/A | 43,276 |
| COMPUTER HARDWARE SOFTWARE | 97 | 80 | N/A | 146,053 |
| OTHER INSTRUCTIONAL MATERIALS | 49 | 37 | N/A | 74,043 |
| OTHER MATERIALS AND SUPPLIES | 308 | 176 | N/A | 472,591 |
| LIBRARY MEDIA MATERIALS | 8 | 10 | N/A | 12,673 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$96,275 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0441 BROOKER CREEK ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 931,526 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,016,155 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,980 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,949,661 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,016 | 5,072 | 4,633 | 3,103,182 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 779 | 935 | 935 | 482,056 |
| CONTRACTED INSTRUCTIONAL SERVICES | 49 | 124 | 184 | 30,378 |
| SCHOOL ADMINISTRATION | 448 | 552 | 538 | 277,028 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 285 | 403 | 248 | 176,275 |
| FOOD SERVICE | 317 | 359 | 412 | 196,325 |
| OPERATION AND MAINTENANCE OF PLANT | 1,022 | 963 | 907 | 632,400 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 84 | 95 | 173 | 52,017 |
| TOTAL SCHOOL COSTS | 8,000 | 8,503 | 8,030 | 4,949,661 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|-----------|
| BASIC PROGRAMS | 4,549 | 4,133 | 4,019 | 1,913,319 |
| AT RISK PROGRAMS | 4,098 | 5,700 | 4,740 | 3,852 |
| EXCEPTIONAL PROGRAMS | 6,016 | 8,918 | 7,037 | 1,186,011 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 3 | 110 | N/A | 2,032 |
| COMPUTER HARDWARE SOFTWARE | 7 | 80 | N/A | 4,489 |
| OTHER INSTRUCTIONAL MATERIALS | 20 | 37 | N/A | 12,175 |
| OTHER MATERIALS AND SUPPLIES | 255 | 176 | N/A | 157,579 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,857 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,578 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0481 CAMPBELL PARK ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,021,255 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,403,008 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,171 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,426,433 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,339 | 5,072 | 4,633 | 3,182,808 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,086 | 935 | 935 | 647,230 |
| CONTRACTED INSTRUCTIONAL SERVICES | 175 | 124 | 184 | 104,190 |
| SCHOOL ADMINISTRATION | 446 | 552 | 538 | 265,697 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 380 | 403 | 248 | 226,705 |
| FOOD SERVICE | 510 | 359 | 412 | 304,289 |
| OPERATION AND MAINTENANCE OF PLANT | 1,069 | 963 | 907 | 637,435 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 97 | 95 | 173 | 58,079 |
| TOTAL SCHOOL COSTS | 9,102 | 8,503 | 8,030 | 5,426,433 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,226 | 4,133 | 4,019 | 1,978,421 |
| AT RISK PROGRAMS | 4,836 | 5,700 | 4,740 | 13,541 |
| EXCEPTIONAL PROGRAMS | 9,519 | 8,918 | 7,037 | 1,190,846 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 4 | 110 | N/A | 2,702 |
| COMPUTER HARDWARE SOFTWARE | 12 | 80 | N/A | 7,402 |
| OTHER INSTRUCTIONAL MATERIALS | 51 | 37 | N/A | 30,741 |
| OTHER MATERIALS AND SUPPLIES | 312 | 176 | N/A | 185,860 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 2,255 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,640 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0521 ESE COUNTYWIDE

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 233,424 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 1,006,375 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 496 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 1,240,295 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 58,865 | 5,072 | 4,633 | 1,017,189 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 5,932 | 935 | 935 | 102,512 |
| CONTRACTED INSTRUCTIONAL SERVICES | 579 | 124 | 184 | 9,998 |
| SCHOOL ADMINISTRATION | 122 | 552 | 538 | 2,113 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 2,717 | 403 | 248 | 46,958 |
| FOOD SERVICE | 13 | 359 | 412 | 231 |
| OPERATION AND MAINTENANCE OF PLANT | 2,529 | 963 | 907 | 43,709 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 1,018 | 95 | 173 | 17,585 |
| TOTAL SCHOOL COSTS | 71,775 | 8,503 | 8,030 | 1,240,295 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|--------|-------|-------|-----------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 54,625 | 4,133 | 4,019 | 4,370 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 58,885 | 8,918 | 7,037 | 1,012,819 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | |
|-------------------------------|--|-----|-----|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0531 JOSEPH L. CARWISE MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,479,203 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,377,395 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,144 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 7,859,742 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,746 | 5,072 | 4,633 | 4,754,807 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 616 | 935 | 935 | 781,365 |
| CONTRACTED INSTRUCTIONAL SERVICES | 39 | 124 | 184 | 49,613 |
| SCHOOL ADMINISTRATION | 419 | 552 | 538 | 531,174 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 308 | 403 | 248 | 390,995 |
| FOOD SERVICE | 343 | 359 | 412 | 435,817 |
| OPERATION AND MAINTENANCE OF PLANT | 656 | 963 | 907 | 833,212 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 65 | 95 | 173 | 82,759 |
| TOTAL SCHOOL COSTS | 6,192 | 8,503 | 8,030 | 7,859,742 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,429 | 4,133 | 4,019 | 3,331,705 |
| AT RISK PROGRAMS | 4,276 | 5,700 | 4,740 | 22,664 |
| EXCEPTIONAL PROGRAMS | 4,793 | 8,918 | 7,037 | 1,400,438 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 22 | 110 | N/A | 28,217 |
| COMPUTER HARDWARE SOFTWARE | 15 | 80 | N/A | 19,201 |
| OTHER INSTRUCTIONAL MATERIALS | 16 | 37 | N/A | 20,030 |
| OTHER MATERIALS AND SUPPLIES | 255 | 176 | N/A | 323,547 |
| LIBRARY MEDIA MATERIALS | 2 | 10 | N/A | 3,051 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$60,823 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0681 PAUL B. STEPHENS ESE CENTER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,489,801 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,423,085 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,166 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 7,916,052 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 25,529 | 5,072 | 4,633 | 5,572,119 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 2,003 | 935 | 935 | 437,212 |
| CONTRACTED INSTRUCTIONAL SERVICES | 222 | 124 | 184 | 48,485 |
| SCHOOL ADMINISTRATION | 1,551 | 552 | 538 | 338,514 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 2,528 | 403 | 248 | 551,788 |
| FOOD SERVICE | 654 | 359 | 412 | 142,749 |
| OPERATION AND MAINTENANCE OF PLANT | 3,508 | 963 | 907 | 765,665 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 273 | 95 | 173 | 59,520 |
| TOTAL SCHOOL COSTS | 36,268 | 8,503 | 8,030 | 7,916,052 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-----------|
| BASIC PROGRAMS | 64,567 | 4,133 | 4,019 | 1,937 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 25,523 | 8,918 | 7,037 | 5,570,182 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE | TOTAL |
|-------------------------------|--------|----------|-------|---------|
| TEXTBOOKS | 44 | 110 | N/A | 10,414 |
| COMPUTER HARDWARE SOFTWARE | 252 | 80 | N/A | 60,138 |
| OTHER INSTRUCTIONAL MATERIALS | 341 | 37 | N/A | 81,317 |
| OTHER MATERIALS AND SUPPLIES | 1,891 | 176 | N/A | 399,919 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 640 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,990 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0711 CLEARWATER HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,674,821 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 11,532,146 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,685 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 14,212,652 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,101 | 5,072 | 4,633 | 8,283,006 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 812 | 935 | 935 | 1,639,396 |
| CONTRACTED INSTRUCTIONAL SERVICES | 79 | 124 | 184 | 160,351 |
| SCHOOL ADMINISTRATION | 486 | 552 | 538 | 981,001 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 463 | 403 | 248 | 935,722 |
| FOOD SERVICE | 291 | 359 | 412 | 587,842 |
| OPERATION AND MAINTENANCE OF PLANT | 738 | 963 | 907 | 1,489,566 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 67 | 95 | 173 | 135,768 |
| TOTAL SCHOOL COSTS | 7,037 | 8,503 | 8,030 | 14,212,652 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-----------|
| BASIC PROGRAMS | 3,694 | 4,133 | 4,019 | 5,816,993 |
| AT RISK PROGRAMS | 3,730 | 5,700 | 4,740 | 173,374 |
| EXCEPTIONAL PROGRAMS | 7,061 | 8,918 | 7,037 | 1,783,590 |
| VOCATIONAL PROGRAMS | 3,491 | 3,505 | 3,502 | 509,049 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 102 | 110 | N/A | 199,438 |
| COMPUTER HARDWARE SOFTWARE | 100 | 80 | N/A | 196,654 |
| OTHER INSTRUCTIONAL MATERIALS | 31 | 37 | N/A | 60,151 |
| OTHER MATERIALS AND SUPPLIES | 231 | 176 | N/A | 479,479 |
| LIBRARY MEDIA MATERIALS | 2 | 10 | N/A | 3,784 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$64,804 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0712 CLEARWATER ADULT EDUCATION CENTER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 171,131 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 737,809 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 364 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 909,304 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 0 | 5,072 | 4,633 | 0 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 0 | 935 | 935 | 425,691 |
| CONTRACTED INSTRUCTIONAL SERVICES | 0 | 124 | 184 | 0 |
| SCHOOL ADMINISTRATION | 0 | 552 | 538 | 217,061 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 0 | 403 | 248 | 0 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 236,114 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 0 | 95 | 173 | 30,438 |
| TOTAL SCHOOL COSTS | 0 | 8,503 | 8,030 | 909,304 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-----|-------|-------|----------------------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 0 | 8,918 | 7,037 | 0 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|--------|-----|-----|---------|
| TEXTBOOKS | #Error | 110 | N/A | 10,081 |
| COMPUTER HARDWARE SOFTWARE | #Error | 80 | N/A | 3,302 |
| OTHER INSTRUCTIONAL MATERIALS | #Error | 37 | N/A | 9,091 |
| OTHER MATERIALS AND SUPPLIES | #Error | 176 | N/A | -22,474 |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$4,340 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0731 CLEARWATER FUNDAMENTAL MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 994,508 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,287,692 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,114 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,284,314 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,687 | 5,072 | 4,633 | 3,133,799 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 726 | 935 | 935 | 617,212 |
| CONTRACTED INSTRUCTIONAL SERVICES | 52 | 124 | 184 | 43,908 |
| SCHOOL ADMINISTRATION | 498 | 552 | 538 | 423,636 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 293 | 403 | 248 | 248,681 |
| FOOD SERVICE | 271 | 359 | 412 | 230,002 |
| OPERATION AND MAINTENANCE OF PLANT | 624 | 963 | 907 | 530,287 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 67 | 95 | 173 | 56,789 |
| TOTAL SCHOOL COSTS | 6,218 | 8,503 | 8,030 | 5,284,314 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,583 | 4,133 | 4,019 | 2,400,691 |
| AT RISK PROGRAMS | 4,956 | 5,700 | 4,740 | 9,714 |
| EXCEPTIONAL PROGRAMS | 4,064 | 8,918 | 7,037 | 723,394 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 9 | 110 | N/A | 7,357 |
| COMPUTER HARDWARE SOFTWARE | 27 | 80 | N/A | 23,060 |
| OTHER INSTRUCTIONAL MATERIALS | 28 | 37 | N/A | 23,957 |
| OTHER MATERIALS AND SUPPLIES | 229 | 176 | N/A | 194,307 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,533 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,965 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0751 COUNTRYSIDE HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 2,571,079 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 11,084,875 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,465 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 13,661,419 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,912 | 5,072 | 4,633 | 8,402,639 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 597 | 935 | 935 | 1,283,255 |
| CONTRACTED INSTRUCTIONAL SERVICES | 43 | 124 | 184 | 91,390 |
| SCHOOL ADMINISTRATION | 432 | 552 | 538 | 928,483 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 304 | 403 | 248 | 652,343 |
| FOOD SERVICE | 210 | 359 | 412 | 450,201 |
| OPERATION AND MAINTENANCE OF PLANT | 798 | 963 | 907 | 1,714,934 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 64 | 95 | 173 | 138,174 |
| TOTAL SCHOOL COSTS | 6,360 | 8,503 | 8,030 | 13,661,419 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,498 | 4,133 | 4,019 | 5,764,262 |
| AT RISK PROGRAMS | 5,095 | 5,700 | 4,740 | 367,091 |
| EXCEPTIONAL PROGRAMS | 7,379 | 8,918 | 7,037 | 1,571,020 |
| VOCATIONAL PROGRAMS | 3,250 | 3,505 | 3,502 | 700,266 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 72 | 110 | N/A | 149,432 |
| COMPUTER HARDWARE SOFTWARE | 4 | 80 | N/A | 8,853 |
| OTHER INSTRUCTIONAL MATERIALS | 55 | 37 | N/A | 113,876 |
| OTHER MATERIALS AND SUPPLIES | 172 | 176 | N/A | 380,182 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 7,817 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$83,095 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0811 CROSS BAYOU ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,199,119 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,169,847 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,549 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,371,515 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,554 | 5,072 | 4,633 | 3,955,242 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,367 | 935 | 935 | 824,855 |
| CONTRACTED INSTRUCTIONAL SERVICES | 188 | 124 | 184 | 113,166 |
| SCHOOL ADMINISTRATION | 488 | 552 | 538 | 294,597 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 428 | 403 | 248 | 258,129 |
| FOOD SERVICE | 415 | 359 | 412 | 250,354 |
| OPERATION AND MAINTENANCE OF PLANT | 1,013 | 963 | 907 | 611,056 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 106 | 95 | 173 | 64,116 |
| TOTAL SCHOOL COSTS | 10,559 | 8,503 | 8,030 | 6,371,515 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,463 | 4,133 | 4,019 | 1,990,388 |
| AT RISK PROGRAMS | 5,487 | 5,700 | 4,740 | 173,128 |
| EXCEPTIONAL PROGRAMS | 14,223 | 8,918 | 7,037 | 1,791,726 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 4 | 110 | N/A | 2,149 |
| COMPUTER HARDWARE SOFTWARE | 31 | 80 | N/A | 18,731 |
| OTHER INSTRUCTIONAL MATERIALS | 49 | 37 | N/A | 29,657 |
| OTHER MATERIALS AND SUPPLIES | 344 | 176 | N/A | 207,592 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,791 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$18,043 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0851 CURLEW CREEK ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,249,429 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,386,754 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,656 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,638,839 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,878 | 5,072 | 4,633 | 4,599,145 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 751 | 935 | 935 | 502,192 |
| CONTRACTED INSTRUCTIONAL SERVICES | 41 | 124 | 184 | 27,147 |
| SCHOOL ADMINISTRATION | 524 | 552 | 538 | 350,613 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 322 | 403 | 248 | 215,298 |
| FOOD SERVICE | 354 | 359 | 412 | 236,584 |
| OPERATION AND MAINTENANCE OF PLANT | 963 | 963 | 907 | 644,194 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 63,666 |
| TOTAL SCHOOL COSTS | 9,928 | 8,503 | 8,030 | 6,638,839 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 5,076 | 4,133 | 4,019 | 2,381,700 |
| AT RISK PROGRAMS | 8,852 | 5,700 | 4,740 | 197,842 |
| EXCEPTIONAL PROGRAMS | 11,404 | 8,918 | 7,037 | 2,019,603 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 12 | 80 | N/A | 8,138 |
| OTHER INSTRUCTIONAL MATERIALS | 36 | 37 | N/A | 24,313 |
| OTHER MATERIALS AND SUPPLIES | 273 | 176 | N/A | 182,847 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,041 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$38,755 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0971 DISSTON GIFTED CENTER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 38,114 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 164,324 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 81 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 202,519 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 10,705 | 5,072 | 4,633 | 170,849 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 837 | 935 | 935 | 13,353 |
| CONTRACTED INSTRUCTIONAL SERVICES | 85 | 124 | 184 | 1,351 |
| SCHOOL ADMINISTRATION | 16 | 552 | 538 | 263 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 547 | 403 | 248 | 8,734 |
| FOOD SERVICE | 14 | 359 | 412 | 222 |
| OPERATION AND MAINTENANCE OF PLANT | 343 | 963 | 907 | 5,478 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 142 | 95 | 173 | 2,269 |
| TOTAL SCHOOL COSTS | 12,689 | 8,503 | 8,030 | 202,519 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|---------|
| BASIC PROGRAMS | 9,226 | 4,133 | 4,019 | 3,875 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 10,745 | 8,918 | 7,037 | 166,974 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE | TOTAL |
|-------------------------------|--------|----------|-------|-------|
| TEXTBOOKS | | 110 | N/A | |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 0 |
| OTHER INSTRUCTIONAL MATERIALS | 173 | 37 | N/A | 2,758 |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A | |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0981 HAMILTON DISSTON SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 843,007 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,634,514 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,792 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,479,312 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 22,069 | 5,072 | 4,633 | 2,710,923 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 2,257 | 935 | 935 | 277,237 |
| CONTRACTED INSTRUCTIONAL SERVICES | 214 | 124 | 184 | 26,305 |
| SCHOOL ADMINISTRATION | 2,458 | 552 | 538 | 301,902 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 4,223 | 403 | 248 | 518,718 |
| FOOD SERVICE | 765 | 359 | 412 | 93,966 |
| OPERATION AND MAINTENANCE OF PLANT | 4,055 | 963 | 907 | 498,177 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 424 | 95 | 173 | 52,084 |
| TOTAL SCHOOL COSTS | 36,465 | 8,503 | 8,030 | 4,479,312 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|--------|-------|-------|-----------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 16,460 | 4,133 | 4,019 | 24,032 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 22,136 | 8,918 | 7,037 | 2,686,891 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-------|-----|-----|---------|
| TEXTBOOKS | 27 | 110 | N/A | 3,414 |
| COMPUTER HARDWARE SOFTWARE | 2,257 | 80 | N/A | 285,872 |
| OTHER INSTRUCTIONAL MATERIALS | 407 | 37 | N/A | 51,575 |
| OTHER MATERIALS AND SUPPLIES | 1,531 | 176 | N/A | 177,857 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 390 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$20,581 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0991 LEILA DAVIS ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,190,791 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,133,941 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,531 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,327,263 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,406 | 5,072 | 4,633 | 4,171,368 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 703 | 935 | 935 | 542,502 |
| CONTRACTED INSTRUCTIONAL SERVICES | 49 | 124 | 184 | 37,920 |
| SCHOOL ADMINISTRATION | 413 | 552 | 538 | 318,802 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 303 | 403 | 248 | 234,108 |
| FOOD SERVICE | 285 | 359 | 412 | 219,623 |
| OPERATION AND MAINTENANCE OF PLANT | 947 | 963 | 907 | 730,979 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 93 | 95 | 173 | 71,961 |
| TOTAL SCHOOL COSTS | 8,199 | 8,503 | 8,030 | 6,327,263 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,202 | 4,133 | 4,019 | 2,141,083 |
| AT RISK PROGRAMS | 4,127 | 5,700 | 4,740 | 15,518 |
| EXCEPTIONAL PROGRAMS | 7,798 | 8,918 | 7,037 | 2,014,767 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 3 | 110 | N/A | 2,689 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 308 |
| OTHER INSTRUCTIONAL MATERIALS | 21 | 37 | N/A | 16,384 |
| OTHER MATERIALS AND SUPPLIES | 278 | 176 | N/A | 214,727 |
| LIBRARY MEDIA MATERIALS | 5 | 10 | N/A | 3,580 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$41,973 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1031 DIXIE M. HOLLINS HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 2,530,290 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 10,909,019 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,378 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 13,444,687 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,222 | 5,072 | 4,633 | 7,453,642 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 966 | 935 | 935 | 1,704,863 |
| CONTRACTED INSTRUCTIONAL SERVICES | 72 | 124 | 184 | 127,433 |
| SCHOOL ADMINISTRATION | 548 | 552 | 538 | 967,784 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 395 | 403 | 248 | 697,507 |
| FOOD SERVICE | 459 | 359 | 412 | 810,412 |
| OPERATION AND MAINTENANCE OF PLANT | 874 | 963 | 907 | 1,543,689 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 79 | 95 | 173 | 139,357 |
| TOTAL SCHOOL COSTS | 7,615 | 8,503 | 8,030 | 13,444,687 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,897 | 4,133 | 4,019 | 4,973,622 |
| AT RISK PROGRAMS | 4,709 | 5,700 | 4,740 | 324,852 |
| EXCEPTIONAL PROGRAMS | 6,115 | 8,918 | 7,037 | 1,510,339 |
| VOCATIONAL PROGRAMS | 3,719 | 3,505 | 3,502 | 644,829 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|---|--------|----------|-------|-------------------|
| TEXTBOOKS | 44 | 110 | N/A | 77,308 |
| COMPUTER HARDWARE SOFTWARE | 30 | 80 | N/A | 51,693 |
| OTHER INSTRUCTIONAL MATERIALS | 43 | 37 | N/A | 76,056 |
| OTHER MATERIALS AND SUPPLIES | 278 | 176 | N/A | 492,450 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 7,441 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$97,310 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1032 DIXIE HOLLINS ADULT EDUCATION CENTER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 179,400 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 773,460 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 381 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 953,241 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 0 | 5,072 | 4,633 | 0 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 0 | 935 | 935 | 375,315 |
| CONTRACTED INSTRUCTIONAL SERVICES | 0 | 124 | 184 | 0 |
| SCHOOL ADMINISTRATION | 0 | 552 | 538 | 212,955 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 0 | 403 | 248 | 0 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 336,370 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 0 | 95 | 173 | 28,601 |
| TOTAL SCHOOL COSTS | 0 | 8,503 | 8,030 | 953,241 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-----|-------|-------|----------------------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 0 | 8,918 | 7,037 | 0 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|--------|-----|-----|---------|
| TEXTBOOKS | #Error | 110 | N/A | 242 |
| COMPUTER HARDWARE SOFTWARE | #Error | 80 | N/A | 27,504 |
| OTHER INSTRUCTIONAL MATERIALS | #Error | 37 | N/A | 23,436 |
| OTHER MATERIALS AND SUPPLIES | #Error | 176 | N/A | -51,182 |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1071 DUNEDIN ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,293,230 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,575,595 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,749 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,871,574 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,034 | 5,072 | 4,633 | 4,292,428 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,118 | 935 | 935 | 795,310 |
| CONTRACTED INSTRUCTIONAL SERVICES | 182 | 124 | 184 | 129,749 |
| SCHOOL ADMINISTRATION | 453 | 552 | 538 | 322,088 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 369 | 403 | 248 | 262,827 |
| FOOD SERVICE | 449 | 359 | 412 | 319,178 |
| OPERATION AND MAINTENANCE OF PLANT | 960 | 963 | 907 | 682,741 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 67,253 |
| TOTAL SCHOOL COSTS | 9,660 | 8,503 | 8,030 | 6,871,574 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,686 | 4,133 | 4,019 | 2,171,537 |
| AT RISK PROGRAMS | 6,188 | 5,700 | 4,740 | 817,405 |
| EXCEPTIONAL PROGRAMS | 11,248 | 8,918 | 7,037 | 1,303,486 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 232 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 49 | 37 | N/A | 35,972 |
| OTHER MATERIALS AND SUPPLIES | 320 | 176 | N/A | 226,445 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,168 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$36,531 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1081 DUNEDIN HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,102,146 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 9,063,130 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 4,468 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 11,169,744 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,436 | 5,072 | 4,633 | 6,404,182 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 814 | 935 | 935 | 1,174,460 |
| CONTRACTED INSTRUCTIONAL SERVICES | 79 | 124 | 184 | 113,472 |
| SCHOOL ADMINISTRATION | 635 | 552 | 538 | 916,369 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 398 | 403 | 248 | 574,656 |
| FOOD SERVICE | 264 | 359 | 412 | 381,403 |
| OPERATION AND MAINTENANCE OF PLANT | 1,026 | 963 | 907 | 1,480,604 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 86 | 95 | 173 | 124,598 |
| TOTAL SCHOOL COSTS | 7,738 | 8,503 | 8,030 | 11,169,744 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|-----------|
| BASIC PROGRAMS | 4,000 | 4,133 | 4,019 | 4,476,981 |
| AT RISK PROGRAMS | 3,753 | 5,700 | 4,740 | 8,181 |
| EXCEPTIONAL PROGRAMS | 7,822 | 8,918 | 7,037 | 1,425,577 |
| VOCATIONAL PROGRAMS | 3,524 | 3,505 | 3,502 | 493,443 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 118 | 110 | N/A | 164,615 |
| COMPUTER HARDWARE SOFTWARE | 21 | 80 | N/A | 28,831 |
| OTHER INSTRUCTIONAL MATERIALS | 30 | 37 | N/A | 42,332 |
| OTHER MATERIALS AND SUPPLIES | 230 | 176 | N/A | 338,878 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 4,517 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$84,346 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1091 DUNEDIN HIGHLAND MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,799,544 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 7,758,501 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,825 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 9,561,869 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,297 | 5,072 | 4,633 | 5,460,475 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 909 | 935 | 935 | 1,155,332 |
| CONTRACTED INSTRUCTIONAL SERVICES | 138 | 124 | 184 | 175,841 |
| SCHOOL ADMINISTRATION | 469 | 552 | 538 | 595,843 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 471 | 403 | 248 | 597,935 |
| FOOD SERVICE | 365 | 359 | 412 | 463,927 |
| OPERATION AND MAINTENANCE OF PLANT | 796 | 963 | 907 | 1,011,560 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 79 | 95 | 173 | 100,956 |
| TOTAL SCHOOL COSTS | 7,524 | 8,503 | 8,030 | 9,561,869 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 3,712 | 4,133 | 4,019 | 3,260,725 |
| AT RISK PROGRAMS | 5,092 | 5,700 | 4,740 | 96,282 |
| EXCEPTIONAL PROGRAMS | 5,632 | 8,918 | 7,037 | 2,103,468 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 7 | 110 | N/A | 8,864 |
| COMPUTER HARDWARE SOFTWARE | 40 | 80 | N/A | 50,524 |
| OTHER INSTRUCTIONAL MATERIALS | 70 | 37 | N/A | 89,040 |
| OTHER MATERIALS AND SUPPLIES | 354 | 176 | N/A | 449,507 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 3,867 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$87,060 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1131 EISENHOWER ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,243,510 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,361,232 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,643 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,607,385 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,840 | 5,072 | 4,633 | 3,962,691 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 987 | 935 | 935 | 669,829 |
| CONTRACTED INSTRUCTIONAL SERVICES | 193 | 124 | 184 | 130,828 |
| SCHOOL ADMINISTRATION | 475 | 552 | 538 | 322,336 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 432 | 403 | 248 | 293,279 |
| FOOD SERVICE | 618 | 359 | 412 | 419,347 |
| OPERATION AND MAINTENANCE OF PLANT | 1,094 | 963 | 907 | 742,454 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 98 | 95 | 173 | 66,621 |
| TOTAL SCHOOL COSTS | 9,737 | 8,503 | 8,030 | 6,607,385 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 4,952 | 4,133 | 4,019 | 1,857,457 |
| AT RISK PROGRAMS | 5,303 | 5,700 | 4,740 | 1,091,868 |
| EXCEPTIONAL PROGRAMS | 10,393 | 8,918 | 7,037 | 1,013,366 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 482 |
| COMPUTER HARDWARE SOFTWARE | 20 | 80 | N/A | 13,291 |
| OTHER INSTRUCTIONAL MATERIALS | 83 | 37 | N/A | 56,159 |
| OTHER MATERIALS AND SUPPLIES | 329 | 176 | N/A | 223,347 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,953 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,013 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1211 FAIRMOUNT PARK ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,051,355 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,532,781 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,235 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,586,370 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,285 | 5,072 | 4,633 | 3,311,955 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,161 | 935 | 935 | 611,897 |
| CONTRACTED INSTRUCTIONAL SERVICES | 188 | 124 | 184 | 99,182 |
| SCHOOL ADMINISTRATION | 555 | 552 | 538 | 292,588 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 484 | 403 | 248 | 254,957 |
| FOOD SERVICE | 603 | 359 | 412 | 317,887 |
| OPERATION AND MAINTENANCE OF PLANT | 1,223 | 963 | 907 | 644,680 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 101 | 95 | 173 | 53,224 |
| TOTAL SCHOOL COSTS | 10,600 | 8,503 | 8,030 | 5,586,370 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|--------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,582 | 4,133 | 4,019 | 1,984,864 |
| AT RISK PROGRAMS | 4,699 | 5,700 | 4,740 | 8,740 |
| EXCEPTIONAL PROGRAMS | 14,342 | 8,918 | 7,037 | 1,318,351 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 11 | 110 | N/A | 5,887 |
| COMPUTER HARDWARE SOFTWARE | 53 | 80 | N/A | 28,311 |
| OTHER INSTRUCTIONAL MATERIALS | 81 | 37 | N/A | 43,003 |
| OTHER MATERIALS AND SUPPLIES | 338 | 176 | N/A | 177,756 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,499 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,365 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1261 JOHN M. SEXTON ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,288,259 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,554,164 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,738 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,845,161 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,074 | 5,072 | 4,633 | 4,260,587 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 972 | 935 | 935 | 681,457 |
| CONTRACTED INSTRUCTIONAL SERVICES | 197 | 124 | 184 | 138,320 |
| SCHOOL ADMINISTRATION | 488 | 552 | 538 | 342,434 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 398 | 403 | 248 | 279,098 |
| FOOD SERVICE | 507 | 359 | 412 | 355,628 |
| OPERATION AND MAINTENANCE OF PLANT | 1,021 | 963 | 907 | 715,858 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 102 | 95 | 173 | 71,779 |
| TOTAL SCHOOL COSTS | 9,759 | 8,503 | 8,030 | 6,845,161 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
|--|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,563 | 4,133 | 4,019 | 2,371,419 |
| AT RISK PROGRAMS | 7,358 | 5,700 | 4,740 | 342,449 |
| EXCEPTIONAL PROGRAMS | 11,444 | 8,918 | 7,037 | 1,546,719 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 898 |
| COMPUTER HARDWARE SOFTWARE | 29 | 80 | N/A | 20,080 |
| OTHER INSTRUCTIONAL MATERIALS | 41 | 37 | N/A | 28,491 |
| OTHER MATERIALS AND SUPPLIES | 327 | 176 | N/A | 229,629 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,187 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$47,705 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1281 FITZGERALD MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 2,172,310 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 9,365,634 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 4,617 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 11,542,561 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,556 | 5,072 | 4,633 | 6,498,365 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 917 | 935 | 935 | 1,308,281 |
| CONTRACTED INSTRUCTIONAL SERVICES | 130 | 124 | 184 | 184,810 |
| SCHOOL ADMINISTRATION | 432 | 552 | 538 | 616,385 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 953 | 403 | 248 | 1,359,278 |
| FOOD SERVICE | 321 | 359 | 412 | 457,855 |
| OPERATION AND MAINTENANCE OF PLANT | 703 | 963 | 907 | 1,003,256 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 80 | 95 | 173 | 114,331 |
| TOTAL SCHOOL COSTS | 8,092 | 8,503 | 8,030 | 11,542,561 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
|--|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 3,880 | 4,133 | 4,019 | 3,952,199 |
| AT RISK PROGRAMS | 5,586 | 5,700 | 4,740 | 87,920 |
| EXCEPTIONAL PROGRAMS | 6,273 | 8,918 | 7,037 | 2,458,246 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 21 | 110 | N/A | 30,458 |
| COMPUTER HARDWARE SOFTWARE | 452 | 80 | N/A | 644,580 |
| OTHER INSTRUCTIONAL MATERIALS | 57 | 37 | N/A | 80,638 |
| OTHER MATERIALS AND SUPPLIES | 423 | 176 | N/A | 603,602 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 4,252 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$103,025 (School) and\$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1331 FOREST LAKES ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,129,881 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,871,336 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,401 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,003,619 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,875 | 5,072 | 4,633 | 3,913,610 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 811 | 935 | 935 | 540,446 |
| CONTRACTED INSTRUCTIONAL SERVICES | 43 | 124 | 184 | 28,925 |
| SCHOOL ADMINISTRATION | 451 | 552 | 538 | 300,205 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 351 | 403 | 248 | 233,627 |
| FOOD SERVICE | 330 | 359 | 412 | 219,648 |
| OPERATION AND MAINTENANCE OF PLANT | 1,057 | 963 | 907 | 703,807 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 63,351 |
| TOTAL SCHOOL COSTS | 9,013 | 8,503 | 8,030 | 6,003,619 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,388 | 4,133 | 4,019 | 2,152,667 |
| AT RISK PROGRAMS | 4,466 | 5,700 | 4,740 | 64,576 |
| EXCEPTIONAL PROGRAMS | 10,534 | 8,918 | 7,037 | 1,696,367 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 3 | 110 | N/A | 2,278 |
| COMPUTER HARDWARE SOFTWARE | 30 | 80 | N/A | 19,976 |
| OTHER INSTRUCTIONAL MATERIALS | 22 | 37 | N/A | 14,774 |
| OTHER MATERIALS AND SUPPLIES | 295 | 176 | N/A | 196,599 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,005 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,803 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1341 FRONTIER ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,198,737 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,168,200 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,548 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,369,485 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,751 | 5,072 | 4,633 | 3,893,127 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,073 | 935 | 935 | 726,299 |
| CONTRACTED INSTRUCTIONAL SERVICES | 168 | 124 | 184 | 113,951 |
| SCHOOL ADMINISTRATION | 428 | 552 | 538 | 289,835 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 431 | 403 | 248 | 292,087 |
| FOOD SERVICE | 550 | 359 | 412 | 372,144 |
| OPERATION AND MAINTENANCE OF PLANT | 903 | 963 | 907 | 611,540 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 104 | 95 | 173 | 70,502 |
| TOTAL SCHOOL COSTS | 9,408 | 8,503 | 8,030 | 6,369,485 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,272 | 4,133 | 4,019 | 2,151,027 |
| AT RISK PROGRAMS | 7,561 | 5,700 | 4,740 | 351,829 |
| EXCEPTIONAL PROGRAMS | 10,947 | 8,918 | 7,037 | 1,390,271 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 3 | 110 | N/A | 2,095 |
| COMPUTER HARDWARE SOFTWARE | 4 | 80 | N/A | 3,058 |
| OTHER INSTRUCTIONAL MATERIALS | 27 | 37 | N/A | 18,828 |
| OTHER MATERIALS AND SUPPLIES | 397 | 176 | N/A | 268,106 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,078 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$22,398 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1361 FUGUITT ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,047,607 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,516,621 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,227 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,566,454 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,087 | 5,072 | 4,633 | 3,581,594 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 926 | 935 | 935 | 544,974 |
| CONTRACTED INSTRUCTIONAL SERVICES | 183 | 124 | 184 | 107,446 |
| SCHOOL ADMINISTRATION | 494 | 552 | 538 | 290,879 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 375 | 403 | 248 | 220,740 |
| FOOD SERVICE | 386 | 359 | 412 | 226,898 |
| OPERATION AND MAINTENANCE OF PLANT | 910 | 963 | 907 | 535,739 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 99 | 95 | 173 | 58,184 |
| TOTAL SCHOOL COSTS | 9,460 | 8,503 | 8,030 | 5,566,454 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,631 | 4,133 | 4,019 | 2,060,208 |
| AT RISK PROGRAMS | 3,705 | 5,700 | 4,740 | 34,606 |
| EXCEPTIONAL PROGRAMS | 11,076 | 8,918 | 7,037 | 1,486,780 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 9 | 110 | N/A | 5,212 |
| COMPUTER HARDWARE SOFTWARE | 10 | 80 | N/A | 6,020 |
| OTHER INSTRUCTIONAL MATERIALS | 43 | 37 | N/A | 25,091 |
| OTHER MATERIALS AND SUPPLIES | 313 | 176 | N/A | 184,417 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,879 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,440 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1421 LYNCH ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,076,822 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,642,578 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,289 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,721,688 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,586 | 5,072 | 4,633 | 3,587,605 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 999 | 935 | 935 | 641,316 |
| CONTRACTED INSTRUCTIONAL SERVICES | 169 | 124 | 184 | 108,657 |
| SCHOOL ADMINISTRATION | 436 | 552 | 538 | 279,805 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 309 | 403 | 248 | 198,144 |
| FOOD SERVICE | 437 | 359 | 412 | 280,743 |
| OPERATION AND MAINTENANCE OF PLANT | 889 | 963 | 907 | 570,704 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 85 | 95 | 173 | 54,714 |
| TOTAL SCHOOL COSTS | 8,910 | 8,503 | 8,030 | 5,721,688 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 4,482 | 4,133 | 4,019 | 2,182,418 |
| AT RISK PROGRAMS | 5,531 | 5,700 | 4,740 | 357,652 |
| EXCEPTIONAL PROGRAMS | 11,562 | 8,918 | 7,037 | 1,047,535 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 760 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 29 | 37 | N/A | 18,754 |
| OTHER MATERIALS AND SUPPLIES | 278 | 176 | N/A | 178,452 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 2,634 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,380 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1471 PERKINS ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,125,977 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,854,506 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,393 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,982,876 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,731 | 5,072 | 4,633 | 3,789,632 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 904 | 935 | 935 | 508,993 |
| CONTRACTED INSTRUCTIONAL SERVICES | 58 | 124 | 184 | 32,550 |
| SCHOOL ADMINISTRATION | 699 | 552 | 538 | 393,664 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 533 | 403 | 248 | 300,014 |
| FOOD SERVICE | 399 | 359 | 412 | 224,432 |
| OPERATION AND MAINTENANCE OF PLANT | 1,187 | 963 | 907 | 668,037 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 116 | 95 | 173 | 65,554 |
| TOTAL SCHOOL COSTS | 10,627 | 8,503 | 8,030 | 5,982,876 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 5,966 | 4,133 | 4,019 | 2,152,819 |
| AT RISK PROGRAMS | 2,338 | 5,700 | 4,740 | 3,904 |
| EXCEPTIONAL PROGRAMS | 8,144 | 8,918 | 7,037 | 1,632,909 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|---|--------|----------|-------|-------------------|
| TEXTBOOKS | 2 | 110 | N/A | 1,306 |
| COMPUTER HARDWARE SOFTWARE | 46 | 80 | N/A | 26,149 |
| OTHER INSTRUCTIONAL MATERIALS | 58 | 37 | N/A | 32,741 |
| OTHER MATERIALS AND SUPPLIES | 426 | 176 | N/A | 239,818 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,741 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$52,341 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1481 GARRISON-JONES ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,118,001 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,820,115 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,376 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,940,492 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,666 | 5,072 | 4,633 | 3,957,766 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 709 | 935 | 935 | 495,012 |
| CONTRACTED INSTRUCTIONAL SERVICES | 51 | 124 | 184 | 35,749 |
| SCHOOL ADMINISTRATION | 439 | 552 | 538 | 306,593 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 333 | 403 | 248 | 232,332 |
| FOOD SERVICE | 358 | 359 | 412 | 249,754 |
| OPERATION AND MAINTENANCE OF PLANT | 857 | 963 | 907 | 598,688 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 92 | 95 | 173 | 64,598 |
| TOTAL SCHOOL COSTS | 8,505 | 8,503 | 8,030 | 5,940,492 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,401 | 4,133 | 4,019 | 2,352,795 |
| AT RISK PROGRAMS | 5,398 | 5,700 | 4,740 | 210,722 |
| EXCEPTIONAL PROGRAMS | 11,171 | 8,918 | 7,037 | 1,394,249 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 4 | 110 | N/A | 2,800 |
| COMPUTER HARDWARE SOFTWARE | 4 | 80 | N/A | 2,917 |
| OTHER INSTRUCTIONAL MATERIALS | 23 | 37 | N/A | 16,255 |
| OTHER MATERIALS AND SUPPLIES | 302 | 176 | N/A | 210,360 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 2,591 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,988 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1531 GIBBS HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,994,540 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 12,910,572 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 6,365 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 15,911,477 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,701 | 5,072 | 4,633 | 8,697,430 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,271 | 935 | 935 | 1,939,132 |
| CONTRACTED INSTRUCTIONAL SERVICES | 85 | 124 | 184 | 130,428 |
| SCHOOL ADMINISTRATION | 941 | 552 | 538 | 1,436,091 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 807 | 403 | 248 | 1,231,529 |
| FOOD SERVICE | 382 | 359 | 412 | 582,384 |
| OPERATION AND MAINTENANCE OF PLANT | 1,142 | 963 | 907 | 1,742,860 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 99 | 95 | 173 | 151,623 |
| TOTAL SCHOOL COSTS | 10,428 | 8,503 | 8,030 | 15,911,477 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-----------|
| BASIC PROGRAMS | 5,353 | 4,133 | 4,019 | 6,299,523 |
| AT RISK PROGRAMS | 6,255 | 5,700 | 4,740 | 11,259 |
| EXCEPTIONAL PROGRAMS | 8,119 | 8,918 | 7,037 | 1,916,881 |
| VOCATIONAL PROGRAMS | 4,231 | 3,505 | 3,502 | 469,767 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 43 | 110 | N/A | 64,817 |
| COMPUTER HARDWARE SOFTWARE | 214 | 80 | N/A | 321,829 |
| OTHER INSTRUCTIONAL MATERIALS | 76 | 37 | N/A | 114,493 |
| OTHER MATERIALS AND SUPPLIES | 474 | 176 | N/A | 730,390 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 4,761 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$148,703 (School) and\$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1691 GULFPORT MONTESSOURI ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,126,047 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,854,808 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,393 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,983,249 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,881 | 5,072 | 4,633 | 3,590,470 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,162 | 935 | 935 | 709,704 |
| CONTRACTED INSTRUCTIONAL SERVICES | 210 | 124 | 184 | 128,398 |
| SCHOOL ADMINISTRATION | 494 | 552 | 538 | 301,631 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 417 | 403 | 248 | 254,860 |
| FOOD SERVICE | 521 | 359 | 412 | 318,337 |
| OPERATION AND MAINTENANCE OF PLANT | 1,008 | 963 | 907 | 615,699 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 105 | 95 | 173 | 64,150 |
| TOTAL SCHOOL COSTS | 9,798 | 8,503 | 8,030 | 5,983,249 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,885 | 4,133 | 4,019 | 2,426,683 |
| AT RISK PROGRAMS | 3,532 | 5,700 | 4,740 | 36,166 |
| EXCEPTIONAL PROGRAMS | 10,892 | 8,918 | 7,037 | 1,127,621 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 1 | 110 | N/A | 830 |
| COMPUTER HARDWARE SOFTWARE | 23 | 80 | N/A | 13,846 |
| OTHER INSTRUCTIONAL MATERIALS | 37 | 37 | N/A | 22,651 |
| OTHER MATERIALS AND SUPPLIES | 356 | 176 | N/A | 217,533 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,930 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$69,330 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1781 HIGHLAND LAKES ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,010,820 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,358,020 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,148 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,370,988 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,272 | 5,072 | 4,633 | 3,292,430 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 725 | 935 | 935 | 452,567 |
| CONTRACTED INSTRUCTIONAL SERVICES | 101 | 124 | 184 | 63,131 |
| SCHOOL ADMINISTRATION | 457 | 552 | 538 | 285,102 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 745 | 403 | 248 | 465,297 |
| FOOD SERVICE | 298 | 359 | 412 | 186,284 |
| OPERATION AND MAINTENANCE OF PLANT | 916 | 963 | 907 | 571,783 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 87 | 95 | 173 | 54,394 |
| TOTAL SCHOOL COSTS | 8,601 | 8,503 | 8,030 | 5,370,988 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,456 | 4,133 | 4,019 | 2,165,035 |
| AT RISK PROGRAMS | 3,888 | 5,700 | 4,740 | 68,826 |
| EXCEPTIONAL PROGRAMS | 8,749 | 8,918 | 7,037 | 1,058,569 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 3 | 110 | N/A | 2,005 |
| COMPUTER HARDWARE SOFTWARE | 371 | 80 | N/A | 231,767 |
| OTHER INSTRUCTIONAL MATERIALS | 70 | 37 | N/A | 43,738 |
| OTHER MATERIALS AND SUPPLIES | 301 | 176 | N/A | 187,787 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,898 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,343 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1801 CALVIN A. HUNSINGER SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 872,654 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,762,335 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,855 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,636,844 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 24,346 | 5,072 | 4,633 | 3,065,839 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 2,313 | 935 | 935 | 291,311 |
| CONTRACTED INSTRUCTIONAL SERVICES | 267 | 124 | 184 | 33,592 |
| SCHOOL ADMINISTRATION | 2,715 | 552 | 538 | 341,927 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 2,899 | 403 | 248 | 365,123 |
| FOOD SERVICE | 692 | 359 | 412 | 87,195 |
| OPERATION AND MAINTENANCE OF PLANT | 3,276 | 963 | 907 | 412,495 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 313 | 95 | 173 | 39,362 |
| TOTAL SCHOOL COSTS | 36,821 | 8,503 | 8,030 | 4,636,844 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 4,819 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 24,307 | 8,918 | 7,037 | 3,061,020 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-------|-----|-----|---------|
| TEXTBOOKS | 33 | 110 | N/A | 4,359 |
| COMPUTER HARDWARE SOFTWARE | 467 | 80 | N/A | 61,836 |
| OTHER INSTRUCTIONAL MATERIALS | 296 | 37 | N/A | 39,179 |
| OTHER MATERIALS AND SUPPLIES | 2,104 | 176 | N/A | 259,749 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 367 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$11,745 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1811 HIGH POINT ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,120,180 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,829,512 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,381 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,952,073 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,564 | 5,072 | 4,633 | 3,494,711 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,119 | 935 | 935 | 702,638 |
| CONTRACTED INSTRUCTIONAL SERVICES | 190 | 124 | 184 | 119,409 |
| SCHOOL ADMINISTRATION | 470 | 552 | 538 | 295,375 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 412 | 403 | 248 | 258,860 |
| FOOD SERVICE | 529 | 359 | 412 | 332,028 |
| OPERATION AND MAINTENANCE OF PLANT | 1,097 | 963 | 907 | 688,729 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 96 | 95 | 173 | 60,323 |
| TOTAL SCHOOL COSTS | 9,477 | 8,503 | 8,030 | 5,952,073 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,381 | 4,133 | 4,019 | 1,603,450 |
| AT RISK PROGRAMS | 5,291 | 5,700 | 4,740 | 968,023 |
| EXCEPTIONAL PROGRAMS | 11,675 | 8,918 | 7,037 | 923,238 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 5 | 110 | N/A | 2,881 |
| COMPUTER HARDWARE SOFTWARE | 1 | 80 | N/A | 940 |
| OTHER INSTRUCTIONAL MATERIALS | 60 | 37 | N/A | 37,526 |
| OTHER MATERIALS AND SUPPLIES | 346 | 176 | N/A | 217,513 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,901 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,860 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1821 DOUG JAMERSON ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,053,702 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,542,900 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,240 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,598,842 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,855 | 5,072 | 4,633 | 3,468,718 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,330 | 935 | 935 | 672,866 |
| CONTRACTED INSTRUCTIONAL SERVICES | 201 | 124 | 184 | 101,940 |
| SCHOOL ADMINISTRATION | 561 | 552 | 538 | 284,101 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 340 | 403 | 248 | 171,925 |
| FOOD SERVICE | 518 | 359 | 412 | 262,129 |
| OPERATION AND MAINTENANCE OF PLANT | 1,149 | 963 | 907 | 581,257 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 110 | 95 | 173 | 55,906 |
| TOTAL SCHOOL COSTS | 11,064 | 8,503 | 8,030 | 5,598,842 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 5,176 | 4,133 | 4,019 | 2,057,603 |
| AT RISK PROGRAMS | 3,450 | 5,700 | 4,740 | 19,322 |
| EXCEPTIONAL PROGRAMS | 13,535 | 8,918 | 7,037 | 1,391,793 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 10 | 110 | N/A | 5,401 |
| COMPUTER HARDWARE SOFTWARE | 33 | 80 | N/A | 17,572 |
| OTHER INSTRUCTIONAL MATERIALS | 38 | 37 | N/A | 20,463 |
| OTHER MATERIALS AND SUPPLIES | 259 | 176 | N/A | 128,489 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,554 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$38,231 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 1961 LAKEVIEW FUNDAMENTAL ELEMENTARY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 511,684 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 2,206,059 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,088 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 2,718,831 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| OPERATING COST | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,825 | 5,072 | 4,633 | 1,659,817 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 886 | 935 | 935 | 304,838 |
| CONTRACTED INSTRUCTIONAL SERVICES | 40 | 124 | 184 | 13,692 |
| SCHOOL ADMINISTRATION | 555 | 552 | 538 | 191,008 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 290 | 403 | 248 | 99,742 |
| FOOD SERVICE | 313 | 359 | 412 | 107,533 |
| OPERATION AND MAINTENANCE OF PLANT | 910 | 963 | 907 | 313,070 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 85 | 95 | 173 | 29,131 |
| TOTAL SCHOOL COSTS | 7,904 | 8,503 | 8,030 | 2,718,831 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,265 | 4,133 | 4,019 | 874,498 |
| AT RISK PROGRAMS | 3,840 | 5,700 | 4,740 | 1,805 |
| EXCEPTIONAL PROGRAMS | 5,657 | 8,918 | 7,037 | 783,514 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|--------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 1 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 25 | 37 | N/A | 8,506 |
| OTHER MATERIALS AND SUPPLIES | 265 | 176 | N/A | 91,058 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,011 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$16,820 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2021 LAKEWOOD ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,007,335 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,342,993 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,141 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,352,469 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,228 | 5,072 | 4,633 | 2,913,089 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,295 | 935 | 935 | 721,527 |
| CONTRACTED INSTRUCTIONAL SERVICES | 188 | 124 | 184 | 105,032 |
| SCHOOL ADMINISTRATION | 569 | 552 | 538 | 317,330 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 529 | 403 | 248 | 294,950 |
| FOOD SERVICE | 588 | 359 | 412 | 327,894 |
| OPERATION AND MAINTENANCE OF PLANT | 1,112 | 963 | 907 | 619,682 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 52,965 |
| TOTAL SCHOOL COSTS | 9,604 | 8,503 | 8,030 | 5,352,469 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 4,392 | 4,133 | 4,019 | 2,065,721 |
| AT RISK PROGRAMS | 3,421 | 5,700 | 4,740 | 16,008 |
| EXCEPTIONAL PROGRAMS | 10,110 | 8,918 | 7,037 | 831,360 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 4 | 110 | N/A | 2,451 |
| COMPUTER HARDWARE SOFTWARE | 84 | 80 | N/A | 48,091 |
| OTHER INSTRUCTIONAL MATERIALS | 113 | 37 | N/A | 64,759 |
| OTHER MATERIALS AND SUPPLIES | 329 | 176 | N/A | 179,649 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,744 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,200 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2031 LAKEWOOD HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 2,169,405 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 9,353,111 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 4,611 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 11,527,127 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|----------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,507 | 5,072 | 4,633 | 6,205,192 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,096 | 935 | 935 | 1,509,251 |
| CONTRACTED INSTRUCTIONAL SERVICES | 82 | 124 | 184 | 112,752 |
| SCHOOL ADMINISTRATION | 697 | 552 | 538 | 959,066 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 713 | 403 | 248 | 982,152 |
| FOOD SERVICE | 215 | 359 | 412 | 296,044 |
| OPERATION AND MAINTENANCE OF PLANT | 963 | 963 | 907 | 1,325,264 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 100 | 95 | 173 | 137,406 |
| TOTAL SCHOOL COSTS | 8,373 | 8,503 | 8,030 | 11,527,127 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,078 | 4,133 | 4,019 | 4,450,609 |
| AT RISK PROGRAMS | 4,525 | 5,700 | 4,740 | 24,888 |
| EXCEPTIONAL PROGRAMS | 9,865 | 8,918 | 7,037 | 1,280,532 |
| VOCATIONAL PROGRAMS | 2,993 | 3,505 | 3,502 | 449,163 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 30 | 110 | N/A | 41,790 |
| COMPUTER HARDWARE SOFTWARE | 201 | 80 | N/A | 275,151 |
| OTHER INSTRUCTIONAL MATERIALS | 54 | 37 | N/A | 74,656 |
| OTHER MATERIALS AND SUPPLIES | 428 | 176 | N/A | 590,555 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 4,142 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$65,105 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2032 LAKEWOOD COMMUNITY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 82,475 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 355,580 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 175 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 438,230 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 0 | 5,072 | 4,633 | 0 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 0 | 935 | 935 | 179,214 |
| CONTRACTED INSTRUCTIONAL SERVICES | 0 | 124 | 184 | 0 |
| SCHOOL ADMINISTRATION | 0 | 552 | 538 | 192,561 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 0 | 403 | 248 | 0 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 54,378 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 0 | 95 | 173 | 12,077 |
| TOTAL SCHOOL COSTS | 0 | 8,503 | 8,030 | 438,230 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | | TOTAL |
|--|--------|----------|-------|----------------------|-------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | | 0 |
| EXCEPTIONAL PROGRAMS | 0 | 8,918 | 7,037 | | 0 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded | *** |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE | TOTAL |
|-------------------------------|--------|----------|-------|---------|
| TEXTBOOKS | #Error | 110 | N/A | 4,848 |
| COMPUTER HARDWARE SOFTWARE | #Error | 80 | N/A | 0 |
| OTHER INSTRUCTIONAL MATERIALS | #Error | 37 | N/A | 11,001 |
| OTHER MATERIALS AND SUPPLIES | #Error | 176 | N/A | -15,849 |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$1,190 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2081 LARGO HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,394,615 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 10,324,072 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,090 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 12,723,776 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,296 | 5,072 | 4,633 | 7,257,550 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 925 | 935 | 935 | 1,563,273 |
| CONTRACTED INSTRUCTIONAL SERVICES | 66 | 124 | 184 | 111,565 |
| SCHOOL ADMINISTRATION | 553 | 552 | 538 | 934,703 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 399 | 403 | 248 | 674,257 |
| FOOD SERVICE | 251 | 359 | 412 | 424,028 |
| OPERATION AND MAINTENANCE OF PLANT | 968 | 963 | 907 | 1,635,410 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 73 | 95 | 173 | 122,990 |
| TOTAL SCHOOL COSTS | 7,531 | 8,503 | 8,030 | 12,723,776 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 3,965 | 4,133 | 4,019 | 5,183,948 |
| AT RISK PROGRAMS | 4,860 | 5,700 | 4,740 | 149,588 |
| EXCEPTIONAL PROGRAMS | 6,150 | 8,918 | 7,037 | 1,355,021 |
| VOCATIONAL PROGRAMS | 4,357 | 3,505 | 3,502 | 568,993 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 36 | 110 | N/A | 58,877 |
| COMPUTER HARDWARE SOFTWARE | 41 | 80 | N/A | 67,577 |
| OTHER INSTRUCTIONAL MATERIALS | 37 | 37 | N/A | 60,596 |
| OTHER MATERIALS AND SUPPLIES | 286 | 176 | N/A | 487,207 |
| LIBRARY MEDIA MATERIALS | 6 | 10 | N/A | 10,628 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$68,305 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2141 LEALMAN AVENUE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 782,297 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,372,772 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,663 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,156,732 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,020 | 5,072 | 4,633 | 2,354,434 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,096 | 935 | 935 | 513,927 |
| CONTRACTED INSTRUCTIONAL SERVICES | 158 | 124 | 184 | 74,300 |
| SCHOOL ADMINISTRATION | 530 | 552 | 538 | 248,386 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 373 | 403 | 248 | 175,077 |
| FOOD SERVICE | 532 | 359 | 412 | 249,496 |
| OPERATION AND MAINTENANCE OF PLANT | 1,059 | 963 | 907 | 496,750 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 44,362 |
| TOTAL SCHOOL COSTS | 8,863 | 8,503 | 8,030 | 4,156,732 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,470 | 4,133 | 4,019 | 1,564,678 |
| AT RISK PROGRAMS | 5,996 | 5,700 | 4,740 | 360,002 |
| EXCEPTIONAL PROGRAMS | 7,290 | 8,918 | 7,037 | 429,754 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|---|--------|----------|-------|-------------------|
| TEXTBOOKS | 0 | 110 | N/A | 140 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 28 | 37 | N/A | 13,366 |
| OTHER MATERIALS AND SUPPLIES | 344 | 176 | N/A | 161,393 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,404 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$43,550 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2151 LEALMAN INTERMEDIATE

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 811,787 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,499,916 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,725 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,313,429 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,296 | 5,072 | 4,633 | 2,338,944 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,768 | 935 | 935 | 656,899 |
| CONTRACTED INSTRUCTIONAL SERVICES | 65 | 124 | 184 | 24,001 |
| SCHOOL ADMINISTRATION | 1,056 | 552 | 538 | 392,197 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 458 | 403 | 248 | 170,121 |
| FOOD SERVICE | 485 | 359 | 412 | 180,079 |
| OPERATION AND MAINTENANCE OF PLANT | 1,317 | 963 | 907 | 489,280 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 167 | 95 | 173 | 61,908 |
| TOTAL SCHOOL COSTS | 11,612 | 8,503 | 8,030 | 4,313,429 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 5,405 | 4,133 | 4,019 | 1,529,521 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 9,146 | 8,918 | 7,037 | 809,423 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 7 | 110 | N/A | 2,459 |
| COMPUTER HARDWARE SOFTWARE | 32 | 80 | N/A | 11,985 |
| OTHER INSTRUCTIONAL MATERIALS | 36 | 37 | N/A | 13,238 |
| OTHER MATERIALS AND SUPPLIES | 383 | 176 | N/A | 142,439 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,123 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$28,755 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2261 MADEIRA BEACH FUNDAMENTAL K-8

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,722,411 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 7,425,953 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,661 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 9,152,025 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,979 | 5,072 | 4,633 | 5,634,690 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 702 | 935 | 935 | 994,699 |
| CONTRACTED INSTRUCTIONAL SERVICES | 51 | 124 | 184 | 72,725 |
| SCHOOL ADMINISTRATION | 403 | 552 | 538 | 570,037 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 244 | 403 | 248 | 345,055 |
| FOOD SERVICE | 278 | 359 | 412 | 393,936 |
| OPERATION AND MAINTENANCE OF PLANT | 726 | 963 | 907 | 1,028,730 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 79 | 95 | 173 | 112,153 |
| TOTAL SCHOOL COSTS | 6,462 | 8,503 | 8,030 | 9,152,025 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 3,646 | 4,133 | 4,019 | 3,884,303 |
| AT RISK PROGRAMS | 3,704 | 5,700 | 4,740 | 22,486 |
| EXCEPTIONAL PROGRAMS | 5,016 | 8,918 | 7,037 | 1,727,901 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 11 | 110 | N/A | 15,864 |
| COMPUTER HARDWARE SOFTWARE | 30 | 80 | N/A | 42,116 |
| OTHER INSTRUCTIONAL MATERIALS | 12 | 37 | N/A | 17,346 |
| OTHER MATERIALS AND SUPPLIES | 191 | 176 | N/A | 269,729 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 5,219 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$58,700 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2281 MAXIMO ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,222,503 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,270,663 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,598 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,495,764 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,050 | 5,072 | 4,633 | 3,714,538 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,045 | 935 | 935 | 768,676 |
| CONTRACTED INSTRUCTIONAL SERVICES | 189 | 124 | 184 | 139,076 |
| SCHOOL ADMINISTRATION | 417 | 552 | 538 | 306,925 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 425 | 403 | 248 | 312,596 |
| FOOD SERVICE | 568 | 359 | 412 | 418,075 |
| OPERATION AND MAINTENANCE OF PLANT | 1,044 | 963 | 907 | 768,323 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 92 | 95 | 173 | 67,555 |
| TOTAL SCHOOL COSTS | 8,830 | 8,503 | 8,030 | 6,495,764 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,958 | 4,133 | 4,019 | 2,355,267 |
| AT RISK PROGRAMS | 7,414 | 5,700 | 4,740 | 172,513 |
| EXCEPTIONAL PROGRAMS | 10,116 | 8,918 | 7,037 | 1,186,758 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 21 | 80 | N/A | 15,085 |
| OTHER INSTRUCTIONAL MATERIALS | 80 | 37 | N/A | 58,845 |
| OTHER MATERIALS AND SUPPLIES | 324 | 176 | N/A | 238,666 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,262 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$52,255 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2301 MCMULLEN-BOOTH ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,386,621 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,978,235 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,947 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 7,367,803 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,053 | 5,072 | 4,633 | 4,979,103 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 766 | 935 | 935 | 629,694 |
| CONTRACTED INSTRUCTIONAL SERVICES | 47 | 124 | 184 | 38,332 |
| SCHOOL ADMINISTRATION | 388 | 552 | 538 | 319,315 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 283 | 403 | 248 | 233,127 |
| FOOD SERVICE | 355 | 359 | 412 | 292,263 |
| OPERATION AND MAINTENANCE OF PLANT | 975 | 963 | 907 | 801,730 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 90 | 95 | 173 | 74,239 |
| TOTAL SCHOOL COSTS | 8,957 | 8,503 | 8,030 | 7,367,803 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,474 | 4,133 | 4,019 | 2,491,683 |
| AT RISK PROGRAMS | 6,439 | 5,700 | 4,740 | 550,249 |
| EXCEPTIONAL PROGRAMS | 10,753 | 8,918 | 7,037 | 1,937,171 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 1 | 110 | N/A | 1,119 |
| COMPUTER HARDWARE SOFTWARE | 5 | 80 | N/A | 3,921 |
| OTHER INSTRUCTIONAL MATERIALS | 27 | 37 | N/A | 21,815 |
| OTHER MATERIALS AND SUPPLIES | 250 | 176 | N/A | 206,272 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,496 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$55,803 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2321 MEADOWLAWN MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,513,115 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,523,601 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,216 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 8,039,932 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,796 | 5,072 | 4,633 | 4,472,643 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 858 | 935 | 935 | 1,010,748 |
| CONTRACTED INSTRUCTIONAL SERVICES | 50 | 124 | 184 | 58,872 |
| SCHOOL ADMINISTRATION | 483 | 552 | 538 | 569,242 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 353 | 403 | 248 | 415,734 |
| FOOD SERVICE | 390 | 359 | 412 | 459,956 |
| OPERATION AND MAINTENANCE OF PLANT | 815 | 963 | 907 | 960,075 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 79 | 95 | 173 | 92,662 |
| TOTAL SCHOOL COSTS | 6,824 | 8,503 | 8,030 | 8,039,932 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,325 | 4,133 | 4,019 | 3,089,804 |
| AT RISK PROGRAMS | 4,778 | 5,700 | 4,740 | 87,438 |
| EXCEPTIONAL PROGRAMS | 5,612 | 8,918 | 7,037 | 1,295,401 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 17 | 110 | N/A | 19,484 |
| COMPUTER HARDWARE SOFTWARE | 6 | 80 | N/A | 7,593 |
| OTHER INSTRUCTIONAL MATERIALS | 23 | 37 | N/A | 26,897 |
| OTHER MATERIALS AND SUPPLIES | 307 | 176 | N/A | 361,760 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 3,513 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$111,145 (School) and\$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2371 MELROSE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 758,186 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,268,819 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,611 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,028,616 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,928 | 5,072 | 4,633 | 2,112,486 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,639 | 935 | 935 | 584,174 |
| CONTRACTED INSTRUCTIONAL SERVICES | 214 | 124 | 184 | 76,163 |
| SCHOOL ADMINISTRATION | 872 | 552 | 538 | 310,855 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 517 | 403 | 248 | 184,104 |
| FOOD SERVICE | 775 | 359 | 412 | 276,079 |
| OPERATION AND MAINTENANCE OF PLANT | 1,253 | 963 | 907 | 446,559 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 107 | 95 | 173 | 38,196 |
| TOTAL SCHOOL COSTS | 11,305 | 8,503 | 8,030 | 4,028,616 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|--|--------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,234 | 4,133 | 4,019 | 1,555,688 |
| AT RISK PROGRAMS | 3,864 | 5,700 | 4,740 | 25,269 |
| EXCEPTIONAL PROGRAMS | 10,097 | 8,918 | 7,037 | 531,529 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 42 | 80 | N/A | 14,904 |
| OTHER INSTRUCTIONAL MATERIALS | 47 | 37 | N/A | 16,648 |
| OTHER MATERIALS AND SUPPLIES | 428 | 176 | N/A | 152,552 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,095 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,715 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2431 MILDRED HELMS ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,130,218 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,872,788 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,402 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,005,408 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,464 | 5,072 | 4,633 | 3,784,646 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 932 | 935 | 935 | 645,362 |
| CONTRACTED INSTRUCTIONAL SERVICES | 164 | 124 | 184 | 113,924 |
| SCHOOL ADMINISTRATION | 437 | 552 | 538 | 302,472 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 306 | 403 | 248 | 211,993 |
| FOOD SERVICE | 450 | 359 | 412 | 311,682 |
| OPERATION AND MAINTENANCE OF PLANT | 828 | 963 | 907 | 573,256 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 90 | 95 | 173 | 62,073 |
| TOTAL SCHOOL COSTS | 8,671 | 8,503 | 8,030 | 6,005,408 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,651 | 4,133 | 4,019 | 2,447,858 |
| AT RISK PROGRAMS | 5,899 | 5,700 | 4,740 | 345,786 |
| EXCEPTIONAL PROGRAMS | 9,195 | 8,918 | 7,037 | 991,002 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE | TOTAL |
|-------------------------------|--------|----------|-------|---------|
| TEXTBOOKS | 3 | 110 | N/A | 1,860 |
| COMPUTER HARDWARE SOFTWARE | 1 | 80 | N/A | 510 |
| OTHER INSTRUCTIONAL MATERIALS | 27 | 37 | N/A | 18,916 |
| OTHER MATERIALS AND SUPPLIES | 275 | 176 | N/A | 190,707 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,845 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$30,635 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2441 CHI CHI RODRIQUEZ ACADEMY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 106,562 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 459,430 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 226 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 566,219 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,250 | 5,072 | 4,633 | 461,973 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 537 | 935 | 935 | 47,269 |
| CONTRACTED INSTRUCTIONAL SERVICES | 39 | 124 | 184 | 3,453 |
| SCHOOL ADMINISTRATION | 10 | 552 | 538 | 893 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 243 | 403 | 248 | 21,375 |
| FOOD SERVICE | 14 | 359 | 412 | 1,259 |
| OPERATION AND MAINTENANCE OF PLANT | 251 | 963 | 907 | 22,092 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 90 | 95 | 173 | 7,905 |
| TOTAL SCHOOL COSTS | 6,434 | 8,503 | 8,030 | 566,219 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,703 | 4,133 | 4,019 | 293,951 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 6,589 | 8,918 | 7,037 | 168,022 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | |
|-------------------------------|-----|-----|
| TEXTBOOKS | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | 176 | N/A |
| LIBRARY MEDIA MATERIALS | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2471 TOMLINSON ADULT LEARNING CENTER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 220,853 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 952,181 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 469 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 1,173,504 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 0 | 5,072 | 4,633 | 0 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 0 | 935 | 935 | 521,378 |
| CONTRACTED INSTRUCTIONAL SERVICES | 0 | 124 | 184 | 0 |
| SCHOOL ADMINISTRATION | 0 | 552 | 538 | 245,521 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 0 | 403 | 248 | 0 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 373,700 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 0 | 95 | 173 | 32,905 |
| TOTAL SCHOOL COSTS | 0 | 8,503 | 8,030 | 1,173,504 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-----|-------|-------|----------------------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 0 | 8,918 | 7,037 | 0 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|--------|-----|-----|---------|
| TEXTBOOKS | #Error | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | #Error | 80 | N/A | 5,490 |
| OTHER INSTRUCTIONAL MATERIALS | #Error | 37 | N/A | 19,937 |
| OTHER MATERIALS AND SUPPLIES | #Error | 176 | N/A | -25,427 |
| LIBRARY MEDIA MATERIALS | #Error | 10 | N/A | 200 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$13,495 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2531 MOUNT VERNON ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 886,054 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,820,109 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,883 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,708,046 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,224 | 5,072 | 4,633 | 2,779,085 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,076 | 935 | 935 | 572,285 |
| CONTRACTED INSTRUCTIONAL SERVICES | 176 | 124 | 184 | 93,721 |
| SCHOOL ADMINISTRATION | 607 | 552 | 538 | 322,946 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 337 | 403 | 248 | 179,260 |
| FOOD SERVICE | 501 | 359 | 412 | 266,734 |
| OPERATION AND MAINTENANCE OF PLANT | 800 | 963 | 907 | 425,496 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 129 | 95 | 173 | 68,519 |
| TOTAL SCHOOL COSTS | 8,850 | 8,503 | 8,030 | 4,708,046 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,453 | 4,133 | 4,019 | 1,915,490 |
| AT RISK PROGRAMS | 4,071 | 5,700 | 4,740 | 91,022 |
| EXCEPTIONAL PROGRAMS | 9,724 | 8,918 | 7,037 | 772,573 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 1 | 80 | N/A | 534 |
| OTHER INSTRUCTIONAL MATERIALS | 29 | 37 | N/A | 15,479 |
| OTHER MATERIALS AND SUPPLIES | 307 | 176 | N/A | 163,247 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,619 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,630 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2581 NINA HARRIS ESE CENTER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,527,655 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,586,289 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,247 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 8,117,191 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 24,817 | 5,072 | 4,633 | 5,651,472 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 2,604 | 935 | 935 | 592,992 |
| CONTRACTED INSTRUCTIONAL SERVICES | 209 | 124 | 184 | 47,687 |
| SCHOOL ADMINISTRATION | 1,602 | 552 | 538 | 364,905 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 1,947 | 403 | 248 | 443,366 |
| FOOD SERVICE | 746 | 359 | 412 | 169,791 |
| OPERATION AND MAINTENANCE OF PLANT | 3,444 | 963 | 907 | 784,380 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 275 | 95 | 173 | 62,598 |
| TOTAL SCHOOL COSTS | 35,644 | 8,503 | 8,030 | 8,117,191 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 24,817 | 8,918 | 7,037 | 5,651,472 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-------|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 308 |
| COMPUTER HARDWARE SOFTWARE | 223 | 80 | N/A | 56,693 |
| OTHER INSTRUCTIONAL MATERIALS | 252 | 37 | N/A | 64,200 |
| OTHER MATERIALS AND SUPPLIES | 1,471 | 176 | N/A | 322,165 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 705 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,228 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2641 NORTHEAST HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,471,070 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 10,653,699 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,252 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 13,130,021 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,760 | 5,072 | 4,633 | 7,214,469 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 915 | 935 | 935 | 1,756,590 |
| CONTRACTED INSTRUCTIONAL SERVICES | 97 | 124 | 184 | 186,598 |
| SCHOOL ADMINISTRATION | 536 | 552 | 538 | 1,029,319 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 346 | 403 | 248 | 664,030 |
| FOOD SERVICE | 235 | 359 | 412 | 451,446 |
| OPERATION AND MAINTENANCE OF PLANT | 885 | 963 | 907 | 1,698,256 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 67 | 95 | 173 | 129,313 |
| TOTAL SCHOOL COSTS | 6,841 | 8,503 | 8,030 | 13,130,021 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-----------|
| BASIC PROGRAMS | 3,493 | 4,133 | 4,019 | 5,013,453 |
| AT RISK PROGRAMS | 5,392 | 5,700 | 4,740 | 265,182 |
| EXCEPTIONAL PROGRAMS | 6,198 | 8,918 | 7,037 | 1,266,119 |
| VOCATIONAL PROGRAMS | 2,912 | 3,505 | 3,502 | 669,715 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 26 | 110 | N/A | 48,384 |
| COMPUTER HARDWARE SOFTWARE | 80 | 80 | N/A | 150,093 |
| OTHER INSTRUCTIONAL MATERIALS | 38 | 37 | N/A | 72,280 |
| OTHER MATERIALS AND SUPPLIES | 202 | 176 | N/A | 393,273 |
| LIBRARY MEDIA MATERIALS | 8 | 10 | N/A | 14,692 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$61,054 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2642 NORTHEAST COMMUNITY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 76,126 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 328,206 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 162 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 404,493 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 0 | 5,072 | 4,633 | 0 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 0 | 935 | 935 | 87,147 |
| CONTRACTED INSTRUCTIONAL SERVICES | 0 | 124 | 184 | 0 |
| SCHOOL ADMINISTRATION | 0 | 552 | 538 | 212,267 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 0 | 403 | 248 | 0 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 96,260 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 0 | 95 | 173 | 8,819 |
| TOTAL SCHOOL COSTS | 0 | 8,503 | 8,030 | 404,493 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
|---|-----|-------|-------|----------------------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 0 | 8,918 | 7,037 | 0 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|--------|-----|-----|--------|
| TEXTBOOKS | #Error | 110 | N/A | 88 |
| COMPUTER HARDWARE SOFTWARE | #Error | 80 | N/A | 3,807 |
| OTHER INSTRUCTIONAL MATERIALS | #Error | 37 | N/A | 706 |
| OTHER MATERIALS AND SUPPLIES | #Error | 176 | N/A | -4,601 |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2691 NORTH SHORE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 747,395 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,222,298 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,589 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 3,971,282 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| OPERATING COST | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,599 | 5,072 | 4,633 | 2,339,874 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,067 | 935 | 935 | 445,927 |
| CONTRACTED INSTRUCTIONAL SERVICES | 182 | 124 | 184 | 75,865 |
| SCHOOL ADMINISTRATION | 689 | 552 | 538 | 288,002 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 365 | 403 | 248 | 152,384 |
| FOOD SERVICE | 459 | 359 | 412 | 191,883 |
| OPERATION AND MAINTENANCE OF PLANT | 1,041 | 963 | 907 | 434,973 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 101 | 95 | 173 | 42,374 |
| TOTAL SCHOOL COSTS | 9,503 | 8,503 | 8,030 | 3,971,282 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,110 | 4,133 | 4,019 | 1,765,072 |
| AT RISK PROGRAMS | 4,654 | 5,700 | 4,740 | 51,803 |
| EXCEPTIONAL PROGRAMS | 8,518 | 8,918 | 7,037 | 522,999 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 138 |
| COMPUTER HARDWARE SOFTWARE | 5 | 80 | N/A | 2,046 |
| OTHER INSTRUCTIONAL MATERIALS | 29 | 37 | N/A | 12,285 |
| OTHER MATERIALS AND SUPPLIES | 330 | 176 | N/A | 137,915 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,337 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$14,050 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2791 NORTHWEST ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,095,280 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,722,158 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,328 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,819,766 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,965 | 5,072 | 4,633 | 3,590,333 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,104 | 935 | 935 | 664,418 |
| CONTRACTED INSTRUCTIONAL SERVICES | 144 | 124 | 184 | 86,893 |
| SCHOOL ADMINISTRATION | 530 | 552 | 538 | 318,941 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 366 | 403 | 248 | 220,124 |
| FOOD SERVICE | 473 | 359 | 412 | 284,794 |
| OPERATION AND MAINTENANCE OF PLANT | 953 | 963 | 907 | 573,749 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 134 | 95 | 173 | 80,514 |
| TOTAL SCHOOL COSTS | 9,669 | 8,503 | 8,030 | 5,819,766 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,562 | 4,133 | 4,019 | 2,002,686 |
| AT RISK PROGRAMS | 7,137 | 5,700 | 4,740 | 332,133 |
| EXCEPTIONAL PROGRAMS | 10,785 | 8,918 | 7,037 | 1,255,514 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,371 |
| COMPUTER HARDWARE SOFTWARE | 8 | 80 | N/A | 4,757 |
| OTHER INSTRUCTIONAL MATERIALS | 44 | 37 | N/A | 27,428 |
| OTHER MATERIALS AND SUPPLIES | 312 | 176 | N/A | 186,568 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,766 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,088 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2821 PINELLAS SECONDARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 690,300 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 2,976,137 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,467 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 3,667,904 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 21,940 | 5,072 | 4,633 | 2,358,519 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 3,012 | 935 | 935 | 323,738 |
| CONTRACTED INSTRUCTIONAL SERVICES | 127 | 124 | 184 | 13,626 |
| SCHOOL ADMINISTRATION | 2,687 | 552 | 538 | 288,854 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 1,030 | 403 | 248 | 110,770 |
| FOOD SERVICE | 815 | 359 | 412 | 87,664 |
| OPERATION AND MAINTENANCE OF PLANT | 4,024 | 963 | 907 | 432,597 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 485 | 95 | 173 | 52,136 |
| TOTAL SCHOOL COSTS | 34,120 | 8,503 | 8,030 | 3,667,904 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 19,193 | 4,133 | 4,019 | 1,294,730 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 26,927 | 8,918 | 7,037 | 1,050,147 |
| VOCATIONAL PROGRAMS | 13,117 | 3,505 | 3,502 | 13,642 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|--------|
| TEXTBOOKS | 7 | 110 | N/A | 794 |
| COMPUTER HARDWARE SOFTWARE | 201 | 80 | N/A | 21,613 |
| OTHER INSTRUCTIONAL MATERIALS | 131 | 37 | N/A | 14,079 |
| OTHER MATERIALS AND SUPPLIES | 691 | 176 | N/A | 74,284 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 307 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$35,895 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2861 OAK GROVE MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,626,831 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 7,013,871 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,458 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 8,644,160 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,013 | 5,072 | 4,633 | 5,118,297 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 687 | 935 | 935 | 876,245 |
| CONTRACTED INSTRUCTIONAL SERVICES | 32 | 124 | 184 | 41,312 |
| SCHOOL ADMINISTRATION | 468 | 552 | 538 | 597,116 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 266 | 403 | 248 | 339,029 |
| FOOD SERVICE | 397 | 359 | 412 | 505,806 |
| OPERATION AND MAINTENANCE OF PLANT | 845 | 963 | 907 | 1,077,074 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 70 | 95 | 173 | 89,281 |
| TOTAL SCHOOL COSTS | 6,778 | 8,503 | 8,030 | 8,644,160 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 3,505 | 4,133 | 4,019 | 3,540,925 |
| AT RISK PROGRAMS | 3,446 | 5,700 | 4,740 | 93,111 |
| EXCEPTIONAL PROGRAMS | 6,236 | 8,918 | 7,037 | 1,484,261 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 9 | 110 | N/A | 10,992 |
| COMPUTER HARDWARE SOFTWARE | 15 | 80 | N/A | 19,161 |
| OTHER INSTRUCTIONAL MATERIALS | 20 | 37 | N/A | 24,921 |
| OTHER MATERIALS AND SUPPLIES | 223 | 176 | N/A | 283,955 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 3,794 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$36,210 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2921 OAKHURST ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,164,991 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,022,708 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,476 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,190,175 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,394 | 5,072 | 4,633 | 4,142,002 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 675 | 935 | 935 | 518,233 |
| CONTRACTED INSTRUCTIONAL SERVICES | 44 | 124 | 184 | 33,585 |
| SCHOOL ADMINISTRATION | 435 | 552 | 538 | 334,443 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 300 | 403 | 248 | 230,278 |
| FOOD SERVICE | 285 | 359 | 412 | 218,842 |
| OPERATION AND MAINTENANCE OF PLANT | 838 | 963 | 907 | 643,321 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 90 | 95 | 173 | 69,471 |
| TOTAL SCHOOL COSTS | 8,061 | 8,503 | 8,030 | 6,190,175 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,157 | 4,133 | 4,019 | 2,401,555 |
| AT RISK PROGRAMS | 3,770 | 5,700 | 4,740 | 64,961 |
| EXCEPTIONAL PROGRAMS | 9,688 | 8,918 | 7,037 | 1,675,486 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,588 |
| COMPUTER HARDWARE SOFTWARE | 12 | 80 | N/A | 9,063 |
| OTHER INSTRUCTIONAL MATERIALS | 27 | 37 | N/A | 20,787 |
| OTHER MATERIALS AND SUPPLIES | 260 | 176 | N/A | 198,840 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,322 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$38,963 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 2961 OLDSMAR ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,025,976 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,423,363 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,181 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,451,519 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,043 | 5,072 | 4,633 | 3,392,465 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 860 | 935 | 935 | 482,713 |
| CONTRACTED INSTRUCTIONAL SERVICES | 54 | 124 | 184 | 30,355 |
| SCHOOL ADMINISTRATION | 567 | 552 | 538 | 318,306 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 406 | 403 | 248 | 227,939 |
| FOOD SERVICE | 415 | 359 | 412 | 233,070 |
| OPERATION AND MAINTENANCE OF PLANT | 1,265 | 963 | 907 | 710,014 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 101 | 95 | 173 | 56,657 |
| TOTAL SCHOOL COSTS | 9,711 | 8,503 | 8,030 | 5,451,519 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,684 | 4,133 | 4,019 | 2,049,898 |
| AT RISK PROGRAMS | 3,858 | 5,700 | 4,740 | 58,760 |
| EXCEPTIONAL PROGRAMS | 11,830 | 8,918 | 7,037 | 1,283,807 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 77 | 80 | N/A | 43,097 |
| OTHER INSTRUCTIONAL MATERIALS | 25 | 37 | N/A | 14,069 |
| OTHER MATERIALS AND SUPPLIES | 304 | 176 | N/A | 170,773 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,625 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,620 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3021 ORANGE GROVE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 634,030 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 2,733,538 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,348 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 3,368,916 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,878 | 5,072 | 4,633 | 1,981,249 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,104 | 935 | 935 | 448,384 |
| CONTRACTED INSTRUCTIONAL SERVICES | 148 | 124 | 184 | 60,137 |
| SCHOOL ADMINISTRATION | 478 | 552 | 538 | 194,086 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 298 | 403 | 248 | 121,017 |
| FOOD SERVICE | 360 | 359 | 412 | 146,222 |
| OPERATION AND MAINTENANCE OF PLANT | 900 | 963 | 907 | 365,570 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 129 | 95 | 173 | 52,251 |
| TOTAL SCHOOL COSTS | 8,295 | 8,503 | 8,030 | 3,368,916 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,405 | 4,133 | 4,019 | 1,448,285 |
| AT RISK PROGRAMS | 3,345 | 5,700 | 4,740 | 12,545 |
| EXCEPTIONAL PROGRAMS | 7,062 | 8,918 | 7,037 | 520,419 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 2 | 110 | N/A | 970 |
| COMPUTER HARDWARE SOFTWARE | 5 | 80 | N/A | 2,036 |
| OTHER INSTRUCTIONAL MATERIALS | 29 | 37 | N/A | 11,589 |
| OTHER MATERIALS AND SUPPLIES | 262 | 176 | N/A | 106,422 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,212 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,820 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3031 OSCEOLA FUNDAMENTAL HIGH

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 1,929,291 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 8,317,889 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 4,101 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 10,251,280 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,604 | 5,072 | 4,633 | 6,105,377 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 574 | 935 | 935 | 971,496 |
| CONTRACTED INSTRUCTIONAL SERVICES | 53 | 124 | 184 | 90,537 |
| SCHOOL ADMINISTRATION | 459 | 552 | 538 | 777,432 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 291 | 403 | 248 | 492,762 |
| FOOD SERVICE | 268 | 359 | 412 | 453,418 |
| OPERATION AND MAINTENANCE OF PLANT | 728 | 963 | 907 | 1,233,753 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 75 | 95 | 173 | 126,505 |
| TOTAL SCHOOL COSTS | 6,052 | 8,503 | 8,030 | 10,251,280 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,403 | 4,133 | 4,019 | 4,907,179 |
| AT RISK PROGRAMS | 3,579 | 5,700 | 4,740 | 9,698 |
| EXCEPTIONAL PROGRAMS | 8,221 | 8,918 | 7,037 | 847,535 |
| VOCATIONAL PROGRAMS | 2,335 | 3,505 | 3,502 | 340,965 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 50 | 110 | N/A | 82,780 |
| COMPUTER HARDWARE SOFTWARE | 3 | 80 | N/A | 4,188 |
| OTHER INSTRUCTIONAL MATERIALS | 21 | 37 | N/A | 33,990 |
| OTHER MATERIALS AND SUPPLIES | 218 | 176 | N/A | 371,804 |
| LIBRARY MEDIA MATERIALS | 5 | 10 | N/A | 8,745 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$76,578 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3041 OSCEOLA MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,553,558 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,697,963 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,302 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 8,254,823 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,153 | 5,072 | 4,633 | 5,185,541 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 657 | 935 | 935 | 820,170 |
| CONTRACTED INSTRUCTIONAL SERVICES | 33 | 124 | 184 | 40,978 |
| SCHOOL ADMINISTRATION | 408 | 552 | 538 | 509,593 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 263 | 403 | 248 | 328,085 |
| FOOD SERVICE | 346 | 359 | 412 | 432,037 |
| OPERATION AND MAINTENANCE OF PLANT | 669 | 963 | 907 | 835,622 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 82 | 95 | 173 | 102,797 |
| TOTAL SCHOOL COSTS | 6,611 | 8,503 | 8,030 | 8,254,823 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 3,730 | 4,133 | 4,019 | 3,961,137 |
| AT RISK PROGRAMS | 3,989 | 5,700 | 4,740 | 19,866 |
| EXCEPTIONAL PROGRAMS | 6,630 | 8,918 | 7,037 | 1,204,538 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 17 | 110 | N/A | 20,981 |
| COMPUTER HARDWARE SOFTWARE | 14 | 80 | N/A | 16,959 |
| OTHER INSTRUCTIONAL MATERIALS | 21 | 37 | N/A | 26,042 |
| OTHER MATERIALS AND SUPPLIES | 212 | 176 | N/A | 264,103 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 3,770 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$54,815 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3071 OZONA ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,258,879 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,427,496 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,676 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,689,051 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,804 | 5,072 | 4,633 | 4,467,673 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 716 | 935 | 935 | 551,131 |
| CONTRACTED INSTRUCTIONAL SERVICES | 41 | 124 | 184 | 31,763 |
| SCHOOL ADMINISTRATION | 417 | 552 | 538 | 320,808 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 336 | 403 | 248 | 258,734 |
| FOOD SERVICE | 295 | 359 | 412 | 227,034 |
| OPERATION AND MAINTENANCE OF PLANT | 956 | 963 | 907 | 735,820 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 125 | 95 | 173 | 96,088 |
| TOTAL SCHOOL COSTS | 8,690 | 8,503 | 8,030 | 6,689,051 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 4,262 | 4,133 | 4,019 | 2,435,261 |
| AT RISK PROGRAMS | 2,926 | 5,700 | 4,740 | 10,943 |
| EXCEPTIONAL PROGRAMS | 10,385 | 8,918 | 7,037 | 2,021,469 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 5 | 110 | N/A | 4,053 |
| COMPUTER HARDWARE SOFTWARE | 12 | 80 | N/A | 9,022 |
| OTHER INSTRUCTIONAL MATERIALS | 32 | 37 | N/A | 24,934 |
| OTHER MATERIALS AND SUPPLIES | 287 | 176 | N/A | 220,725 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,200 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,325 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3131 CURTIS FUNDAMENTAL ELEMENTARY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 746,510 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,218,481 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,587 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 3,966,578 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,579 | 5,072 | 4,633 | 2,454,473 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 829 | 935 | 935 | 444,313 |
| CONTRACTED INSTRUCTIONAL SERVICES | 122 | 124 | 184 | 65,656 |
| SCHOOL ADMINISTRATION | 322 | 552 | 538 | 172,592 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 268 | 403 | 248 | 143,667 |
| FOOD SERVICE | 258 | 359 | 412 | 138,474 |
| OPERATION AND MAINTENANCE OF PLANT | 946 | 963 | 907 | 507,186 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 75 | 95 | 173 | 40,217 |
| TOTAL SCHOOL COSTS | 7,399 | 8,503 | 8,030 | 3,966,578 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,229 | 4,133 | 4,019 | 1,691,981 |
| AT RISK PROGRAMS | 3,300 | 5,700 | 4,740 | 3,102 |
| EXCEPTIONAL PROGRAMS | 5,625 | 8,918 | 7,037 | 759,390 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 3 | 110 | N/A | 1,450 |
| COMPUTER HARDWARE SOFTWARE | 1 | 80 | N/A | 439 |
| OTHER INSTRUCTIONAL MATERIALS | 37 | 37 | N/A | 19,818 |
| OTHER MATERIALS AND SUPPLIES | 228 | 176 | N/A | 121,960 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,599 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$11,753 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3191 PALM HARBOR MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,823,830 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 7,863,208 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,876 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 9,690,914 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,370 | 5,072 | 4,633 | 6,280,922 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 639 | 935 | 935 | 917,807 |
| CONTRACTED INSTRUCTIONAL SERVICES | 50 | 124 | 184 | 72,232 |
| SCHOOL ADMINISTRATION | 353 | 552 | 538 | 507,380 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 273 | 403 | 248 | 392,620 |
| FOOD SERVICE | 363 | 359 | 412 | 522,249 |
| OPERATION AND MAINTENANCE OF PLANT | 624 | 963 | 907 | 896,591 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 70 | 95 | 173 | 101,113 |
| TOTAL SCHOOL COSTS | 6,742 | 8,503 | 8,030 | 9,690,914 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|--|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 3,833 | 4,133 | 4,019 | 4,085,184 |
| AT RISK PROGRAMS | 4,575 | 5,700 | 4,740 | 22,507 |
| EXCEPTIONAL PROGRAMS | 5,930 | 8,918 | 7,037 | 2,173,231 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 15 | 110 | N/A | 21,300 |
| COMPUTER HARDWARE SOFTWARE | 18 | 80 | N/A | 25,273 |
| OTHER INSTRUCTIONAL MATERIALS | 15 | 37 | N/A | 21,652 |
| OTHER MATERIALS AND SUPPLIES | 226 | 176 | N/A | 324,395 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 4,341 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,645 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3231 RICHARD L. SANDERS SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,204,464 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,192,892 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,560 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,399,916 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 49,523 | 5,072 | 4,633 | 4,395,665 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 6,885 | 935 | 935 | 611,097 |
| CONTRACTED INSTRUCTIONAL SERVICES | 710 | 124 | 184 | 63,040 |
| SCHOOL ADMINISTRATION | 3,549 | 552 | 538 | 315,010 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 4,146 | 403 | 248 | 368,017 |
| FOOD SERVICE | 957 | 359 | 412 | 84,969 |
| OPERATION AND MAINTENANCE OF PLANT | 5,647 | 963 | 907 | 501,206 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 686 | 95 | 173 | 60,912 |
| TOTAL SCHOOL COSTS | 72,103 | 8,503 | 8,030 | 6,399,916 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|-------------------|
| BASIC PROGRAMS | 26,202 | 4,133 | 4,019 | 13,101 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 49,655 | 8,918 | 7,037 | 4,382,564 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|---|--------|----------|-------|-------------------|
| TEXTBOOKS | 21 | 110 | N/A | 1,912 |
| COMPUTER HARDWARE SOFTWARE | 1,453 | 80 | N/A | 133,538 |
| OTHER INSTRUCTIONAL MATERIALS | 1,075 | 37 | N/A | 98,856 |
| OTHER MATERIALS AND SUPPLIES | 1,597 | 176 | N/A | 133,711 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 314 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$26,317 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3281 PASADENA FUNDAMENTAL ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 660,834 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 2,849,100 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,405 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 3,511,339 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,680 | 5,072 | 4,633 | 2,171,403 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 905 | 935 | 935 | 419,774 |
| CONTRACTED INSTRUCTIONAL SERVICES | 37 | 124 | 184 | 17,399 |
| SCHOOL ADMINISTRATION | 404 | 552 | 538 | 187,394 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 285 | 403 | 248 | 132,252 |
| FOOD SERVICE | 283 | 359 | 412 | 131,539 |
| OPERATION AND MAINTENANCE OF PLANT | 893 | 963 | 907 | 414,582 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 80 | 95 | 173 | 36,996 |
| TOTAL SCHOOL COSTS | 7,567 | 8,503 | 8,030 | 3,511,339 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,291 | 4,133 | 4,019 | 1,347,744 |
| AT RISK PROGRAMS | 2,886 | 5,700 | 4,740 | 2,713 |
| EXCEPTIONAL PROGRAMS | 5,510 | 8,918 | 7,037 | 820,946 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 141 |
| COMPUTER HARDWARE SOFTWARE | 8 | 80 | N/A | 3,537 |
| OTHER INSTRUCTIONAL MATERIALS | 31 | 37 | N/A | 14,227 |
| OTHER MATERIALS AND SUPPLIES | 246 | 176 | N/A | 114,347 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,378 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$11,655 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3341 CLEARWATER INTERMEDIATE

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 839,511 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,619,442 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,784 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,460,737 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,817 | 5,072 | 4,633 | 2,488,034 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,713 | 935 | 935 | 625,402 |
| CONTRACTED INSTRUCTIONAL SERVICES | 57 | 124 | 184 | 20,727 |
| SCHOOL ADMINISTRATION | 1,102 | 552 | 538 | 402,296 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 534 | 403 | 248 | 194,971 |
| FOOD SERVICE | 498 | 359 | 412 | 181,897 |
| OPERATION AND MAINTENANCE OF PLANT | 1,349 | 963 | 907 | 492,279 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 151 | 95 | 173 | 55,131 |
| TOTAL SCHOOL COSTS | 12,221 | 8,503 | 8,030 | 4,460,737 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 5,455 | 4,133 | 4,019 | 1,420,240 |
| AT RISK PROGRAMS | 4,308 | 5,700 | 4,740 | 17,920 |
| EXCEPTIONAL PROGRAMS | 10,447 | 8,918 | 7,037 | 1,049,874 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 25 | 110 | N/A | 9,123 |
| COMPUTER HARDWARE SOFTWARE | 106 | 80 | N/A | 38,864 |
| OTHER INSTRUCTIONAL MATERIALS | 41 | 37 | N/A | 14,980 |
| OTHER MATERIALS AND SUPPLIES | 361 | 176 | N/A | 132,004 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,106 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,245 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3361 PINELLAS CENTRAL ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,113,127 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,799,105 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,366 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,914,598 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,620 | 5,072 | 4,633 | 3,520,240 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,067 | 935 | 935 | 668,443 |
| CONTRACTED INSTRUCTIONAL SERVICES | 206 | 124 | 184 | 128,944 |
| SCHOOL ADMINISTRATION | 435 | 552 | 538 | 272,239 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 411 | 403 | 248 | 257,750 |
| FOOD SERVICE | 530 | 359 | 412 | 332,055 |
| OPERATION AND MAINTENANCE OF PLANT | 1,035 | 963 | 907 | 648,557 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 138 | 95 | 173 | 86,370 |
| TOTAL SCHOOL COSTS | 9,442 | 8,503 | 8,030 | 5,914,598 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,340 | 4,133 | 4,019 | 2,025,050 |
| AT RISK PROGRAMS | 7,229 | 5,700 | 4,740 | 416,180 |
| EXCEPTIONAL PROGRAMS | 10,552 | 8,918 | 7,037 | 1,079,010 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|---|--------|----------|-------|-------------------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 206 |
| OTHER INSTRUCTIONAL MATERIALS | 70 | 37 | N/A | 43,857 |
| OTHER MATERIALS AND SUPPLIES | 341 | 176 | N/A | 213,687 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,932 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,720 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3371 SEMINOLE VOCATIONAL EDUCATION CENTER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 216,259 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 932,371 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 460 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 1,149,089 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,220 | 5,072 | 4,633 | 509,196 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,454 | 935 | 935 | 119,000 |
| CONTRACTED INSTRUCTIONAL SERVICES | 112 | 124 | 184 | 9,141 |
| SCHOOL ADMINISTRATION | 2,304 | 552 | 538 | 188,573 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 327 | 403 | 248 | 26,790 |
| FOOD SERVICE | 14 | 359 | 412 | 1,119 |
| OPERATION AND MAINTENANCE OF PLANT | 3,493 | 963 | 907 | 285,971 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 114 | 95 | 173 | 9,299 |
| TOTAL SCHOOL COSTS | 14,038 | 8,503 | 8,030 | 1,149,089 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|---------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 17,081 | 8,918 | 7,037 | 61,833 |
| VOCATIONAL PROGRAMS | 5,718 | 3,505 | 3,502 | 447,363 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|--------|
| TEXTBOOKS | 107 | 110 | N/A | 8,753 |
| COMPUTER HARDWARE SOFTWARE | 2 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 175 | 37 | N/A | 14,345 |
| OTHER MATERIALS AND SUPPLIES | 43 | 176 | N/A | 3,514 |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$3,360 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3391 PINELLAS PARK ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,074,990 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,634,679 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,285 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,711,953 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| OPERATING COST | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,400 | 5,072 | 4,633 | 3,327,517 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,045 | 935 | 935 | 644,068 |
| CONTRACTED INSTRUCTIONAL SERVICES | 195 | 124 | 184 | 120,276 |
| SCHOOL ADMINISTRATION | 459 | 552 | 538 | 282,748 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 432 | 403 | 248 | 266,437 |
| FOOD SERVICE | 514 | 359 | 412 | 316,519 |
| OPERATION AND MAINTENANCE OF PLANT | 1,127 | 963 | 907 | 694,556 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 97 | 95 | 173 | 59,832 |
| TOTAL SCHOOL COSTS | 9,269 | 8,503 | 8,030 | 5,711,953 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,670 | 4,133 | 4,019 | 2,167,276 |
| AT RISK PROGRAMS | 5,847 | 5,700 | 4,740 | 478,822 |
| EXCEPTIONAL PROGRAMS | 9,703 | 8,918 | 7,037 | 681,419 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 727 |
| COMPUTER HARDWARE SOFTWARE | 60 | 80 | N/A | 36,673 |
| OTHER INSTRUCTIONAL MATERIALS | 44 | 37 | N/A | 26,927 |
| OTHER MATERIALS AND SUPPLIES | 328 | 176 | N/A | 202,110 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,807 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$39,108 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3411 PINELLAS PARK MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,421,257 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,127,567 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,021 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 7,551,845 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,805 | 5,072 | 4,633 | 4,192,717 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 847 | 935 | 935 | 933,522 |
| CONTRACTED INSTRUCTIONAL SERVICES | 45 | 124 | 184 | 49,456 |
| SCHOOL ADMINISTRATION | 591 | 552 | 538 | 650,890 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 409 | 403 | 248 | 450,313 |
| FOOD SERVICE | 408 | 359 | 412 | 449,974 |
| OPERATION AND MAINTENANCE OF PLANT | 665 | 963 | 907 | 732,962 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 83 | 95 | 173 | 92,011 |
| TOTAL SCHOOL COSTS | 6,853 | 8,503 | 8,030 | 7,551,845 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,366 | 4,133 | 4,019 | 2,998,559 |
| AT RISK PROGRAMS | 5,112 | 5,700 | 4,740 | 139,085 |
| EXCEPTIONAL PROGRAMS | 5,734 | 8,918 | 7,037 | 1,055,073 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 21 | 110 | N/A | 22,665 |
| COMPUTER HARDWARE SOFTWARE | 14 | 80 | N/A | 15,867 |
| OTHER INSTRUCTIONAL MATERIALS | 20 | 37 | N/A | 22,409 |
| OTHER MATERIALS AND SUPPLIES | 354 | 176 | N/A | 389,372 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,959 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$92,439 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3421 PINELLAS PARK HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 2,765,660 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 11,923,786 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,878 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 14,695,324 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,242 | 5,072 | 4,633 | 8,604,230 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 817 | 935 | 935 | 1,656,438 |
| CONTRACTED INSTRUCTIONAL SERVICES | 66 | 124 | 184 | 134,634 |
| SCHOOL ADMINISTRATION | 502 | 552 | 538 | 1,017,376 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 435 | 403 | 248 | 882,318 |
| FOOD SERVICE | 268 | 359 | 412 | 543,794 |
| OPERATION AND MAINTENANCE OF PLANT | 837 | 963 | 907 | 1,698,157 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 78 | 95 | 173 | 158,377 |
| TOTAL SCHOOL COSTS | 7,245 | 8,503 | 8,030 | 14,695,324 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|-----------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 3,601 | 4,133 | 4,019 | 5,528,372 |
| AT RISK PROGRAMS | 5,330 | 5,700 | 4,740 | 222,256 |
| EXCEPTIONAL PROGRAMS | 8,850 | 8,918 | 7,037 | 2,020,138 |
| VOCATIONAL PROGRAMS | 3,734 | 3,505 | 3,502 | 833,464 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 47 | 110 | N/A | 93,171 |
| COMPUTER HARDWARE SOFTWARE | 56 | 80 | N/A | 110,053 |
| OTHER INSTRUCTIONAL MATERIALS | 45 | 37 | N/A | 88,904 |
| OTHER MATERIALS AND SUPPLIES | 288 | 176 | N/A | 590,190 |
| LIBRARY MEDIA MATERIALS | 7 | 10 | N/A | 13,093 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$79,674 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3431 PLUMB ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,260,565 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,434,761 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,679 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,698,005 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,392 | 5,072 | 4,633 | 4,447,631 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 750 | 935 | 935 | 618,749 |
| CONTRACTED INSTRUCTIONAL SERVICES | 46 | 124 | 184 | 38,191 |
| SCHOOL ADMINISTRATION | 367 | 552 | 538 | 302,809 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 295 | 403 | 248 | 243,055 |
| FOOD SERVICE | 332 | 359 | 412 | 273,533 |
| OPERATION AND MAINTENANCE OF PLANT | 850 | 963 | 907 | 700,934 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 89 | 95 | 173 | 73,103 |
| TOTAL SCHOOL COSTS | 8,121 | 8,503 | 8,030 | 6,698,005 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,405 | 4,133 | 4,019 | 2,699,803 |
| AT RISK PROGRAMS | 7,289 | 5,700 | 4,740 | 226,539 |
| EXCEPTIONAL PROGRAMS | 8,410 | 8,918 | 7,037 | 1,521,289 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,916 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 15 | 37 | N/A | 12,201 |
| OTHER MATERIALS AND SUPPLIES | 278 | 176 | N/A | 228,760 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,081 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$38,903 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3461 PONCE DE LEON ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,180,121 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,087,941 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,508 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,270,571 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,666 | 5,072 | 4,633 | 3,832,290 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,074 | 935 | 935 | 726,674 |
| CONTRACTED INSTRUCTIONAL SERVICES | 187 | 124 | 184 | 126,183 |
| SCHOOL ADMINISTRATION | 449 | 552 | 538 | 303,768 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 429 | 403 | 248 | 290,439 |
| FOOD SERVICE | 431 | 359 | 412 | 291,320 |
| OPERATION AND MAINTENANCE OF PLANT | 934 | 963 | 907 | 631,786 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 101 | 95 | 173 | 68,111 |
| TOTAL SCHOOL COSTS | 9,271 | 8,503 | 8,030 | 6,270,571 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|-----------|
| BASIC PROGRAMS | 4,788 | 4,133 | 4,019 | 2,134,569 |
| AT RISK PROGRAMS | 5,255 | 5,700 | 4,740 | 548,791 |
| EXCEPTIONAL PROGRAMS | 9,105 | 8,918 | 7,037 | 1,148,930 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 660 |
| COMPUTER HARDWARE SOFTWARE | 61 | 80 | N/A | 41,374 |
| OTHER INSTRUCTIONAL MATERIALS | 20 | 37 | N/A | 13,473 |
| OTHER MATERIALS AND SUPPLIES | 347 | 176 | N/A | 234,932 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,034 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$40,500 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3511 RIDGECREST ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,122,344 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,838,840 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,385 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,963,569 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,893 | 5,072 | 4,633 | 3,742,060 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 772 | 935 | 935 | 590,507 |
| CONTRACTED INSTRUCTIONAL SERVICES | 53 | 124 | 184 | 40,251 |
| SCHOOL ADMINISTRATION | 418 | 552 | 538 | 319,923 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 397 | 403 | 248 | 303,353 |
| FOOD SERVICE | 357 | 359 | 412 | 273,050 |
| OPERATION AND MAINTENANCE OF PLANT | 792 | 963 | 907 | 605,679 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 116 | 95 | 173 | 88,746 |
| TOTAL SCHOOL COSTS | 7,798 | 8,503 | 8,030 | 5,963,569 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,453 | 4,133 | 4,019 | 1,393,799 |
| AT RISK PROGRAMS | 3,732 | 5,700 | 4,740 | 50,456 |
| EXCEPTIONAL PROGRAMS | 5,242 | 8,918 | 7,037 | 2,297,805 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 37 | 110 | N/A | 28,120 |
| COMPUTER HARDWARE SOFTWARE | 27 | 80 | N/A | 20,868 |
| OTHER INSTRUCTIONAL MATERIALS | 26 | 37 | N/A | 19,813 |
| OTHER MATERIALS AND SUPPLIES | 307 | 176 | N/A | 234,552 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,502 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$29,118 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3731 SAFETY HARBOR ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,150,602 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,960,670 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,445 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,113,717 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,618 | 5,072 | 4,633 | 3,872,504 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 783 | 935 | 935 | 539,824 |
| CONTRACTED INSTRUCTIONAL SERVICES | 179 | 124 | 184 | 123,372 |
| SCHOOL ADMINISTRATION | 469 | 552 | 538 | 323,238 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 333 | 403 | 248 | 229,509 |
| FOOD SERVICE | 392 | 359 | 412 | 270,483 |
| OPERATION AND MAINTENANCE OF PLANT | 984 | 963 | 907 | 678,470 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 111 | 95 | 173 | 76,317 |
| TOTAL SCHOOL COSTS | 8,869 | 8,503 | 8,030 | 6,113,717 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,606 | 4,133 | 4,019 | 2,402,996 |
| AT RISK PROGRAMS | 6,625 | 5,700 | 4,740 | 224,984 |
| EXCEPTIONAL PROGRAMS | 9,314 | 8,918 | 7,037 | 1,244,524 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,349 |
| COMPUTER HARDWARE SOFTWARE | 16 | 80 | N/A | 11,128 |
| OTHER INSTRUCTIONAL MATERIALS | 25 | 37 | N/A | 16,940 |
| OTHER MATERIALS AND SUPPLIES | 290 | 176 | N/A | 200,092 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 2,938 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,700 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3741 SAFETY HARBOR MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,782,185 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 7,683,662 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,788 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 9,469,635 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,177 | 5,072 | 4,633 | 5,768,718 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 713 | 935 | 935 | 984,602 |
| CONTRACTED INSTRUCTIONAL SERVICES | 127 | 124 | 184 | 175,111 |
| SCHOOL ADMINISTRATION | 375 | 552 | 538 | 518,140 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 311 | 403 | 248 | 429,091 |
| FOOD SERVICE | 339 | 359 | 412 | 468,232 |
| OPERATION AND MAINTENANCE OF PLANT | 743 | 963 | 907 | 1,026,638 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 72 | 95 | 173 | 99,103 |
| TOTAL SCHOOL COSTS | 6,857 | 8,503 | 8,030 | 9,469,635 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 3,590 | 4,133 | 4,019 | 3,308,753 |
| AT RISK PROGRAMS | 5,026 | 5,700 | 4,740 | 130,228 |
| EXCEPTIONAL PROGRAMS | 5,375 | 8,918 | 7,037 | 2,329,737 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 3 | 110 | N/A | 4,760 |
| COMPUTER HARDWARE SOFTWARE | 18 | 80 | N/A | 25,347 |
| OTHER INSTRUCTIONAL MATERIALS | 12 | 37 | N/A | 17,204 |
| OTHER MATERIALS AND SUPPLIES | 277 | 176 | N/A | 381,780 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 3,518 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$55,870 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3751 SAWGRASS LAKE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,278,490 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,512,043 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,717 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,793,250 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,399 | 5,072 | 4,633 | 4,283,900 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 868 | 935 | 935 | 689,133 |
| CONTRACTED INSTRUCTIONAL SERVICES | 162 | 124 | 184 | 128,287 |
| SCHOOL ADMINISTRATION | 376 | 552 | 538 | 298,379 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 315 | 403 | 248 | 250,010 |
| FOOD SERVICE | 355 | 359 | 412 | 281,947 |
| OPERATION AND MAINTENANCE OF PLANT | 995 | 963 | 907 | 789,558 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 91 | 95 | 173 | 72,036 |
| TOTAL SCHOOL COSTS | 8,561 | 8,503 | 8,030 | 6,793,250 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,598 | 4,133 | 4,019 | 2,963,516 |
| AT RISK PROGRAMS | 4,743 | 5,700 | 4,740 | 222,926 |
| EXCEPTIONAL PROGRAMS | 10,767 | 8,918 | 7,037 | 1,097,458 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 250 |
| COMPUTER HARDWARE SOFTWARE | 9 | 80 | N/A | 7,094 |
| OTHER INSTRUCTIONAL MATERIALS | 17 | 37 | N/A | 13,450 |
| OTHER MATERIALS AND SUPPLIES | 289 | 176 | N/A | 229,216 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,401 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,225 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3761 JAMES B. SANDERLIN ELEMENTARY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 852,910 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,677,210 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,813 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,531,932 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,618 | 5,072 | 4,633 | 2,537,923 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,478 | 935 | 935 | 667,670 |
| CONTRACTED INSTRUCTIONAL SERVICES | 202 | 124 | 184 | 91,373 |
| SCHOOL ADMINISTRATION | 611 | 552 | 538 | 276,015 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 248 | 403 | 248 | 111,883 |
| FOOD SERVICE | 586 | 359 | 412 | 264,655 |
| OPERATION AND MAINTENANCE OF PLANT | 1,198 | 963 | 907 | 541,108 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 91 | 95 | 173 | 41,305 |
| TOTAL SCHOOL COSTS | 10,032 | 8,503 | 8,030 | 4,531,932 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,554 | 4,133 | 4,019 | 1,660,694 |
| AT RISK PROGRAMS | 5,443 | 5,700 | 4,740 | 10,179 |
| EXCEPTIONAL PROGRAMS | 10,178 | 8,918 | 7,037 | 867,050 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 2 | 110 | N/A | 762 |
| COMPUTER HARDWARE SOFTWARE | 1 | 80 | N/A | 313 |
| OTHER INSTRUCTIONAL MATERIALS | 23 | 37 | N/A | 10,570 |
| OTHER MATERIALS AND SUPPLIES | 222 | 176 | N/A | 100,238 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,426 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,860 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3781 ST. PETERSBURG HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,750,041 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 11,856,449 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,845 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 14,612,335 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,032 | 5,072 | 4,633 | 8,774,560 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 813 | 935 | 935 | 1,770,109 |
| CONTRACTED INSTRUCTIONAL SERVICES | 60 | 124 | 184 | 131,349 |
| SCHOOL ADMINISTRATION | 421 | 552 | 538 | 915,932 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 376 | 403 | 248 | 819,092 |
| FOOD SERVICE | 178 | 359 | 412 | 388,413 |
| OPERATION AND MAINTENANCE OF PLANT | 755 | 963 | 907 | 1,642,149 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 78 | 95 | 173 | 170,731 |
| TOTAL SCHOOL COSTS | 6,713 | 8,503 | 8,030 | 14,612,335 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-----------|
| BASIC PROGRAMS | 3,818 | 4,133 | 4,019 | 7,019,315 |
| AT RISK PROGRAMS | 4,972 | 5,700 | 4,740 | 16,754 |
| EXCEPTIONAL PROGRAMS | 6,590 | 8,918 | 7,037 | 1,300,452 |
| VOCATIONAL PROGRAMS | 3,192 | 3,505 | 3,502 | 438,039 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 38 | 110 | N/A | 83,260 |
| COMPUTER HARDWARE SOFTWARE | 12 | 80 | N/A | 25,493 |
| OTHER INSTRUCTIONAL MATERIALS | 54 | 37 | N/A | 116,208 |
| OTHER MATERIALS AND SUPPLIES | 272 | 176 | N/A | 594,131 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 7,378 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$72,843 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3801 PTEC - ST PETERSBURG

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 672,944 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 2,901,313 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,430 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 3,575,688 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,242 | 5,072 | 4,633 | 55,190 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 67,854 | 935 | 935 | 882,779 |
| CONTRACTED INSTRUCTIONAL SERVICES | 85 | 124 | 184 | 1,111 |
| SCHOOL ADMINISTRATION | 86,984 | 552 | 538 | 1,131,665 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 532 | 403 | 248 | 6,920 |
| FOOD SERVICE | 4,914 | 359 | 412 | 63,930 |
| OPERATION AND MAINTENANCE OF PLANT | 101,082 | 963 | 907 | 1,315,073 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 9,148 | 95 | 173 | 119,020 |
| TOTAL SCHOOL COSTS | 274,841 | 8,503 | 8,030 | 3,575,688 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|--------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 3,387 | 8,918 | 7,037 | 25,265 |
| VOCATIONAL PROGRAMS | 5,392 | 3,505 | 3,502 | 29,925 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|--------|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 4,460 | 80 | N/A | 58,024 |
| OTHER INSTRUCTIONAL MATERIALS | 2,340 | 37 | N/A | 30,442 |
| OTHER MATERIALS AND SUPPLIES | -6,268 | 176 | N/A | -81,546 |
| LIBRARY MEDIA MATERIALS | 8 | 10 | N/A | 101 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$9,684 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3851 SAN JOSE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 916,636 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,951,959 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,948 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,870,543 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,732 | 5,072 | 4,633 | 3,154,343 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,052 | 935 | 935 | 492,915 |
| CONTRACTED INSTRUCTIONAL SERVICES | 200 | 124 | 184 | 93,848 |
| SCHOOL ADMINISTRATION | 553 | 552 | 538 | 259,102 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 429 | 403 | 248 | 200,898 |
| FOOD SERVICE | 423 | 359 | 412 | 198,040 |
| OPERATION AND MAINTENANCE OF PLANT | 904 | 963 | 907 | 423,601 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 102 | 95 | 173 | 47,796 |
| TOTAL SCHOOL COSTS | 10,395 | 8,503 | 8,030 | 4,870,543 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|--------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,104 | 4,133 | 4,019 | 1,816,509 |
| AT RISK PROGRAMS | 4,216 | 5,700 | 4,740 | 23,694 |
| EXCEPTIONAL PROGRAMS | 12,282 | 8,918 | 7,037 | 1,314,140 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 697 |
| COMPUTER HARDWARE SOFTWARE | 12 | 80 | N/A | 5,599 |
| OTHER INSTRUCTIONAL MATERIALS | 69 | 37 | N/A | 32,494 |
| OTHER MATERIALS AND SUPPLIES | 347 | 176 | N/A | 162,108 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 1,738 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$47,145 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3871 SANDY LANE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,032,272 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,450,508 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,194 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,484,974 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,561 | 5,072 | 4,633 | 3,133,338 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,202 | 935 | 935 | 573,959 |
| CONTRACTED INSTRUCTIONAL SERVICES | 224 | 124 | 184 | 107,165 |
| SCHOOL ADMINISTRATION | 731 | 552 | 538 | 349,183 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 580 | 403 | 248 | 277,016 |
| FOOD SERVICE | 776 | 359 | 412 | 370,472 |
| OPERATION AND MAINTENANCE OF PLANT | 1,298 | 963 | 907 | 619,906 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 113 | 95 | 173 | 53,935 |
| TOTAL SCHOOL COSTS | 11,485 | 8,503 | 8,030 | 5,484,974 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|--|--------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,293 | 4,133 | 4,019 | 1,884,071 |
| AT RISK PROGRAMS | 7,231 | 5,700 | 4,740 | 383,391 |
| EXCEPTIONAL PROGRAMS | 12,622 | 8,918 | 7,037 | 865,876 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 232 |
| COMPUTER HARDWARE SOFTWARE | 168 | 80 | N/A | 80,285 |
| OTHER INSTRUCTIONAL MATERIALS | 39 | 37 | N/A | 18,524 |
| OTHER MATERIALS AND SUPPLIES | 373 | 176 | N/A | 177,975 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,460 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$38,825 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3911 SEMINOLE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,052,515 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,537,781 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,237 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,592,533 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,561 | 5,072 | 4,633 | 3,541,717 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 935 | 935 | 935 | 595,581 |
| CONTRACTED INSTRUCTIONAL SERVICES | 41 | 124 | 184 | 26,400 |
| SCHOOL ADMINISTRATION | 522 | 552 | 538 | 332,745 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 348 | 403 | 248 | 221,851 |
| FOOD SERVICE | 426 | 359 | 412 | 271,474 |
| OPERATION AND MAINTENANCE OF PLANT | 852 | 963 | 907 | 542,468 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 60,297 |
| TOTAL SCHOOL COSTS | 8,780 | 8,503 | 8,030 | 5,592,533 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,553 | 4,133 | 4,019 | 2,098,304 |
| AT RISK PROGRAMS | 3,509 | 5,700 | 4,740 | 62,171 |
| EXCEPTIONAL PROGRAMS | 8,725 | 8,918 | 7,037 | 1,381,242 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 8 | 110 | N/A | 4,793 |
| COMPUTER HARDWARE SOFTWARE | 18 | 80 | N/A | 11,693 |
| OTHER INSTRUCTIONAL MATERIALS | 30 | 37 | N/A | 18,831 |
| OTHER MATERIALS AND SUPPLIES | 293 | 176 | N/A | 186,534 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 2,704 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$19,355 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3921 SEMINOLE HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,427,689 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 10,466,668 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,160 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 12,899,517 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,876 | 5,072 | 4,633 | 7,775,385 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 602 | 935 | 935 | 1,207,642 |
| CONTRACTED INSTRUCTIONAL SERVICES | 50 | 124 | 184 | 100,138 |
| SCHOOL ADMINISTRATION | 443 | 552 | 538 | 889,181 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 254 | 403 | 248 | 509,153 |
| FOOD SERVICE | 237 | 359 | 412 | 475,491 |
| OPERATION AND MAINTENANCE OF PLANT | 889 | 963 | 907 | 1,784,359 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 79 | 95 | 173 | 158,168 |
| TOTAL SCHOOL COSTS | 6,430 | 8,503 | 8,030 | 12,899,517 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,515 | 4,133 | 4,019 | 5,582,736 |
| AT RISK PROGRAMS | 5,314 | 5,700 | 4,740 | 21,522 |
| EXCEPTIONAL PROGRAMS | 7,123 | 8,918 | 7,037 | 1,403,494 |
| VOCATIONAL PROGRAMS | 3,539 | 3,505 | 3,502 | 767,633 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 37 | 110 | N/A | 72,280 |
| COMPUTER HARDWARE SOFTWARE | 8 | 80 | N/A | 15,559 |
| OTHER INSTRUCTIONAL MATERIALS | 27 | 37 | N/A | 52,169 |
| OTHER MATERIALS AND SUPPLIES | 181 | 176 | N/A | 369,145 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 5,989 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$70,608 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3931 SEMINOLE MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,583,322 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,826,286 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,365 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 8,412,973 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,005 | 5,072 | 4,633 | 5,140,728 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 663 | 935 | 935 | 851,561 |
| CONTRACTED INSTRUCTIONAL SERVICES | 38 | 124 | 184 | 48,531 |
| SCHOOL ADMINISTRATION | 480 | 552 | 538 | 615,517 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 300 | 403 | 248 | 384,864 |
| FOOD SERVICE | 256 | 359 | 412 | 328,127 |
| OPERATION AND MAINTENANCE OF PLANT | 729 | 963 | 907 | 935,714 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 84 | 95 | 173 | 107,931 |
| TOTAL SCHOOL COSTS | 6,555 | 8,503 | 8,030 | 8,412,973 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 3,632 | 4,133 | 4,019 | 3,559,109 |
| AT RISK PROGRAMS | 4,028 | 5,700 | 4,740 | 6,525 |
| EXCEPTIONAL PROGRAMS | 5,215 | 8,918 | 7,037 | 1,575,094 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 18 | 110 | N/A | 23,219 |
| COMPUTER HARDWARE SOFTWARE | 18 | 80 | N/A | 23,057 |
| OTHER INSTRUCTIONAL MATERIALS | 11 | 37 | N/A | 14,317 |
| OTHER MATERIALS AND SUPPLIES | 253 | 176 | N/A | 324,271 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 3,864 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$66,048 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3961 SEVENTY-FOURTH ST. ELEMENTARY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 937,303 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,041,062 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,992 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,980,358 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 7,059 | 5,072 | 4,633 | 3,043,988 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,261 | 935 | 935 | 543,712 |
| CONTRACTED INSTRUCTIONAL SERVICES | 242 | 124 | 184 | 104,381 |
| SCHOOL ADMINISTRATION | 590 | 552 | 538 | 254,269 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 447 | 403 | 248 | 192,831 |
| FOOD SERVICE | 555 | 359 | 412 | 239,522 |
| OPERATION AND MAINTENANCE OF PLANT | 1,271 | 963 | 907 | 548,012 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 124 | 95 | 173 | 53,643 |
| TOTAL SCHOOL COSTS | 11,549 | 8,503 | 8,030 | 4,980,358 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|--------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,918 | 4,133 | 4,019 | 1,416,725 |
| AT RISK PROGRAMS | 5,235 | 5,700 | 4,740 | 214,377 |
| EXCEPTIONAL PROGRAMS | 13,825 | 8,918 | 7,037 | 1,412,886 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 7 | 110 | N/A | 3,147 |
| COMPUTER HARDWARE SOFTWARE | 9 | 80 | N/A | 3,795 |
| OTHER INSTRUCTIONAL MATERIALS | 26 | 37 | N/A | 11,131 |
| OTHER MATERIALS AND SUPPLIES | 405 | 176 | N/A | 174,758 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,314 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$56,340 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4021 SHORE ACRES ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,226,280 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,286,949 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,606 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,515,836 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,407 | 5,072 | 4,633 | 4,152,978 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 867 | 935 | 935 | 666,248 |
| CONTRACTED INSTRUCTIONAL SERVICES | 178 | 124 | 184 | 136,583 |
| SCHOOL ADMINISTRATION | 374 | 552 | 538 | 287,129 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 345 | 403 | 248 | 265,300 |
| FOOD SERVICE | 315 | 359 | 412 | 242,049 |
| OPERATION AND MAINTENANCE OF PLANT | 903 | 963 | 907 | 693,914 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 93 | 95 | 173 | 71,635 |
| TOTAL SCHOOL COSTS | 8,482 | 8,503 | 8,030 | 6,515,836 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,306 | 4,133 | 4,019 | 2,535,775 |
| AT RISK PROGRAMS | 6,750 | 5,700 | 4,740 | 213,702 |
| EXCEPTIONAL PROGRAMS | 9,508 | 8,918 | 7,037 | 1,403,501 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 920 |
| COMPUTER HARDWARE SOFTWARE | 5 | 80 | N/A | 4,154 |
| OTHER INSTRUCTIONAL MATERIALS | 42 | 37 | N/A | 32,553 |
| OTHER MATERIALS AND SUPPLIES | 296 | 176 | N/A | 227,673 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,313 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$36,080 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4061 JOHN HOPKINS MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,774,176 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 7,649,129 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,771 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 9,427,075 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,361 | 5,072 | 4,633 | 5,301,360 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,164 | 935 | 935 | 1,151,369 |
| CONTRACTED INSTRUCTIONAL SERVICES | 67 | 124 | 184 | 66,319 |
| SCHOOL ADMINISTRATION | 593 | 552 | 538 | 586,033 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 484 | 403 | 248 | 479,016 |
| FOOD SERVICE | 466 | 359 | 412 | 460,390 |
| OPERATION AND MAINTENANCE OF PLANT | 1,283 | 963 | 907 | 1,268,932 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 115 | 95 | 173 | 113,656 |
| TOTAL SCHOOL COSTS | 9,533 | 8,503 | 8,030 | 9,427,075 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,921 | 4,133 | 4,019 | 3,838,238 |
| AT RISK PROGRAMS | 5,412 | 5,700 | 4,740 | 12,610 |
| EXCEPTIONAL PROGRAMS | 7,024 | 8,918 | 7,037 | 1,450,512 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 14 | 110 | N/A | 14,243 |
| COMPUTER HARDWARE SOFTWARE | 44 | 80 | N/A | 43,543 |
| OTHER INSTRUCTIONAL MATERIALS | 37 | 37 | N/A | 36,671 |
| OTHER MATERIALS AND SUPPLIES | 388 | 176 | N/A | 384,559 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,982 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$61,970 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4121 SKYCREST ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,249,393 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,386,597 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,655 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,638,646 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,624 | 5,072 | 4,633 | 3,870,504 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,348 | 935 | 935 | 927,581 |
| CONTRACTED INSTRUCTIONAL SERVICES | 190 | 124 | 184 | 130,415 |
| SCHOOL ADMINISTRATION | 478 | 552 | 538 | 328,750 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 363 | 403 | 248 | 250,137 |
| FOOD SERVICE | 517 | 359 | 412 | 355,547 |
| OPERATION AND MAINTENANCE OF PLANT | 1,032 | 963 | 907 | 710,522 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 65,190 |
| TOTAL SCHOOL COSTS | 9,647 | 8,503 | 8,030 | 6,638,646 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,785 | 4,133 | 4,019 | 1,778,889 |
| AT RISK PROGRAMS | 5,527 | 5,700 | 4,740 | 1,178,661 |
| EXCEPTIONAL PROGRAMS | 8,848 | 8,918 | 7,037 | 912,954 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,180 |
| COMPUTER HARDWARE SOFTWARE | 9 | 80 | N/A | 5,956 |
| OTHER INSTRUCTIONAL MATERIALS | 25 | 37 | N/A | 16,863 |
| OTHER MATERIALS AND SUPPLIES | 328 | 176 | N/A | 226,138 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,299 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$42,103 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4171 SKYVIEW ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 975,963 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,207,739 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,074 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,185,777 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,885 | 5,072 | 4,633 | 3,116,438 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,261 | 935 | 935 | 667,937 |
| CONTRACTED INSTRUCTIONAL SERVICES | 196 | 124 | 184 | 103,597 |
| SCHOOL ADMINISTRATION | 598 | 552 | 538 | 316,810 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 361 | 403 | 248 | 190,927 |
| FOOD SERVICE | 503 | 359 | 412 | 266,575 |
| OPERATION AND MAINTENANCE OF PLANT | 893 | 963 | 907 | 472,796 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 96 | 95 | 173 | 50,697 |
| TOTAL SCHOOL COSTS | 9,793 | 8,503 | 8,030 | 5,185,777 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,740 | 4,133 | 4,019 | 1,796,040 |
| AT RISK PROGRAMS | 7,065 | 5,700 | 4,740 | 345,287 |
| EXCEPTIONAL PROGRAMS | 9,582 | 8,918 | 7,037 | 975,111 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|---|--------|----------|-------|-------------------|
| TEXTBOOKS | 1 | 110 | N/A | 589 |
| COMPUTER HARDWARE SOFTWARE | 28 | 80 | N/A | 14,772 |
| OTHER INSTRUCTIONAL MATERIALS | 32 | 37 | N/A | 16,809 |
| OTHER MATERIALS AND SUPPLIES | 300 | 176 | N/A | 158,757 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 2,257 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,505 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4331 STARKEY ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,057,266 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,558,267 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,247 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,617,780 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,901 | 5,072 | 4,633 | 3,448,127 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 796 | 935 | 935 | 560,093 |
| CONTRACTED INSTRUCTIONAL SERVICES | 161 | 124 | 184 | 113,510 |
| SCHOOL ADMINISTRATION | 407 | 552 | 538 | 286,450 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 330 | 403 | 248 | 231,972 |
| FOOD SERVICE | 386 | 359 | 412 | 271,568 |
| OPERATION AND MAINTENANCE OF PLANT | 916 | 963 | 907 | 644,610 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 87 | 95 | 173 | 61,450 |
| TOTAL SCHOOL COSTS | 7,984 | 8,503 | 8,030 | 5,617,780 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,187 | 4,133 | 4,019 | 2,397,689 |
| AT RISK PROGRAMS | 3,675 | 5,700 | 4,740 | 58,178 |
| EXCEPTIONAL PROGRAMS | 8,625 | 8,918 | 7,037 | 992,260 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 5 | 110 | N/A | 3,207 |
| COMPUTER HARDWARE SOFTWARE | 12 | 80 | N/A | 8,648 |
| OTHER INSTRUCTIONAL MATERIALS | 37 | 37 | N/A | 25,959 |
| OTHER MATERIALS AND SUPPLIES | 276 | 176 | N/A | 194,158 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,123 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$41,050 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4351 MARJORIE KINNAN RAWLINGS ELEM

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,042,261 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,493,575 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,215 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,538,052 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,291 | 5,072 | 4,633 | 3,375,147 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 839 | 935 | 935 | 535,225 |
| CONTRACTED INSTRUCTIONAL SERVICES | 162 | 124 | 184 | 103,247 |
| SCHOOL ADMINISTRATION | 471 | 552 | 538 | 300,488 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 401 | 403 | 248 | 256,093 |
| FOOD SERVICE | 408 | 359 | 412 | 260,033 |
| OPERATION AND MAINTENANCE OF PLANT | 1,021 | 963 | 907 | 651,369 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 89 | 95 | 173 | 56,450 |
| TOTAL SCHOOL COSTS | 8,682 | 8,503 | 8,030 | 5,538,052 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,167 | 4,133 | 4,019 | 1,992,739 |
| AT RISK PROGRAMS | 6,679 | 5,700 | 4,740 | 469,201 |
| EXCEPTIONAL PROGRAMS | 10,222 | 8,918 | 7,037 | 913,207 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 3 | 110 | N/A | 1,849 |
| COMPUTER HARDWARE SOFTWARE | 21 | 80 | N/A | 13,407 |
| OTHER INSTRUCTIONAL MATERIALS | 48 | 37 | N/A | 30,825 |
| OTHER MATERIALS AND SUPPLIES | 329 | 176 | N/A | 210,012 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,983 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$44,005 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4381 SUNSET HILLS ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 922,642 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,977,854 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,961 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,902,457 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,164 | 5,072 | 4,633 | 3,077,039 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 751 | 935 | 935 | 447,427 |
| CONTRACTED INSTRUCTIONAL SERVICES | 37 | 124 | 184 | 21,910 |
| SCHOOL ADMINISTRATION | 458 | 552 | 538 | 272,935 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 316 | 403 | 248 | 188,357 |
| FOOD SERVICE | 386 | 359 | 412 | 230,240 |
| OPERATION AND MAINTENANCE OF PLANT | 1,026 | 963 | 907 | 611,146 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 90 | 95 | 173 | 53,403 |
| TOTAL SCHOOL COSTS | 8,228 | 8,503 | 8,030 | 4,902,457 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,360 | 4,133 | 4,019 | 1,945,859 |
| AT RISK PROGRAMS | 6,470 | 5,700 | 4,740 | 201,918 |
| EXCEPTIONAL PROGRAMS | 7,848 | 8,918 | 7,037 | 929,262 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 5 | 110 | N/A | 2,715 |
| COMPUTER HARDWARE SOFTWARE | 10 | 80 | N/A | 5,799 |
| OTHER INSTRUCTIONAL MATERIALS | 26 | 37 | N/A | 15,316 |
| OTHER MATERIALS AND SUPPLIES | 276 | 176 | N/A | 164,527 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,740 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$27,338 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4491 TARPON SPRINGS ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,046,039 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,509,863 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,223 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,558,126 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,060 | 5,072 | 4,633 | 3,391,804 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,090 | 935 | 935 | 609,790 |
| CONTRACTED INSTRUCTIONAL SERVICES | 192 | 124 | 184 | 107,442 |
| SCHOOL ADMINISTRATION | 525 | 552 | 538 | 293,630 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 435 | 403 | 248 | 243,319 |
| FOOD SERVICE | 496 | 359 | 412 | 277,410 |
| OPERATION AND MAINTENANCE OF PLANT | 1,037 | 963 | 907 | 580,322 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 97 | 95 | 173 | 54,409 |
| TOTAL SCHOOL COSTS | 9,932 | 8,503 | 8,030 | 5,558,126 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
|--|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,885 | 4,133 | 4,019 | 2,081,642 |
| AT RISK PROGRAMS | 7,315 | 5,700 | 4,740 | 258,889 |
| EXCEPTIONAL PROGRAMS | 10,714 | 8,918 | 7,037 | 1,051,273 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 4 | 110 | N/A | 2,030 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 111 | 37 | N/A | 62,385 |
| OTHER MATERIALS AND SUPPLIES | 320 | 176 | N/A | 178,726 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,756 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$17,730 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4521 TARPON SPRINGS HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,226,159 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 9,597,797 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 4,731 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 11,828,688 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,033 | 5,072 | 4,633 | 6,977,294 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 680 | 935 | 935 | 1,176,985 |
| CONTRACTED INSTRUCTIONAL SERVICES | 52 | 124 | 184 | 89,916 |
| SCHOOL ADMINISTRATION | 478 | 552 | 538 | 826,262 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 357 | 403 | 248 | 618,376 |
| FOOD SERVICE | 211 | 359 | 412 | 365,273 |
| OPERATION AND MAINTENANCE OF PLANT | 958 | 963 | 907 | 1,658,082 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 67 | 95 | 173 | 116,500 |
| TOTAL SCHOOL COSTS | 6,836 | 8,503 | 8,030 | 11,828,688 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-----------|
| BASIC PROGRAMS | 3,655 | 4,133 | 4,019 | 4,839,056 |
| AT RISK PROGRAMS | 4,711 | 5,700 | 4,740 | 19,219 |
| EXCEPTIONAL PROGRAMS | 7,595 | 8,918 | 7,037 | 1,184,864 |
| VOCATIONAL PROGRAMS | 3,798 | 3,505 | 3,502 | 934,155 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE | TOTAL |
|-------------------------------|--------|----------|-------|---------|
| TEXTBOOKS | 61 | 110 | N/A | 103,175 |
| COMPUTER HARDWARE SOFTWARE | 2 | 80 | N/A | 4,096 |
| OTHER INSTRUCTIONAL MATERIALS | 54 | 37 | N/A | 89,928 |
| OTHER MATERIALS AND SUPPLIES | 240 | 176 | N/A | 421,177 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 5,351 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$65,640 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4541 PTEC - CLEARWATER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 806,812 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,478,467 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,715 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,286,994 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 7,060 | 5,072 | 4,633 | 258,735 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 37,679 | 935 | 935 | 1,380,932 |
| CONTRACTED INSTRUCTIONAL SERVICES | 54 | 124 | 184 | 1,965 |
| SCHOOL ADMINISTRATION | 33,452 | 552 | 538 | 1,226,006 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 196 | 403 | 248 | 7,185 |
| FOOD SERVICE | 47 | 359 | 412 | 1,711 |
| OPERATION AND MAINTENANCE OF PLANT | 32,759 | 963 | 907 | 1,200,632 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 5,725 | 95 | 173 | 209,828 |
| TOTAL SCHOOL COSTS | 116,972 | 8,503 | 8,030 | 4,286,994 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|---------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 7,889 | 8,918 | 7,037 | 198,168 |
| VOCATIONAL PROGRAMS | 5,253 | 3,505 | 3,502 | 60,567 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|--------|-----|-----|----------|
| TEXTBOOKS | 79 | 110 | N/A | 2,902 |
| COMPUTER HARDWARE SOFTWARE | 4,810 | 80 | N/A | 176,352 |
| OTHER INSTRUCTIONAL MATERIALS | 2,092 | 37 | N/A | 76,698 |
| OTHER MATERIALS AND SUPPLIES | -6,786 | 176 | N/A | -248,767 |
| LIBRARY MEDIA MATERIALS | 0 | 10 | N/A | 0 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$9,723 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4581 TARPON SPRINGS MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,544,222 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,657,716 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 3,282 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 8,205,220 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,309 | 5,072 | 4,633 | 4,851,393 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 730 | 935 | 935 | 821,774 |
| CONTRACTED INSTRUCTIONAL SERVICES | 45 | 124 | 184 | 50,519 |
| SCHOOL ADMINISTRATION | 594 | 552 | 538 | 669,257 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 317 | 403 | 248 | 357,009 |
| FOOD SERVICE | 387 | 359 | 412 | 435,912 |
| OPERATION AND MAINTENANCE OF PLANT | 797 | 963 | 907 | 897,625 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 108 | 95 | 173 | 121,731 |
| TOTAL SCHOOL COSTS | 7,287 | 8,503 | 8,030 | 8,205,220 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 3,788 | 4,133 | 4,019 | 3,158,492 |
| AT RISK PROGRAMS | 6,326 | 5,700 | 4,740 | 69,395 |
| EXCEPTIONAL PROGRAMS | 5,778 | 8,918 | 7,037 | 1,623,506 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 17 | 110 | N/A | 18,956 |
| COMPUTER HARDWARE SOFTWARE | 6 | 80 | N/A | 6,849 |
| OTHER INSTRUCTIONAL MATERIALS | 11 | 37 | N/A | 12,866 |
| OTHER MATERIALS AND SUPPLIES | 283 | 176 | N/A | 318,338 |
| LIBRARY MEDIA MATERIALS | 2 | 10 | N/A | 2,691 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$57,533 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4591 NEW HEIGHTS ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,397,381 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 6,024,627 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,970 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 7,424,978 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| OPERATING COST | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,352 | 5,072 | 4,633 | 4,677,643 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,147 | 935 | 935 | 844,954 |
| CONTRACTED INSTRUCTIONAL SERVICES | 202 | 124 | 184 | 148,457 |
| SCHOOL ADMINISTRATION | 403 | 552 | 538 | 296,979 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 393 | 403 | 248 | 289,040 |
| FOOD SERVICE | 513 | 359 | 412 | 377,564 |
| OPERATION AND MAINTENANCE OF PLANT | 963 | 963 | 907 | 709,130 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 110 | 95 | 173 | 81,211 |
| TOTAL SCHOOL COSTS | 10,083 | 8,503 | 8,030 | 7,424,978 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|----------------------|
| BASIC PROGRAMS | 4,491 | 4,133 | 4,019 | 2,442,070 |
| AT RISK PROGRAMS | 6,223 | 5,700 | 4,740 | 384,288 |
| EXCEPTIONAL PROGRAMS | 14,147 | 8,918 | 7,037 | 1,851,285 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 1 | 110 | N/A | 451 |
| COMPUTER HARDWARE SOFTWARE | 4 | 80 | N/A | 3,040 |
| OTHER INSTRUCTIONAL MATERIALS | 32 | 37 | N/A | 23,602 |
| OTHER MATERIALS AND SUPPLIES | 356 | 176 | N/A | 261,947 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,212 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$59,595 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4611 TYRONE MIDDLE SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,306,661 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,633,502 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,777 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,942,940 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,419 | 5,072 | 4,633 | 3,640,782 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,005 | 935 | 935 | 827,767 |
| CONTRACTED INSTRUCTIONAL SERVICES | 59 | 124 | 184 | 48,453 |
| SCHOOL ADMINISTRATION | 795 | 552 | 538 | 655,093 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 568 | 403 | 248 | 467,975 |
| FOOD SERVICE | 538 | 359 | 412 | 443,639 |
| OPERATION AND MAINTENANCE OF PLANT | 964 | 963 | 907 | 794,054 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 79 | 95 | 173 | 65,177 |
| TOTAL SCHOOL COSTS | 8,427 | 8,503 | 8,030 | 6,942,940 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,569 | 4,133 | 4,019 | 2,335,425 |
| AT RISK PROGRAMS | 4,134 | 5,700 | 4,740 | 33,151 |
| EXCEPTIONAL PROGRAMS | 7,877 | 8,918 | 7,037 | 1,272,206 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 5 | 110 | N/A | 4,362 |
| COMPUTER HARDWARE SOFTWARE | 95 | 80 | N/A | 78,543 |
| OTHER INSTRUCTIONAL MATERIALS | 90 | 37 | N/A | 73,894 |
| OTHER MATERIALS AND SUPPLIES | 378 | 176 | N/A | 311,176 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,555 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$51,880 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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SCHOOL # 4631 THURGOOD MARSHALL FUNDAMENTAL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,062,876 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,582,455 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,259 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,647,590 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,777 | 5,072 | 4,633 | 3,468,766 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 429 | 935 | 935 | 393,546 |
| CONTRACTED INSTRUCTIONAL SERVICES | 40 | 124 | 184 | 36,819 |
| SCHOOL ADMINISTRATION | 370 | 552 | 538 | 340,221 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 187 | 403 | 248 | 172,096 |
| FOOD SERVICE | 347 | 359 | 412 | 318,744 |
| OPERATION AND MAINTENANCE OF PLANT | 932 | 963 | 907 | 856,024 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 67 | 95 | 173 | 61,374 |
| TOTAL SCHOOL COSTS | 6,149 | 8,503 | 8,030 | 5,647,590 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,587 | 4,133 | 4,019 | 1,909,722 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 4,039 | 8,918 | 7,037 | 1,559,044 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 9 | 110 | N/A | 8,165 |
| COMPUTER HARDWARE SOFTWARE | 4 | 80 | N/A | 3,468 |
| OTHER INSTRUCTIONAL MATERIALS | 21 | 37 | N/A | 19,614 |
| OTHER MATERIALS AND SUPPLIES | 153 | 176 | N/A | 140,849 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,817 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$54,181 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4661 TARPON SPRINGS FUNDAMENTAL ELE

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 411,783 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 1,775,351 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 875 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 2,188,010 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,413 | 5,072 | 4,633 | 1,200,281 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 956 | 935 | 935 | 260,152 |
| CONTRACTED INSTRUCTIONAL SERVICES | 46 | 124 | 184 | 12,547 |
| SCHOOL ADMINISTRATION | 736 | 552 | 538 | 200,261 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 272 | 403 | 248 | 73,964 |
| FOOD SERVICE | 320 | 359 | 412 | 87,005 |
| OPERATION AND MAINTENANCE OF PLANT | 1,221 | 963 | 907 | 332,104 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 80 | 95 | 173 | 21,696 |
| TOTAL SCHOOL COSTS | 8,044 | 8,503 | 8,030 | 2,188,010 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 3,927 | 4,133 | 4,019 | 803,106 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 5,884 | 8,918 | 7,037 | 397,175 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|--------|
| TEXTBOOKS | 2 | 110 | N/A | 569 |
| COMPUTER HARDWARE SOFTWARE | 11 | 80 | N/A | 2,960 |
| OTHER INSTRUCTIONAL MATERIALS | 14 | 37 | N/A | 3,745 |
| OTHER MATERIALS AND SUPPLIES | 245 | 176 | N/A | 66,690 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 806 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$9,283 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4681 PALM HARBOR UNIVERSITY HIGH

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 2,791,722 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 12,036,149 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,934 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 14,833,804 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,721 | 5,072 | 4,633 | 9,095,944 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 548 | 935 | 935 | 1,338,990 |
| CONTRACTED INSTRUCTIONAL SERVICES | 54 | 124 | 184 | 132,825 |
| SCHOOL ADMINISTRATION | 393 | 552 | 538 | 960,561 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 380 | 403 | 248 | 929,150 |
| FOOD SERVICE | 249 | 359 | 412 | 608,356 |
| OPERATION AND MAINTENANCE OF PLANT | 650 | 963 | 907 | 1,589,183 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 73 | 95 | 173 | 178,795 |
| TOTAL SCHOOL COSTS | 6,068 | 8,503 | 8,030 | 14,833,804 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,629 | 4,133 | 4,019 | 7,573,484 |
| AT RISK PROGRAMS | 3,637 | 5,700 | 4,740 | 4,801 |
| EXCEPTIONAL PROGRAMS | 6,737 | 8,918 | 7,037 | 789,462 |
| VOCATIONAL PROGRAMS | 3,046 | 3,505 | 3,502 | 728,197 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 97 | 110 | N/A | 228,454 |
| COMPUTER HARDWARE SOFTWARE | 33 | 80 | N/A | 78,178 |
| OTHER INSTRUCTIONAL MATERIALS | 31 | 37 | N/A | 73,071 |
| OTHER MATERIALS AND SUPPLIES | 219 | 176 | N/A | 549,447 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 7,525 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

**\$107,524 (School) and\$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4682 PALM HARBOR COMMUNITY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 75,916 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 327,303 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 161 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 403,381 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 0 | 5,072 | 4,633 | 0 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 0 | 935 | 935 | 93,333 |
| CONTRACTED INSTRUCTIONAL SERVICES | 0 | 124 | 184 | 0 |
| SCHOOL ADMINISTRATION | 0 | 552 | 538 | 206,338 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 0 | 403 | 248 | 0 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 94,620 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 0 | 95 | 173 | 9,090 |
| TOTAL SCHOOL COSTS | 0 | 8,503 | 8,030 | 403,381 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-----|-------|-------|----------------------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 0 | 8,918 | 7,037 | 0 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|--------|-----|-----|--------|
| TEXTBOOKS | #Error | 110 | N/A | 3,886 |
| COMPUTER HARDWARE SOFTWARE | #Error | 80 | N/A | 0 |
| OTHER INSTRUCTIONAL MATERIALS | #Error | 37 | N/A | 4,937 |
| OTHER MATERIALS AND SUPPLIES | #Error | 176 | N/A | -8,823 |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4701 WALSINGHAM ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,105,539 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,766,390 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,350 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,874,279 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 6,780 | 5,072 | 4,633 | 3,585,819 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,188 | 935 | 935 | 628,092 |
| CONTRACTED INSTRUCTIONAL SERVICES | 209 | 124 | 184 | 110,784 |
| SCHOOL ADMINISTRATION | 497 | 552 | 538 | 262,703 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 354 | 403 | 248 | 187,199 |
| FOOD SERVICE | 875 | 359 | 412 | 462,540 |
| OPERATION AND MAINTENANCE OF PLANT | 1,101 | 963 | 907 | 582,176 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 104 | 95 | 173 | 54,966 |
| TOTAL SCHOOL COSTS | 11,108 | 8,503 | 8,030 | 5,874,279 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|--------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 5,058 | 4,133 | 4,019 | 1,979,989 |
| AT RISK PROGRAMS | 7,931 | 5,700 | 4,740 | 367,461 |
| EXCEPTIONAL PROGRAMS | 13,586 | 8,918 | 7,037 | 1,238,369 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 19 | 37 | N/A | 10,122 |
| OTHER MATERIALS AND SUPPLIES | 335 | 176 | N/A | 176,899 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,604 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,965 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4771 WESTGATE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,082,948 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,668,989 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,302 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,754,238 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,378 | 5,072 | 4,633 | 3,543,670 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 977 | 935 | 935 | 643,975 |
| CONTRACTED INSTRUCTIONAL SERVICES | 140 | 124 | 184 | 92,062 |
| SCHOOL ADMINISTRATION | 423 | 552 | 538 | 278,949 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 398 | 403 | 248 | 262,379 |
| FOOD SERVICE | 498 | 359 | 412 | 327,894 |
| OPERATION AND MAINTENANCE OF PLANT | 832 | 963 | 907 | 548,471 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 86 | 95 | 173 | 56,838 |
| TOTAL SCHOOL COSTS | 8,732 | 8,503 | 8,030 | 5,754,238 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,572 | 4,133 | 4,019 | 2,301,866 |
| AT RISK PROGRAMS | 6,550 | 5,700 | 4,740 | 344,154 |
| EXCEPTIONAL PROGRAMS | 8,715 | 8,918 | 7,037 | 897,650 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|---|--------|----------|-------|-------------------|
| TEXTBOOKS | 4 | 110 | N/A | 2,814 |
| COMPUTER HARDWARE SOFTWARE | 73 | 80 | N/A | 47,913 |
| OTHER INSTRUCTIONAL MATERIALS | 29 | 37 | N/A | 18,990 |
| OTHER MATERIALS AND SUPPLIES | 292 | 176 | N/A | 192,662 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,937 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,248 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 4931 WOODLAWN ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 927,913 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,000,575 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 1,972 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,930,460 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,464 | 5,072 | 4,633 | 2,771,362 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,137 | 935 | 935 | 576,870 |
| CONTRACTED INSTRUCTIONAL SERVICES | 236 | 124 | 184 | 119,518 |
| SCHOOL ADMINISTRATION | 565 | 552 | 538 | 286,793 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 385 | 403 | 248 | 195,492 |
| FOOD SERVICE | 591 | 359 | 412 | 299,811 |
| OPERATION AND MAINTENANCE OF PLANT | 1,192 | 963 | 907 | 604,479 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 150 | 95 | 173 | 76,135 |
| TOTAL SCHOOL COSTS | 9,720 | 8,503 | 8,030 | 4,930,460 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,665 | 4,133 | 4,019 | 1,911,561 |
| AT RISK PROGRAMS | 3,745 | 5,700 | 4,740 | 64,491 |
| EXCEPTIONAL PROGRAMS | 9,915 | 8,918 | 7,037 | 795,310 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 2 | 110 | N/A | 930 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 178 |
| OTHER INSTRUCTIONAL MATERIALS | 34 | 37 | N/A | 17,021 |
| OTHER MATERIALS AND SUPPLIES | 349 | 176 | N/A | 177,363 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,468 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$33,810 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6181 EAST LAKE HIGH SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------|-------------|--------|----------------|--------|
| FEDERAL | 2,583,302 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 11,137,574 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 5,491 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 13,726,367 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 3,748 | 5,072 | 4,633 | 8,576,035 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 589 | 935 | 935 | 1,348,623 |
| CONTRACTED INSTRUCTIONAL SERVICES | 93 | 124 | 184 | 212,451 |
| SCHOOL ADMINISTRATION | 402 | 552 | 538 | 920,858 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 264 | 403 | 248 | 604,345 |
| FOOD SERVICE | 164 | 359 | 412 | 375,832 |
| OPERATION AND MAINTENANCE OF PLANT | 673 | 963 | 907 | 1,540,742 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 64 | 95 | 173 | 147,481 |
| TOTAL SCHOOL COSTS | 5,997 | 8,503 | 8,030 | 13,726,367 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 3,534 | 4,133 | 4,019 | 6,395,163 |
| AT RISK PROGRAMS | 4,503 | 5,700 | 4,740 | 12,158 |
| EXCEPTIONAL PROGRAMS | 6,731 | 8,918 | 7,037 | 1,257,133 |
| VOCATIONAL PROGRAMS | 3,151 | 3,505 | 3,502 | 911,581 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 65 | 110 | N/A | 143,101 |
| COMPUTER HARDWARE SOFTWARE | 3 | 80 | N/A | 7,247 |
| OTHER INSTRUCTIONAL MATERIALS | 22 | 37 | N/A | 49,353 |
| OTHER MATERIALS AND SUPPLIES | 174 | 176 | N/A | 404,644 |
| LIBRARY MEDIA MATERIALS | 4 | 10 | N/A | 9,084 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$84,748 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6251 SOUTHERN OAK ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,058,113 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,561,916 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,249 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,622,277 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,765 | 5,072 | 4,633 | 3,735,243 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 932 | 935 | 935 | 603,994 |
| CONTRACTED INSTRUCTIONAL SERVICES | 184 | 124 | 184 | 119,395 |
| SCHOOL ADMINISTRATION | 506 | 552 | 538 | 328,062 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 337 | 403 | 248 | 218,425 |
| FOOD SERVICE | 14 | 359 | 412 | 9,149 |
| OPERATION AND MAINTENANCE OF PLANT | 845 | 963 | 907 | 547,321 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 94 | 95 | 173 | 60,688 |
| TOTAL SCHOOL COSTS | 8,677 | 8,503 | 8,030 | 5,622,277 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,789 | 4,133 | 4,019 | 2,360,265 |
| AT RISK PROGRAMS | 6,025 | 5,700 | 4,740 | 388,884 |
| EXCEPTIONAL PROGRAMS | 10,883 | 8,918 | 7,037 | 986,094 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 8 | 110 | N/A | 4,899 |
| COMPUTER HARDWARE SOFTWARE | 2 | 80 | N/A | 1,160 |
| OTHER INSTRUCTIONAL MATERIALS | 21 | 37 | N/A | 13,423 |
| OTHER MATERIALS AND SUPPLIES | 307 | 176 | N/A | 198,943 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,694 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$25,160 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6261 CYPRESS WOODS ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 1,165,354 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,024,274 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,477 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 6,192,105 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,462 | 5,072 | 4,633 | 4,137,167 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 693 | 935 | 935 | 524,587 |
| CONTRACTED INSTRUCTIONAL SERVICES | 46 | 124 | 184 | 34,584 |
| SCHOOL ADMINISTRATION | 333 | 552 | 538 | 252,351 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 332 | 403 | 248 | 251,545 |
| FOOD SERVICE | 256 | 359 | 412 | 193,543 |
| OPERATION AND MAINTENANCE OF PLANT | 965 | 963 | 907 | 731,237 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 89 | 95 | 173 | 67,091 |
| TOTAL SCHOOL COSTS | 8,176 | 8,503 | 8,030 | 6,192,105 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,221 | 4,133 | 4,019 | 2,325,017 |
| AT RISK PROGRAMS | 4,262 | 5,700 | 4,740 | 39,765 |
| EXCEPTIONAL PROGRAMS | 8,981 | 8,918 | 7,037 | 1,772,385 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 4 | 110 | N/A | 2,690 |
| COMPUTER HARDWARE SOFTWARE | 25 | 80 | N/A | 18,981 |
| OTHER INSTRUCTIONAL MATERIALS | 19 | 37 | N/A | 14,020 |
| OTHER MATERIALS AND SUPPLIES | 285 | 176 | N/A | 215,854 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,270 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$49,843 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6271 SUTHERLAND ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 989,138 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,264,542 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,102 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,255,782 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,828 | 5,072 | 4,633 | 3,292,728 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 816 | 935 | 935 | 461,124 |
| CONTRACTED INSTRUCTIONAL SERVICES | 53 | 124 | 184 | 29,915 |
| SCHOOL ADMINISTRATION | 678 | 552 | 538 | 383,320 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 435 | 403 | 248 | 245,703 |
| FOOD SERVICE | 374 | 359 | 412 | 211,233 |
| OPERATION AND MAINTENANCE OF PLANT | 1,023 | 963 | 907 | 578,030 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 95 | 95 | 173 | 53,729 |
| TOTAL SCHOOL COSTS | 9,302 | 8,503 | 8,030 | 5,255,782 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 4,617 | 4,133 | 4,019 | 2,039,453 |
| AT RISK PROGRAMS | 4,288 | 5,700 | 4,740 | 43,949 |
| EXCEPTIONAL PROGRAMS | 10,701 | 8,918 | 7,037 | 1,209,326 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|-----|-----|-----|---------|
| TEXTBOOKS | 2 | 110 | N/A | 1,373 |
| COMPUTER HARDWARE SOFTWARE | 116 | 80 | N/A | 65,428 |
| OTHER INSTRUCTIONAL MATERIALS | 16 | 37 | N/A | 9,267 |
| OTHER MATERIALS AND SUPPLIES | 300 | 176 | N/A | 169,635 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 1,715 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$34,180 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 6281 LAKE ST. GEORGE ELEMENTARY SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 1,048,260 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 4,519,438 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2,228 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 5,569,926 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,770 | 5,072 | 4,633 | 3,672,278 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 760 | 935 | 935 | 483,790 |
| CONTRACTED INSTRUCTIONAL SERVICES | 40 | 124 | 184 | 25,311 |
| SCHOOL ADMINISTRATION | 519 | 552 | 538 | 330,503 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 307 | 403 | 248 | 195,457 |
| FOOD SERVICE | 328 | 359 | 412 | 208,579 |
| OPERATION AND MAINTENANCE OF PLANT | 938 | 963 | 907 | 596,965 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 90 | 95 | 173 | 57,043 |
| TOTAL SCHOOL COSTS | 8,752 | 8,503 | 8,030 | 5,569,926 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 4,752 | 4,133 | 4,019 | 2,260,749 |
| AT RISK PROGRAMS | 4,443 | 5,700 | 4,740 | 16,615 |
| EXCEPTIONAL PROGRAMS | 8,884 | 8,918 | 7,037 | 1,394,914 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL |
|---|--------|----------|-------|---------|
| TEXTBOOKS | 1 | 110 | N/A | 761 |
| COMPUTER HARDWARE SOFTWARE | 10 | 80 | N/A | 6,274 |
| OTHER INSTRUCTIONAL MATERIALS | 23 | 37 | N/A | 14,769 |
| OTHER MATERIALS AND SUPPLIES | 273 | 176 | N/A | 173,653 |
| LIBRARY MEDIA MATERIALS | 3 | 10 | N/A | 2,061 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$45,020 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7001 PINELLAS VIRTUAL INSTRUCTION PROGRAM

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 57,110 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 246,223 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 121 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 303,454 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,092 | 5,072 | 4,633 | 297,401 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 26 | 935 | 935 | 1,903 |
| CONTRACTED INSTRUCTIONAL SERVICES | 5 | 124 | 184 | 397 |
| SCHOOL ADMINISTRATION | 5 | 552 | 538 | 388 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 7 | 403 | 248 | 493 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 0 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 40 | 95 | 173 | 2,872 |
| TOTAL SCHOOL COSTS | 4,175 | 8,503 | 8,030 | 303,454 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|-------------------|
| BASIC PROGRAMS | 4,371 | 4,133 | 4,019 | 267,011 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 2,622 | 8,918 | 7,037 | 30,390 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE |
|---|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7011 EXTENDED TRANSITION AT PTEC CLEARWATER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------------|-----------------|----------|----------------|----------|
| FEDERAL | 55,029 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 237,253 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 117 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 292,399 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|---|-----------------|--------------|--------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 13,661 | 5,072 | 4,633 | 272,950 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 118 | 935 | 935 | 2,365 |
| CONTRACTED INSTRUCTIONAL SERVICES | 25 | 124 | 184 | 494 |
| SCHOOL ADMINISTRATION | 24 | 552 | 538 | 483 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 31 | 403 | 248 | 616 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 597 | 963 | 907 | 11,922 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 179 | 95 | 173 | 3,569 |
| TOTAL SCHOOL COSTS | 14,635 | 8,503 | 8,030 | 292,399 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|---------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 13,661 | 8,918 | 7,037 | 272,950 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | |
|-------------------------------|-----|-----|
| TEXTBOOKS | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | 176 | N/A |
| LIBRARY MEDIA MATERIALS | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7021 EXTENDED TRANSITION AT ABILITIES

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 36,093 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 155,611 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 77 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 191,781 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 8,586 | 5,072 | 4,633 | 171,715 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 87 | 935 | 935 | 1,744 |
| CONTRACTED INSTRUCTIONAL SERVICES | 18 | 124 | 184 | 364 |
| SCHOOL ADMINISTRATION | 18 | 552 | 538 | 356 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 23 | 403 | 248 | 455 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 726 | 963 | 907 | 14,514 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 132 | 95 | 173 | 2,633 |
| TOTAL SCHOOL COSTS | 9,590 | 8,503 | 8,030 | 191,781 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|---------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 8,586 | 8,918 | 7,037 | 171,715 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE |
|-------------------------------|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7031 EXTENDED TRANSITION AT PTEC ST. PETERSBURG

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 98,335 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 423,960 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 209 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 522,504 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 9,023 | 5,072 | 4,633 | 491,205 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 78 | 935 | 935 | 4,251 |
| CONTRACTED INSTRUCTIONAL SERVICES | 16 | 124 | 184 | 890 |
| SCHOOL ADMINISTRATION | 16 | 552 | 538 | 868 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 20 | 403 | 248 | 1,111 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 326 | 963 | 907 | 17,765 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 118 | 95 | 173 | 6,414 |
| TOTAL SCHOOL COSTS | 9,597 | 8,503 | 8,030 | 522,504 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|---------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 9,023 | 8,918 | 7,037 | 491,205 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | |
|-------------------------------|--|-----|-----|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7041 EXTENDED TRANSITION AT CREATIVE CLAY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|----------|-------------|--------|----------------|--------|
| FEDERAL | 13,105 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 56,500 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 28 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 69,633 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,989 | 5,072 | 4,633 | 64,685 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 55 | 935 | 935 | 591 |
| CONTRACTED INSTRUCTIONAL SERVICES | 11 | 124 | 184 | 124 |
| SCHOOL ADMINISTRATION | 11 | 552 | 538 | 121 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 14 | 403 | 248 | 155 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 284 | 963 | 907 | 3,063 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 83 | 95 | 173 | 894 |
| TOTAL SCHOOL COSTS | 6,447 | 8,503 | 8,030 | 69,633 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|--------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 5,989 | 8,918 | 7,037 | 64,685 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE |
|-------------------------------|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7051 PINELLAS TELESCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 64,679 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 278,855 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 137 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 343,672 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|--------------|--------------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 16,657 | 5,072 | 4,633 | 322,151 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 150 | 935 | 935 | 2,900 |
| CONTRACTED INSTRUCTIONAL SERVICES | 31 | 124 | 184 | 605 |
| SCHOOL ADMINISTRATION | 31 | 552 | 538 | 592 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 39 | 403 | 248 | 756 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 635 | 963 | 907 | 12,290 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 226 | 95 | 173 | 4,378 |
| TOTAL SCHOOL COSTS | 17,769 | 8,503 | 8,030 | 343,672 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|---------|
| BASIC PROGRAMS | 16,874 | 4,133 | 4,019 | 309,803 |
| AT RISK PROGRAMS | 14,094 | 5,700 | 4,740 | 6,765 |
| EXCEPTIONAL PROGRAMS | 11,166 | 8,918 | 7,037 | 5,583 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE |
|-------------------------------|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$810 (School) and\$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7071 DROPOUT PREVENTION SCHOOL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-------------|-------------|--------|----------------|--------|
| FEDERAL | 467,173 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 2,014,158 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 993 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 2,482,324 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,930 | 5,072 | 4,633 | 1,617,092 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 249 | 935 | 935 | 67,930 |
| CONTRACTED INSTRUCTIONAL SERVICES | 2,173 | 124 | 184 | 592,480 |
| SCHOOL ADMINISTRATION | 7 | 552 | 538 | 2,008 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 165 | 403 | 248 | 44,995 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 524 | 963 | 907 | 142,809 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 55 | 95 | 173 | 15,010 |
| TOTAL SCHOOL COSTS | 9,103 | 8,503 | 8,030 | 2,482,324 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|----------------------|
| BASIC PROGRAMS | 5,895 | 4,133 | 4,019 | 1,417,210 |
| AT RISK PROGRAMS | 7,047 | 5,700 | 4,740 | 18,323 |
| EXCEPTIONAL PROGRAMS | 5,992 | 8,918 | 7,037 | 172,816 |
| VOCATIONAL PROGRAMS | 9,935 | 3,505 | 3,502 | 8,743 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|---|--------|----------|-------|-------------------|
| TEXTBOOKS | 10 | 110 | N/A | 2,591 |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 0 |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A | |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A | |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7081 HOSPITAL/HOMEBOUND

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 424,925 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 1,832,007 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 903 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 2,257,835 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 47,720 | 5,072 | 4,633 | 1,708,855 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 8,647 | 935 | 935 | 309,659 |
| CONTRACTED INSTRUCTIONAL SERVICES | 670 | 124 | 184 | 24,008 |
| SCHOOL ADMINISTRATION | 1,637 | 552 | 538 | 58,638 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 883 | 403 | 248 | 31,630 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 2,639 | 963 | 907 | 94,492 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 853 | 95 | 173 | 30,553 |
| TOTAL SCHOOL COSTS | 63,049 | 8,503 | 8,030 | 2,257,835 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|--------|-------|-------|-----------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 47,720 | 8,918 | 7,037 | 1,708,855 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | |
|-------------------------------|-----|-----|
| TEXTBOOKS | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | 176 | N/A |
| LIBRARY MEDIA MATERIALS | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7091 NORTH PINELLAS SECONDARY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------|-------------|--------|----------------|--------|
| FEDERAL | 205 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 884 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 0 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 1,089 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 0 | 5,072 | 4,633 | 485 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 0 | 935 | 935 | 188 |
| CONTRACTED INSTRUCTIONAL SERVICES | 0 | 124 | 184 | 40 |
| SCHOOL ADMINISTRATION | 0 | 552 | 538 | 39 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 0 | 403 | 248 | 49 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 0 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 0 | 95 | 173 | 288 |
| TOTAL SCHOOL COSTS | 0 | 8,503 | 8,030 | 1,089 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-----|-------|-------|----------------------|
| BASIC PROGRAMS | 0 | 4,133 | 4,019 | 0 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 0 | 8,918 | 7,037 | 485 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|--------|-----|-----|----|
| TEXTBOOKS | #Error | 110 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | #Error | 80 | N/A | 0 |
| OTHER INSTRUCTIONAL MATERIALS | #Error | 37 | N/A | 0 |
| OTHER MATERIALS AND SUPPLIES | #Error | 176 | N/A | 49 |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$0 (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 7121 EWES - E-HOW-KEE CAMP.

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|---------|-------------|--------|----------------|--------|
| FEDERAL | 891 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 3,843 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 2 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 4,736 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 45 | 5,072 | 4,633 | 1,511 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 56 | 935 | 935 | 1,896 |
| CONTRACTED INSTRUCTIONAL SERVICES | 4 | 124 | 184 | 147 |
| SCHOOL ADMINISTRATION | 4 | 552 | 538 | 122 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 5 | 403 | 248 | 152 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 13 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 27 | 95 | 173 | 895 |
| TOTAL SCHOOL COSTS | 141 | 8,503 | 8,030 | 4,736 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-----|-------|-------|----------------------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 44 | 4,133 | 4,019 | 1,257 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 46 | 8,918 | 7,037 | 254 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | | |
|-------------------------------|---|-----|-----|---|
| TEXTBOOKS | | 110 | N/A | |
| COMPUTER HARDWARE SOFTWARE | 0 | 80 | N/A | 0 |
| OTHER INSTRUCTIONAL MATERIALS | 0 | 37 | N/A | 0 |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A | |
| LIBRARY MEDIA MATERIALS | | 10 | N/A | |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8002 EWES - E-NINI-HASSEE CAMP

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 73,907 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 318,639 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 157 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 392,703 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 64 | 5,072 | 4,633 | 4,275 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 45 | 935 | 935 | 3,005 |
| CONTRACTED INSTRUCTIONAL SERVICES | 5,727 | 124 | 184 | 384,048 |
| SCHOOL ADMINISTRATION | 2 | 552 | 538 | 151 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 5 | 403 | 248 | 316 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 13 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 13 | 95 | 173 | 895 |
| TOTAL SCHOOL COSTS | 5,856 | 8,503 | 8,030 | 392,703 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-----|-------|-------|-------|
| BASIC PROGRAMS | 66 | 4,133 | 4,019 | 3,870 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 46 | 8,918 | 7,037 | 405 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | |
|-------------------------------|--|-----|-----|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8003 EWES - E-MA-CHAMEE CAMP

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 55,124 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 237,660 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 117 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 292,901 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 73 | 5,072 | 4,633 | 3,631 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 59 | 935 | 935 | 2,953 |
| CONTRACTED INSTRUCTIONAL SERVICES | 5,729 | 124 | 184 | 284,972 |
| SCHOOL ADMINISTRATION | 3 | 552 | 538 | 145 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 6 | 403 | 248 | 292 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 13 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 18 | 95 | 173 | 895 |
| TOTAL SCHOOL COSTS | 5,888 | 8,503 | 8,030 | 292,901 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-------|
| BASIC PROGRAMS | 82 | 4,133 | 4,019 | 2,731 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 55 | 8,918 | 7,037 | 900 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | SCHOOL | DISTRICT | STATE |
|-------------------------------|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8011 DANIEL ACADEMY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 19,525 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 84,178 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 41 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 103,744 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 5,091 | 5,072 | 4,633 | 98,607 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 186 | 935 | 935 | 3,602 |
| CONTRACTED INSTRUCTIONAL SERVICES | 9 | 124 | 184 | 183 |
| SCHOOL ADMINISTRATION | 6 | 552 | 538 | 124 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 9 | 403 | 248 | 184 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 1 | 963 | 907 | 17 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 53 | 95 | 173 | 1,027 |
| TOTAL SCHOOL COSTS | 5,355 | 8,503 | 8,030 | 103,744 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-------|-------|-------|--------|
| BASIC PROGRAMS | 5,405 | 4,133 | 4,019 | 72,269 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 4,491 | 8,918 | 7,037 | 22,949 |
| VOCATIONAL PROGRAMS | 3,808 | 3,505 | 3,502 | 3,389 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | | |
|-------------------------------|--|-----|-----|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8012 BRITT HALFWAY HOUSE

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 30,161 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 130,037 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 64 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 160,262 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,004 | 5,072 | 4,633 | 154,573 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 110 | 935 | 935 | 4,237 |
| CONTRACTED INSTRUCTIONAL SERVICES | 6 | 124 | 184 | 215 |
| SCHOOL ADMINISTRATION | 3 | 552 | 538 | 126 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 5 | 403 | 248 | 195 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 13 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 23 | 95 | 173 | 903 |
| TOTAL SCHOOL COSTS | 4,151 | 8,503 | 8,030 | 160,262 |

ADDITIONAL DETAIL INFORMATION

| | | | | |
|---|-------|-------|-------|--------|
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 3,889 | 4,133 | 4,019 | 97,230 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 4,216 | 8,918 | 7,037 | 57,343 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | |
|-------------------------------|-----|-----|
| TEXTBOOKS | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | 176 | N/A |
| LIBRARY MEDIA MATERIALS | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8014 EWES-ECKERD LEADERSHIP PROGRAM

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 53,391 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 230,187 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 113 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 283,691 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| OPERATING COST | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 82 | 5,072 | 4,633 | 3,920 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 104 | 935 | 935 | 4,957 |
| CONTRACTED INSTRUCTIONAL SERVICES | 5,735 | 124 | 184 | 273,424 |
| SCHOOL ADMINISTRATION | 3 | 552 | 538 | 154 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 7 | 403 | 248 | 319 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 13 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 19 | 95 | 173 | 904 |
| TOTAL SCHOOL COSTS | 5,950 | 8,503 | 8,030 | 283,691 |

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)

| | | | | |
|----------------------|-----|-------|-------|----------------------|
| BASIC PROGRAMS | 87 | 4,133 | 4,019 | 3,509 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 57 | 8,918 | 7,037 | 411 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | ***: Not FEFP Funded |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| | | |
|-------------------------------|-----|-----|
| TEXTBOOKS | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | 176 | N/A |
| LIBRARY MEDIA MATERIALS | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8015 EWES-ECKERD YOUTH CHALLENGE

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 85,449 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 368,402 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 182 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 454,032 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 55 | 5,072 | 4,633 | 4,284 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 65 | 935 | 935 | 5,037 |
| CONTRACTED INSTRUCTIONAL SERVICES | 5,719 | 124 | 184 | 443,348 |
| SCHOOL ADMINISTRATION | 2 | 552 | 538 | 148 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 4 | 403 | 248 | 298 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 13 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 12 | 95 | 173 | 904 |
| TOTAL SCHOOL COSTS | 5,857 | 8,503 | 8,030 | 454,032 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-------|
| BASIC PROGRAMS | 61 | 4,133 | 4,019 | 3,112 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 44 | 8,918 | 7,037 | 1,172 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE |
|---|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8028 PACE CENTER FOR GIRLS

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 57,383 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 247,402 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 122 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 304,907 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 46 | 5,072 | 4,633 | 2,944 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 246 | 935 | 935 | 15,815 |
| CONTRACTED INSTRUCTIONAL SERVICES | 4,425 | 124 | 184 | 284,912 |
| SCHOOL ADMINISTRATION | 2 | 552 | 538 | 125 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 3 | 403 | 248 | 190 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 19 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 14 | 95 | 173 | 902 |
| TOTAL SCHOOL COSTS | 4,736 | 8,503 | 8,030 | 304,907 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-------|
| BASIC PROGRAMS | 26 | 4,133 | 4,019 | 1,324 |
| AT RISK PROGRAMS | 21 | 5,700 | 4,740 | 17 |
| EXCEPTIONAL PROGRAMS | 149 | 8,918 | 7,037 | 1,561 |
| VOCATIONAL PROGRAMS | 23 | 3,505 | 3,502 | 42 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE |
|---|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8031 PINELLAS JUVENILE DET CENTER

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 68,218 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 294,113 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 145 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 362,476 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|---|----------------------------------|----------|-------|-------------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,198 | 5,072 | 4,633 | 356,480 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 53 | 935 | 935 | 4,514 |
| CONTRACTED INSTRUCTIONAL SERVICES | 3 | 124 | 184 | 236 |
| SCHOOL ADMINISTRATION | 1 | 552 | 538 | 126 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 2 | 403 | 248 | 198 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 19 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 11 | 95 | 173 | 903 |
| TOTAL SCHOOL COSTS | 4,268 | 8,503 | 8,030 | 362,476 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|---------|
| BASIC PROGRAMS | 4,338 | 4,133 | 4,019 | 227,647 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 3,971 | 8,918 | 7,037 | 128,833 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE |
|---|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8033 AMI KIDS PINELLAS

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 56,647 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 244,227 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 120 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 300,995 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 53 | 5,072 | 4,633 | 2,990 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 79 | 935 | 935 | 4,509 |
| CONTRACTED INSTRUCTIONAL SERVICES | 5,145 | 124 | 184 | 292,251 |
| SCHOOL ADMINISTRATION | 2 | 552 | 538 | 126 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 3 | 403 | 248 | 198 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 19 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 16 | 95 | 173 | 902 |
| TOTAL SCHOOL COSTS | 5,298 | 8,503 | 8,030 | 300,995 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|-------|
| BASIC PROGRAMS | 51 | 4,133 | 4,019 | 1,667 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 57 | 8,918 | 7,037 | 1,283 |
| VOCATIONAL PROGRAMS | 26 | 3,505 | 3,502 | 40 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE |
|---|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8050 GULF/LAKE ACADEMY

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 81,882 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 353,024 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 174 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 435,080 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 4,165 | 5,072 | 4,633 | 428,345 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 47 | 935 | 935 | 4,850 |
| CONTRACTED INSTRUCTIONAL SERVICES | 3 | 124 | 184 | 287 |
| SCHOOL ADMINISTRATION | 1 | 552 | 538 | 124 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 5 | 403 | 248 | 548 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 963 | 907 | 13 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 9 | 95 | 173 | 913 |
| TOTAL SCHOOL COSTS | 4,230 | 8,503 | 8,030 | 435,080 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL SCHOOL COST |
|--|--------|----------|-------|-------------------|
| BASIC PROGRAMS | 3,719 | 4,133 | 4,019 | 202,215 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 4,665 | 8,918 | 7,037 | 226,130 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE |
|---|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages. Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.

**FLORIDA DEPARTMENT OF EDUCATION
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2010/11 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 8060 PINELLAS COUNTY JAIL

| REVENUES | SCHOOL | DISTRICT | % | STATE | % |
|--------------------------------|-----------|-------------|--------|----------------|--------|
| FEDERAL | 19,529 | 179,265,921 | 18.82 | 4,769,039,795 | 20.32 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 84,198 | 773,100,579 | 81.14 | 18,667,933,729 | 79.53 |
| LOTTERY | 42 | 392,574 | 0.04 | 9,944,862 | 0.04 |
| PRIVATE | 0 | 0 | 0.00 | 27,336,406 | 0.12 |
| TOTAL | 103,769 * | 952,759,074 | 100.00 | 23,474,254,792 | 100.00 |

| OPERATING COST | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|----------|-------|-------------------|
| | SCHOOL | DISTRICT | STATE | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | 7,213 | 5,072 | 4,633 | 97,371 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 367 | 935 | 935 | 4,961 |
| CONTRACTED INSTRUCTIONAL SERVICES | 14 | 124 | 184 | 193 |
| SCHOOL ADMINISTRATION | 9 | 552 | 538 | 124 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 15 | 403 | 248 | 209 |
| FOOD SERVICE | 0 | 359 | 412 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 1 | 963 | 907 | 9 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 67 | 95 | 173 | 902 |
| TOTAL SCHOOL COSTS | 7,686 | 8,503 | 8,030 | 103,769 |

ADDITIONAL DETAIL INFORMATION

| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | SCHOOL | DISTRICT | STATE | TOTAL |
|--|--------|----------|-------|--------|
| BASIC PROGRAMS | 7,302 | 4,133 | 4,019 | 47,463 |
| AT RISK PROGRAMS | 0 | 5,700 | 4,740 | 0 |
| EXCEPTIONAL PROGRAMS | 7,130 | 8,918 | 7,037 | 49,908 |
| VOCATIONAL PROGRAMS | 0 | 3,505 | 3,502 | 0 |
| ADULT PROGRAMS | *** | *** | *** | *** |

***: Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT | STATE |
|---|--------|----------|-------|
| TEXTBOOKS | | 110 | N/A |
| COMPUTER HARDWARE SOFTWARE | | 80 | N/A |
| OTHER INSTRUCTIONAL MATERIALS | | 37 | N/A |
| OTHER MATERIALS AND SUPPLIES | | 176 | N/A |
| LIBRARY MEDIA MATERIALS | | 10 | N/A |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** (School) and \$5,336,579 (District) are included in Teachers/Teacher Aides cost per FTE calculation.