

School Improvement Plan SY 2018-19

EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING

Michael A. Grego, Ed.D. Superintendent Pinellas County Schools

EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING 1

Table of Contents

Continuous Improvement	3
Conditions for Learning	
Academic Goals	13
A. ELA/Reading Goal	14
B. Mathematics Goal	16
C. Science Goal	17
D. Social Studies Goal	19
E. Healthy Schools Goal	21
F. Academic Intervention Goal	22
G. Career- and College-Readiness	23
H. STEM	24
Subgroups	25
A. Bridging the Gap with Equity for All: Black Students	25
B. ESE (As appropriate, based on school data)	27
C. ELL (As appropriate, based on school data)	
E. Gifted (As appropriate, based on school data)	
Family and Community Engagement	
SAC Membership	31
BUDGET / SIP FUNDS	

Continuous Improvement

A school does not achieve its goals by good fortune or hard work alone, but by prioritizing efforts. Improvements are made by focusing intensely on the priorities, while maintaining high service levels for ongoing work. The School Improvement Plan (SIP) is based on the Plan, Do, Study, Act (PDSA) process, which manages and supports effective and efficient planning, implementation, monitoring, revising, and oversight.

A fully developed SIP places the management of priorities and strategies in the context of planning, accountability and support at the school level. School SIP teams ensure these priorities are supported through:

- clearly defined priorities and strategies that are aligned to district strategic goals,
- oversight throughout the planning, implementation and monitoring process, and
- reflection and adjustment to meet school, department and student needs.

Plans succeed because they are well developed, implemented and monitored, and align with the overall goals and objectives of the school and district. The benefits of a good SIP process include achievement of the desired results that positively impact staff growth and student achievement.



A. Vision and Direction

School Profile

Principal:	Karen /	A. Huzar	SAC Chair:	Charles Medina				
School Visio	n	100% Student Success						
School MissionEast Lake Middle School Academy of Engineering will prepare students to be college and career ready and have the skills to compete in a global society.								

School Data

Total School	Ethnic Breakdown:									
Enrollment	Asian	Black	Hispanic	Multi-Racial	White	Other				
394	21	3	28	16	326	0				

School Grade	2018	2017	2016	Title I	NO	
		Α	Α	The	NO	

Proficiency	ELA		Ma	Math		Science		Social Studies		Accel. Rate		Grad Rate	
Rates	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2017	2016	
Rates	%	%	%	%	%	%	%	%	%	%	%	%	
Proficiency All	85	84	92	89	83	87	100	99	92	89			
Learning Gains All	70	72	81	69									
Learning Gains L25%	68	69	82	68									

	School Leadership Team								
Position/Role	First Name	Last Name	FT/PT	Years at Current School					
Principal	Karen	Huzar	FT	4-10 years					
Equity Champion/Data Champion/ Technology Specialist	David	Reid	FT	4-10 years					
ESE	Anthony	Giordano	РТ	1-3 years					
School Counselor/ELL	Melissa	Broner	FT	4-10 years					
6 th Grade Team Lead	Karin	David	FT	1-3 years					
7 th Grade Team Lead/Engineering Depart. Head	Gregory	Stewart	FT	4-10 years					
8 th Grade Team Lead/ Science Depart. Head	Katie	Connolly	FT	4-10 years					
ELA Depart. Head	Sarah	Dobes	FT	4-10 years					
Math Depart. Head	Julie	Clampitt	FT	4-10 years					
SS Depart. Head	Sarah	DeTurk	FT	4-10 years					



Elec <mark>tive</mark> Depart. Head/TOT RP	Jennifer	Hill		FT	4-10 years
Total Instructional Stat	if: 24		Total Support Staff:	7	

B. Improvement Priorities

Choose three priorities for improvement ("Big Rocks") that you will focus on for the school year. Following the priority, complete the theory of action statement using your current data and results from your problem solving process.

EXAMPLE THEORY OF ACTION: If we effectively implement high-leverage strategies which support <u>standards-based</u> instruction, then the <u>percent</u> of <u>all</u> students <u>achieving proficiency</u> will <u>increase</u> from <u>77%</u> to <u>89%</u>.

1. Priority 1: Standards-based instruction

Priority 1 Theory of Action: If we effectively implement high-leverage strategies which support standards-based instruction , then the percentage of all students receiving differentiated instruction will achieve proficiency of ELA standards and increase from 85% to 89%.

2. Priority 2: Student-Centered with Rigor

Priority 2 Theory of Action: If we effectively implement high-leverage strategies which support student-centered with rigor , then the percent of all students receiving rigorous instruction through inquiry-based writing will increase their scale scores by 7.5%.

3. Priority 3: Conditions for learning

Priority 3 Theory of Action: If we effectively implement high-leverage strategies which support conditions for learning, then the percent of all students receiving restorative practice lessons will increase from 0% to 100%.



C. Monitoring and Achieving Improvement Priorities

School Improvement is best achieved when a school—in its totality—works together to achieve the school's common goals. The table below is the framework for planning how everyone in your school will be an active, engaged participant in the achievement of your school's improvement priorities.

How do you plan to implement and monitor the progress of your improvement priorities as a school-wide system? Complete the table below for each schoolbased team listed, use the blank rows and add rows for additional teams, as needed.

	School-based Team	Priority Alignment	Why are you doing it?	are	How e you executing?	Who facilitates?	Who participates?	When does it occur?	Evidence that it is occurring
	The teams responsible for implementation and monitoring	Identify the priorities above for which each team is responsible	The problem you are trying to solve	tak the	ajor actions ken to execute e improvement th fidelity	List the title of who is leading the work of each team	List the titles of those who participate on each team for implementati on and monitoring	State how often you are monitoring	Describe what it looks like and what artifacts are available when this is implemented with fidelity
1.	SBLT (using MTSS Framework)	All Priorities	1.Monitor instructional implementation of grade-level standards to increase proficiency of FSA, SSA, and EOC's 2. Monitor RP implementation 3. Monitor school-wide AVID strategies and school-wide Notebook implementation	•	Training on Lesson Planning Resources Science and Math – bi- weekly standards based assessments RP team will lead training AVID site-team will lead training	Curriculum/ Technology Coordinator	Principal School Counselor Grade Level Team Leads Department Chairs RP TOT	Monthly on 1 st Monday of the Month	 Data Review Lesson Plan aligned to standards, with targets and performance scales Review Student Work Examples to check alignment Review evidence from RP Team for Restorative Practices Walk Thrus
2.	Tier 3 Problem-solving Team/MTSS Team	All Priorities	Monitor D/F report	•	Teachers report need of support by	School Counselor/ Principal	Principal School Counselor	1 st and 3 rd Friday of	MTSS Report

EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING 6



	School-based Team	Priority Alignment	Why are you doing it?	ar	How e you executing?	Who facilitates?	Who participates?	When does it	Evidence that it is occurring
								occur?	
			Monitor probationary student report Monitor individual student information		submitting PS Worksheet Tier 3 report from the grade level team		Social Worker ESE Teacher School Psychologist	every Month	
3.	Equity Team	All Priorities	To ensure that we continue not having a GAP and that all black students continue to make learning gains	•	Continuous PD in equitable grading and culturally relevant lessons	Curriculum/Te chnology Coordinator	SBLT Team	1 st Monday of the Month	 SBLT Notes FSA/SSA/EOC data GAP Data
4.	Child Study Team	Priority 3	Monitor student attendance	•	Attendance report	Social Worker	Principal School Counselor Social Worker School Psychologist ESE Teacher DMT	1 st and 3 rd Friday of every Month	 CST Report Monthly attendance report
5.	6 th Grade Team 7 th Grade Team 8 th Grade Team	All Priorities	 Monitor student mastery of benchmarks Implement RP Circles Implement AVID strategies (school- wide writing and school-wide notebooks Transfer of knowledge of 	•	Through PLC	6 th Grade Team Lead 7 th Grade Team Lead 8 th Grade Team Lead	6 th Grade Teachers 7 th Grade Teachers 8 th Grade Teachers	2 nd Wednesday of the month	 PLC report to Principal evidence from RP Team for Restorative Practices Walk Thrus





teracy Leadership eam	Alignment	are you doing it? cross-curriculum projects	are	you executing?	facilitates?	participates?	does it	that it is occurring
•								J
•							occur?	
•		projects						
•								
•	(hooco an		•					•
cum	Choose an item.		•					•
same as SBLT)	item.							
BIS Team/RPIT	Priority 3	To enhance school	•	Pre-School	RP TOT	All	Pre-School	RP fidelity report
				-				
						personal	the entire	
				throughout			school year	
				the school				
				year				
	Priority 3	•	٠	•	•		Bi-weekly	Successful events
eam				•	•			Volunteer hours
								logged5 Star Award
					Тпісіра			 Data Chat Night
				v		SAC		
			•	Volunteer		Engineering		
				opportunities		Committee		
Aath Taam	A 11	1 Monitor student		Through DLC	Math		ard	a DI Croport to
			•	THROUGH PLC			-	 PLC report to Principal
cience Team	Thomas				•			 evidence from RP
S Team		2. Implement RP			ELA		month	Team for
ngineering Team		Circles			Department			Restorative
umanities/Business Ed		3. Implement AVID			Chair			Practices Walk
eam		strategies (school-						Thrus
		•			•			
		notebooks						
e 1 L C S	Team gineering Team ımanities/Business Ed	ath Team A Team ience Team Team gineering Team umanities/Business Ed	aam communication to increase school climate and learning conditions increase school climate and learning conditions ience Team Team umanities/Business Ed All Priorities 1. Monitor student mastery of benchmarks 2. Implement RP Circles 3. Implement AVID	mily Engagement eamPriority 3To improve communication to increase school climate and learning conditions•ath Team ience Team Team igineering Team umanities/Business Ed ramAll Priorities1. Monitor student mastery of benchmarks 2. Implement RP Circles 3. Implement AVID strategies (school- wide writing and school-wide•	Image and the section of the sectio	Image: Image of the section of the	Image: Image in the image is a state in the image is a state image is a state image is a state image image image image is a state image image image image image is a state image	Image in the second straining conditionsImage in the second straining throughout the school yearand support personalthroughout the entire school yearmily Engagement am manufacture in a manufacture in the school yearPriority 3To improve communication to increase school climate and learning conditions• Through monthly newslettersFamily and Community LiaisonFamily and Community LiaisonBi-weeklyath Team A Team igineering Team igineering Team igineering Team immanities/Business Ed amAll1. Monitor student immastry of benchmarks• Through PLCMath Department ChairAll Instructional personnel3rd Wednesday of the monthly instructional personnelath Team A manufacture intervelows is conducted at manufacture intervelows is conducted at the school-wide writing and school-wide writing and school-wide notebooks• Through PLCMath Department ChairAll Instructional personnel3rd Wednesday of the month





	School-based Team	Priority	Why	How	Who	Who	When	Evidence
		Alignment	are you doing it?	are you executing?	facilitates?	participates?	does it	that it is occurring
							occur?	
					Engineering Department Chair Humanities/			
					Business Ed			
10.	AVID Site-Based Team	Priority 2	Implement AVID strategies (school- wide writing and school-wide notebooks to improve overall proficiency on FSA, SSA and EOC's	 School-Wide Pre-school Trainings AVID PD 	Chair AVID Site Coordinator	Principal AVID Site Coordinator 6 th Grade SS Teacher 6 th Grade Math Teacher Spanish Teacher	Monthly	 Annual Survey for teachers and students AVID Site Annual Report

2

School Culture for Learning

Conditions for Learning

Climate and Culture

DATA SOURCES TO REVIEW:

REFLECTION (4-Step Problem-Solving):

- **1.** Our current level of performance in school-wide behavior is 6% of students received referrals. We expect our performance level to be 3% by May 2019.
- 2. The problem/gap in behavior performance is occurring due to ineffective student/teacher relationships.
- **3.** If more focused and targeted mentoring would occur, the problem would be reduced to 3%, as evidenced by total end-of-year referral submissions. (*include data to validate your hypothesis*.)
- 4. We will analyze and review our data for effective implementation of our strategies by May 2019.

5. SMART GOAL:

EXAMPLE: The referral risk (percentage of students receiving ODRs) of all students receiving referrals will decrease from 31% to 25%, as evidenced by the end of the year ODR data from the School Profile Dashboard. (*include data or research to validate your hypothesis*.)

The referral rate per capita of all students receiving referrals will decrease from 6% to 3%, as measured by total end-of-year referral submissions.

6. STRATEGIES:

List the specific strategies your school uses to implement a seamless multi-tiered system of supports (MTSS) that is focused on an integration of behavioral and academic supports to meet the needs of all students.

□ Strengthen the ability of all staff to establish and maintain positive relationships with all students.

- □ Strengthen the ability of all staff to establish and maintain positive relationships with all students.
- □ Support the implementation engagement strategies that support the development of social and instructional teaching practices.
- **7. ACTION STEPS:** (Complete the action steps to the needs of your school to meet this goal for each area. District-wide actions have been inserted for ease of completion; adapt and tailor to meet your school needs.)

Action Steps	WHO	WHEN
to implement these strategies	is leading each strategy?	is it occurring?
Attend district-led, two-day team training for Restorative	Jennifer Hill	• June 18-19, 2018
Approaches and SEL	Melissa Broner	
	Michael Rumaker	
	Karen Huzar	
Ensure at least one staff member attend and becomes is a certified	Jennifer Hill	• July 17-18, 2018
Trainer of RP		
Develop school-wide roll-out and development plan of RP/SEL.	Jennifer Hill	Pre-School
	Melissa Broner	
	Michael Rumaker	
	Karen Huzar	
Conduct learning opportunities.	Jennifer Hill	• Throughout the
		School Year
Monitor and support staff for implementation with fidelity.	Jennifer Hill	Monthly



School Culture for Learning

	Melissa Broner	
	Michael Rumaker	
	Karen Huzar	
Review student and teacher data for trends and next steps.	SBLT Team	Monthly
Update school-wide plan on a monthly basis.	Jennifer Hill	Monthly
Celebrate areas of growth		
Update strategies for areas of improvement		

8. MONITORING:

These are being	monitored as part of the	Monitoring and Achieving	Improvement Priorities plan for the selected Improvement
Priority(ies):	🗌 Priority 1	Priority 2	🖾 Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Restorative Approaches Training	All staff	Priority 1
		Priority 2
		🛛 Priority 3
AVID Training	All staff	🛛 Priority 1
		🛛 Priority 2
		🖾 Priority 3
Ongoing Olweus Anti-Bullying Training	All staff	Priority 1
		Priority 2
		🛛 Priority 3

B. Conditions for Learning: Attendance

REFLECTION (4-Step Problem-Solving):

- 1. Our current attendance rate is 96%. We expect our performance level to be 97% by May 2019.
- 2. The problem/gap in attendance is occurring due to sickness.
- 3. If more effective germ-abatement measures would occur, the problem would be reduced by 1 percentage point.
- 4. We will analyze and review our data for effective implementation of our strategies by May 2019.

5. SMART GOAL:

EXAMPLE: The percent of all students missing more than 10% of school will decrease from 31% to 25%, as evidenced by attendance dashboard data.

The percent of all students missing 5 or more days of school will decrease from 63% to 60%, as measured by attendance dashboard data.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- □ Strengthen the implementation of Tier I interventions to address and support the needs of students.
- □ Strengthen the implementation of Tier 2 interventions to address and support the needs of students.
- □ Strengthen the attendance problem-solving process to address and support the needs of students across all Tiers on an ongoing basis.

7. ACTION STEPS: (Adapt and tailor the action steps to meet the needs of your school to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Review attendance taking process and school-wide strategies for positive attendance with all staff.	Social Worker	Bi-weekly attendance meeting
Asset map the attendance resources, interventions and incentives at our school to support increased attendance for each Tier.	Child-Study Team	August 2018
Develop and implement attendance incentive programs and competitions.	Counselor Melissa Broner Teacher Sarah Dobes	Quarterly
Engage students and families in attendance related activities to ensure they are	Counselor Melissa Broner	Beginning-of-Year
knowledgeable of the data and aware of the importance of attendance.		orientation
Review data and effectiveness of school-wide attendance strategies on a bi-	Social Worker	Bi-weekly attendance
weekly basis.	Principal Karen Huzar	meeting
Implement Tier 2 and 3 plans for student specific needs and review barriers and	Social Worker	Bi-weekly attendance
effectiveness on a bi-weekly basis.	Principal Karen Huzar	meeting
Ensure attendance is accurately taken and recorded on a daily basis and reflects	Data Management Tech Shari	Daily
the appropriate entry codes (e.g. Pending entries cleared).	Johnson	

8. MONITORING:

These are being	monitored as part of the	e Monitoring and Achievin	g Improvement Priorities plan for the selected Improvement
Priority(ies):	🗆 Priority 1	Priority 2	Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Restorative Approaches	All staff	🗌 Priority 1
		Priority 2
		Priority 3
Attendance Reporting Procedures Learning Sessions	All Staff	Priority 1
		Priority 2
		🛛 Priority 3

Academic Goals

Instructions

Refer to your plan for Monitoring and Achieving Improvement Priorities as a school-wide system (above). In the sections below, identify specific academic goals and strategies that you will implement in support of achieving those priorities.

These goals, strategies and professional development should align directly to the Monitoring and Achieving Improvement Priorities table in the Continuous Improvement section above. The table above describes how you are monitoring the implementation of these strategies, as well as the progress of these goals.

REFLECTION: Review your data, and work though the problem-solving and gap analysis processes.

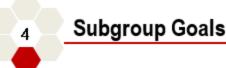
SMART GOALS: Use the optional Goal Calculator to determine your targets. Write your goals as SMART goals (Specific, Measureable, Actionable, Realistic, and Timely).

STRATEGIES: Identify the high-leverage strategies your school will employ to support improvement. You may choose from the drop-down menu provided by your level content specialists or write your own.

ACTION STEPS: Articulate what your school is doing to implement these strategies and achieve the goals. Identify who is responsible and when is it occurring.

MONITORING: Monitoring should be included in the Monitoring and Achieving table at the beginning of the document.

PROFESSIONAL LEARNING: List the professional learning your staff needs to effectively implement the strategies and progress toward the goal.



A. ELA/Reading Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 85%, as evidenced in FSA ELA 2018.
- 2. We expect our performance level to be 89% by May 2019.
- 3. The problem/gap is occurring because not all students received differentiated instruction.
- **4.** If differentiation would occur, the problem would be reduced by 4 percentage points.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students achieving ELA proficiency will increase from 85% to 89%, as measured by FSA 2019.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.
- Strengthen staff ability to engage students in complex tasks.

Enhance staff capacity to identify critical content from the Standards in alignment with district resources.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Teachers receive professional development around close reading,	Department	Ongoing throughout
standards, assessment, and instructional methods through two Core	Chair/District	year
Connections training throughout the year.	Professional	
	Development	
Teachers of Social Studies continue integration of literacy standards	Social Studies and	Ongoing throughout
into the SS curriculum including DBQs and National History Day	Language Arts	year
Project.	Department Chair	
Meet in once-a-month department PLC to review student data and	Department Chair	Monthly throughout
written work, evaluation for trends, strengths, and weaknesses. Data		the school year.
will also be shared monthly at SBLT meeting.		
All ELA teachers will receive coaching in classroom differentiation	Principal Karen Huzar	Ongoing throughout
strategies.		year.

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \square Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Core Connections Training	All four ELA/R teachers	☑ Priority 1☑ Priority 2
		Priority 3
Classroom Differentiation Coaching	All four ELA/R teachers	🛛 Priority 1
		Priority 2



		Priority 3
Restorative Approaches & SEL Content	All instructional staff	🗌 Priority 1
		Priority 2
		🛛 Priority 3



B. Mathematics Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 91%, as evidenced in FSA Math and Algebra/Geometry EOCs.
- 2. We expect our performance level to be 96% by May 2019.
- 3. The problem/gap is occurring because a lack of differentiation in within our classrooms.
- **4.** If differentiation would occur, the problem would be reduced by 5 percentage point.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving math proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students achieving math proficiency will increase from 91% to 96%, as measured by FSA Math and Algebra/Geometry EOCs.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.)

Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

Enhance staff capacity to support students through purposeful activation and transfer strategies.

Strengthen staff practice to utilize questions to help students elaborate on content.

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
ELP support and one-on-one tutoring for Level 3 students taking an	Department Chair Julie	Weekly assessments
Algebra 1 course and FSA math courses.	Clampitt	from district
Standard-based tracking thru bi-monthly district made assessments	Department Chair Julie	Bi-monthly
and follow up data chats with all students	Clampitt	
Weekly ELP support for Lowest 25%	Department Chair Julie	Weekly
	Clampitt	
District Cycle Assessments given three times a year	All math teachers	3x/year

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \square Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
PrepWorks Program Training given during Pre-School	All math teachers	🛛 Priority 1
		🖾 Priority 2
		Priority 3
District-Wide Training	All math teachers	🛛 Priority 1
		Priority 2
		Priority 3
AVID Math Strategies Training – All math teachers will be trained	All math teachers	🛛 Priority 1
at summer training.		Priority 2
		Priority 3



C. Science Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 83 proficiency %, as evidenced in 2018 Spring SSA.
- 2. We expect our performance level to be 88% proficiency by May 2019.
- **3.** The problem/gap is occurring because lack of understanding concepts to written word in testing situations such as the SSA this is especially evident in Comprehensive science.
- 4. If test taking strategies in all Science classes would occur, the problem would be reduced by 5 percentage points.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving science proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students achieving science proficiency will increase from 83% to 88%, as measured by SSA.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.) □ Enhance staff capacity to identify critical content from the Standards in alignment with district resources.

□ Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

□ Strengthen staff practice to prepare questions to help students elaborate on content in a variety of testing situations.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Cycle Assessments: data is reviewed to see if any skills need re- teaching. Individualized student data is shared and remediation is given to individual students as needed. Reviewing test taking strategies	Kathryn Connolly Science department chair Lisa Stavropoulos 7th grade science Mike Meilak 6 th grade science	3 times a year
Avid strategies: interactive notebook, written inquiry, organization, reading strategies, test taking strategies and collaboration	Kathryn Connolly Science department chair Lisa Stavropoulos 7th grade science Mike Meilak 6 th grade science	Throughout the year
Standards based tracking through biweekly performance matters assessments. Reviewing test taking strategies	Kathryn Connolly Science department chair	Throughout the year
ELP support for lowest 25% Reviewing test taking strategies	Kathryn Connolly Science department chair Lisa Stavropoulos 7th grade science Mike Meilak 6 th grade science	Throughout the year

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \square Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Performance matters biweekly assessments- Reviewing test	8 th grade science teacher	🖾 Priority 1
taking strategies		🛛 Priority 2
		Priority 3
District Just in Time: Science Training-Cycle assessment data, test	All science teachers	🛛 Priority 1
strategies, reading strategies, complex texts. (3-4 times per		Priority 2
school year) Reviewing test taking strategies		Priority 3
AVID science strategies training-increase critical thinking and	All science teachers	Priority 1
rigor. Focusing on writing, inquiry, collaboration, organization,		🛛 Priority 2
and reading strategies.		Priority 3



D. Social Studies Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 100% proficiency, as evidenced in Civics EOC.
- 2. We expect our performance level to be 100% proficiency by May 2019.
- **3.** The problem/gap is maintaining 100% proficiency.
- **4.** If maintaining 100% proficiency would occur, the problem will not exist.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving social studies proficiency will increase from 77% to 89%, as measured by FSA.

The percent of 7th grade students taking the Civics EOC will maintain 100% proficiency, as measured by Civics EOC 2019.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- \Box Strengthen staff ability to engage students in complex tasks.
- □ Enhance staff capacity to identify critical content from the Standards in alignment with district resources.
- □ Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Cycle Assessments: data is reviewed to see if any skills need re-	Sarah DeTurk, Social	3 times per year
teaching. Individualized student data is shared and remediation is	Studies Department Chair	
given to individual students as needed.		
AVID Strategies: writing inquiry, collaboration, organization, and	Sarah DeTurk, Social	Throughout the year
reading strategies.	Studies Department Chair	
Complex Social Studies texts read by students in in multiple class	All Department Chairs	Throughout the year
settings as support for the Civics curriculum and expose to difficult		
texts.		

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 $\quad \boxtimes$ Priority 2 $\quad \square$ Priority 3

Professional Learning Description	Participants	Priority Alignment
	(number and job titles)	
AVID Strategies: PATH Social Studies: increase critical thinking	Sarah DeTurk, Oren Schlierer,	Priority 1
and rigor. Focusing on writing, inquiry, collaboration,	Michael Rumaker (Social	\boxtimes Priority 2
organization, and reading strategies.	Studies Department)	Priority 3
District Wide Training-Social Studies-strategies for highest	Sarah DeTurk, Oren Schlierer,	🛛 Priority 1
student achievement through reading and writing strategies.	Michael Rumaker (Social	🛛 Priority 2
	Studies Department)	🛛 Priority 3



4

District Just in Time: Civics Training-Cycle assessment data, test	Sarah DeTurk	🛛 Priority 1
strategies, reading strategies, complex texts. (3-4 times per		\square Priority 2
school year)		Priority 3



E. Healthy Schools Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is bronze level as evidenced in our annual report.
- 2. We expect our performance level to the silver level by May 2019.
- **3.** The problem/gap is occurring because no school based sports program.
- 4. If adding intramural activities would occur, the problem would be reduced by increasing a level.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students will have the opportunities to participate in an After-school Dance program and walk to school activities will increase from Bronze to Silver, as measured by Healthy Schools Framework.

STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.)
 Collect data on number of students that participate in monthly walk/bike to school activities.

☑ Increase participation in intramural activities.

Choose healthy snacks during reward programs.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Participation Sign-in at all activities to monitor data	Deborah Clark	Monthly
Increase Marketing for Dance Program and Walk to School Monthly	Amira Ray	At the beginning of the
Walks		school year
If snacks are provided, healthy snacks will be the only options for	Deborah Clark	Various times
rewards		throughout the year

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \Box Priority 1 \Box Priority 2 \boxtimes Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Review of Healthy Schools Report	ALL Instructional and support	🗆 Priority 1
	personnel	Priority 2
	personner	🖾 Priority 3
Mental Health Training	ALL Instructional and support	🗆 Priority 1
	personnel	Priority 2
	personner	🖾 Priority 3
Monthly Health Tip or Professional Learning Activity will be	Deborah Clark/ Kayla Brownell	🗆 Priority 1
shared at Faculty meetings and/or Friday Updates		Priority 2
		🖾 Priority 3

F. Academic Intervention Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 70% of the ELA L25%, as evidenced in FSA ELA Spring 2018.
- 2. We expect our performance level to be 75% of the ELA L25% by May 2019.
- **3.** The problem/gap is occurring because not all students received differentiated instruction.
- 4. If differentiated instruction would occur for all students, the problem would be reduced by 5% percentage points.

5. SMART GOALS:

EXAMPLE: The percent of all students demonstrating in Level I ELA proficiency will decrease from 10% to 5%, as measured by FSA.

The percent of all L 25% making gains will increase from 70% to 75%, as measured by FSA ELA.

6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)

 $\hfill\square$ Strengthen staff ability to engage students in complex tasks.

□ Enhance staff capacity to identify critical content from the Standards in alignment with district resources.

□ Enhance staff capacity to support students through purposeful activation and transfer strategies.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
ELA Teachers differentiation lessons	Karen Huzar	Ongoing throughout
		the year
Continuation of mentoring of L25% and increasing to all students	Melissa Broner & Karen	Ongoing throughout
	Huzar	the year
Continuation of monitoring L25% data through the SBLT	Dave Reid	Ongoing throughout
		the year

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \boxtimes Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Coaching for ELA Teachers on Differentiation	All four ELA teachers	☑ Priority 1
		☑ Priority 2☑ Priority 3
Team and Faculty PLC's on Mentoring	All faculty and staff	Priority 1
		□ Priority 2⊠ Priority 3

G. Career- and College-Readiness

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- **1.** Our current level of performance is 92%, as evidenced in Acceleration Rate.
- 2. We expect our performance level to be 93% by May 2018.
- 3. The problem/gap is occurring because students need more classroom instruction prior to certification testing.
- 4. If student data analysis/chats from practice exams would occur, the problem would be reduced by 1%.

5. SMART GOALS:

EXAMPLE: The percent of all students earning credit for acceleration coursework will increase from 77% to 89%, as measured by qualifying scores course credit scores and/or industry certifications earned.

The percent of 8th grade students' credit for acceleration coursework will increase from 92% to 93%, as measured by Acceleration Rate.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.) □ Enhance access to opportunities for students to engage in advanced/acceleration coursework.

□ Intensify staff capacity to support students in successfully completing and attaining industry certification.

□ Strengthen stakeholders' understanding of the Pathways to Graduation (HS) and Advanced Course Pathways (MS).

7.	ACTION STEPS:	(Add as many rows as needed to thoroughly outline the steps to meet this goal.)
----	----------------------	---

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Lesson plans delivered digitally with stated standards/expectations as	Hill – CTAE	Daily in CTAE classes
compared to certification exams		
Attend DWT, communicate with supervisor and administrator about	Hill - CTAE	1x per month
certificates attempted/attained		
Conduct career counseling, course-selection and presentations with	Broner – School Counselor	3x per year
students		

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \square Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Lessons curated by CTAE teacher to prepare for any/all certifications	Hill - CTAE teacher	 ☑ Priority 1 ☑ Priority 2 □ Priority 3
CTAE will take certification tests and generate study materials to prepare for certification that supports standards	Hill – CTAE teacher	 ☑ Priority 1 ☑ Priority 2 □ Priority 3
Attend and prepare materials from training to best communicate Advanced Course Pathways to students	Broner – School Counselor	Priority 1 Priority 2 Priority 3



H. STEM

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 89%, 88%, and 85% for 8th, 7th, and 6th grade respectively, as evidenced in the results of the Design Process Certification Test.
- 2. We expect our performance level to be 100%, 90%, and 80% for 8th, 7th, and 6th grade respectively, by May 2019
- **3.** The problem/gap is occurring because of lack of differentiation/scaffolding on Engineering class projects, and limited reflection after project completion.
- 4. If consistent scaffolding and frequent reflection would occur, the problem would be significantly reduced.

5. SMART GOALS:

EXAMPLE: The percent of all students participating in STEM academy activities will increase from 77% to 89%, as measured by school based data.

The percent of 8th grade students who pass the Design Process Certification Test will increase from 89% to 100%, as measured by the Design Process Certification Test. The percent of 7th grade students who pass the Design Process Certification Test will increase from 88% to 90%, as measured by the Design Process Certification Test. The percent of 6th grade students who pass the Design Process Certification Test will remain above 80%, as measured by the Design Process Certification Test.

- 6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.) □ Strengthen staff ability to engage students in complex tasks.
- □ Strengthen staff practice to utilize questions to help students elaborate on content.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Develop scaffolding strategies for all Engineering class projects (including a design challenge project with local business)	Department head: Stewart	Pre-school and monthly PLCs
Reflect on Design Process after all Engineering class projects	Department head: Stewart	For all projects; Reviewed during monthly PLC

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \square Priority 2 \square Priority 3

Professional Learning Description	Participants	Priority Alignment
Professional Learning Description	(number and job titles)	
Classroom Differentiation Coaching	Department head: Stewart; debrief with	🛛 Priority 1
	other Engineering teachers (2)	Priority 2
		Priority 3
Reflecting on Design Process reflection on Engineering	Engineering teachers (3)	🛛 Priority 1
class projects		Priority 2
		Priority 3

Subgroups

A. Bridging the Gap with Equity for All: Black Students *DATA SOURCES TO REVIEW:*

REFLECTION:

- 1. Our current level of performance is 100% of all black students made learning gains, as evidenced in FSA.
- 2. We expect our performance level to be 100% of all black students to make learning gains by FSA.
- **3.** The problem/gap is occurring because we need to maintain 100% of all black students making learning gains.
- **4.** If maintain 100% of all black students making learning gains would occur, the problem would not exist and all black students will increase their proficiency.

5. SMART GOALS:

EXAMPLE: The percent of black students graduating from high school with their cohort will increase from 75% to 83%, as measured by FLDOE end of year graduation file.

The percent of black students achieving proficiency will increase from 66% to 75%, as measured by FSA.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for black learners and are in addition to the strategies and actions articulated with the content specific goals.)

BTG Area	Strategies	Expected Impact and Results
Graduation	Choose Strategy	•
Rate	Choose Strategy	
	Choose Strategy	
Student Achievement	 Ensure black students are participating in extended learning opportunities before and after school and in extended school year programs through recruitment and targeted resources. Provide targeted professional development and coaching to teachers and leaders on culturally relevant strategies to increase engagement and improve pass rates and grade point averages for black students. 	 Increase in student achievement
Advanced	Implement effective intervention strategies based on the close	• Ensuring support for all black students
Coursework	monitoring of students with personalized learning plans.	through mentoring

7. MONITORING: These are being monitored as part of Monitoring and Achieving Improvement Priorities plan for the selected Improvement Priority(ies): ⊠ Priority 1 ⊠ Priority 2 ⊠ Priority 3

8. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Mentoring all black students	Melissa Broner	Ongoing throughout the year
AVID Strategies	AVID Site Coordinator	Pre-School and throughout the school year



Professional Learning Description	Participants	Priority
o 1	(number and job titles)	Alignment
Mentoring Guideline and Success Tips - Pre-School	All Staff	🗆 Priority 1
		🗆 Priority 2
		🛛 Priority 3
AVID Strategies – School-wide Initiatives – Pre-School	All Instructional Staff	Priority 1
& Ongoing throughout the school year		Priority 2
		Priority 3

B. ESE (As appropriate, based on school data)

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem Solving):

- 1. Our current level of performance is 30% learning gains, as evidenced in FSA ELA.
- 2. We expect our performance level to be 50% learning gains by May 2019.
- **3.** The problem/gap is occurring because we are not meeting the needs of all students.
- **4.** If intentional planning and classroom differentiation would occur for ESE students, the problem would be reduced by 20 percentage points.

5. SMART GOALS:

EXAMPLE: The percent of ESE students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of ESE students making ELA learning gains will increase from 30% to 50%, as measured by FSA ELA.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for ESE learners and are in addition to the strategies and actions articulated with the content specific goals.)

□ Students requiring ESE services work towards mastery of meaningful Individualized Education Plan (IEP) goals while learning the foundational skills they need to engage in rigorous, grade-level content in the Least Restrictive Environment (LRE).

Ensure that students requiring ESE services receive instruction designed to teach students to advocate for their academic, social and emotional needs.

□ Choose Strategy

1. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Intentional Lesson Planning	Karen Huzar	Pre-School
Continuation of monitoring of ESE students	Anthony Giordano	Ongoing throughout
		the year

2. MONITORING:

These are being	monitored as part of Mo	nitoring and Achieving Im	provement Priorities plan for the selected Improvement
Priority(ies):	🛛 Priority 1	🗌 Priority 2	🖾 Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Lesson Planning Resources & Marzano Framework	All instructional Staff	🖾 Priority 1
		Priority 2
		Priority 3
Coaching of Differentiation for ELA Teachers	All ELA teachers	🖾 Priority 1
		Priority 2
		Priority 3



C. ELL (As appropriate, based on school data)

DATA SOURCES TO REVIEW: ACCESS 2.0 language proficiency for students who have recently arrived and long-term English learners.

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 75% proficiency, as evidenced in FSA ELA.
- 2. We expect our performance level to be 100% proficiency by FSA ELA.
- 3. The problem/gap is occurring because lack of test taking skills.
- 4. If mentoring and test taking skills were taught, the problem would be reduced by 25% percentage points.

5. SMART GOALS:

EXAMPLE: The percent of ELL students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of ELL students achieving ELA proficiency will increase from 75% to 100%, as measured by ELA FSA.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for English learners and are in addition to the strategies and actions articulated with the content specific goals.)
- □ Enhance staff capacity to strategically plan and implement lessons which meet the needs of English learners.
- □ Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Intentional Lesson Planning	Karen Huzar	Pre-School – and ongoing throughout the year
Mentoring All Students – daily logs should be kept in teacher's OneDrive Folder	Melissa Broner	Through-out the year

8. MONITORING:

These are being	monitored as part of Mor	nitoring and Achieving Imp	provement Priorities plan for the selected Improvement
Priority(ies):	🗆 Priority 1	🗌 Priority 2	🗌 Priority 3

Dreference Learning Description	Participants	Priority Alignment
Professional Learning Description	(number and job titles)	
Lesson Planning Resources & Marzano Framework	All Instructional Staff	🛛 Priority 1
		Priority 2
		🖾 Priority 3
Mentoring Pre-School Training and Ongoing Support throughout	All Staff	Priority 1
through PLC's		Priority 2
		🖾 Priority 3

E. Gifted (As appropriate, based on school data)

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 85% made gains, as evidenced in ELA FSA.
- 2. We expect our performance level to be 89% by May 2019.
- **3.** The problem/gap is occurring because Gain is made but is not enough to move up to the next level, student is already achieving at a high level.
- 4. If increased mentorship would occur, the problem would be reduced by 4 percentage points.

5. SMART GOALS:

EXAMPLE: The percent of gifted students achieving level 4 or 5 will increase from 77% to 89%, as measured by FSA.

The percent of gifted students that will increase their ELA FSA score by 1 level will increase from 85% to 89%, as measured by FSA ELA.

6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific to gifted learners and are in addition to the strategies and actions articulated with the content specific goals.)

□ Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

□ Enhance staff capacity to support students through purposeful activation and transfer strategies.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Instruct students to return to materials and review/revise – especially	Classroom instructors	daily
when done early		

8. MONITORING:

These are being	g monitored as pa	art of Monitoring and Achieving Im	nprovement Priorities plan for the selected Improvement	nt
Priority(ies):	🗆 Priority 1	Priority 2	🛛 Priority 3	

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Mentoring workshop that encourages instructors/proctors to remind students to check their work before turning it in	All instructors/proctors	 Priority 1 Priority 2 Priority 3
		 Priority 1 Priority 2 Priority 3

Family and Community Engagement

STRATEGIES AND ACTION STEPS:

5

List the specific strategies your school uses to build relationships with families and the community.

	Engagement Strategy Area	Specific Actions to implement these strategies	WHO is leading each strategy?	WHEN is it occurring?
1.	Effectively communicate with families about their students' progress and school processes/practices.	 Monthly Newsletter SAC Meetings School Website 	• Amira Ray	 Monthly and ongoing as needed
2.	Provide academic tools to families in support of their students' achievement at home.	Data Chat Night	• Karen Huzar	• January 2019
3.	Purposefully involve families with opportunities for them to advocate for their students.	 SAC PTA Engineering Advisory Board Parent/Teacher Mtg 	 Karen Huzar and SAC Chair Karen Huzar and PTA President Karen Huzar/Amira Ray/Micahel Dority 	 Monthly 3X a year Quartly As needed
4.	Intentionally build positive relationships with families and community partners.	 Engineering Expo New Eagles Camp Great American Teach-In 	 Greg Stewart Melissa Broner Amira Ray 	Annually

5. MONITORING:

These are being	monitored as pa	rt of the Monitoring and Achieving	g Improvement Priorities	plan for the selected Improvement
Priority(ies):	🛛 Priority 1	🗌 Priority 2	🛛 Priority 3	

6. **PROFESSIONAL LEARNING:**

Professional Learning Description	Participants	Priority Alignment
Toressional Learning Description	(number and job titles)	
Data Chat Night Training	All L25% students and families are	🛛 Priority 1
	invited	Priority 2
	Invited	Priority 3
Mentoring Training	Mentors	Priority 1
		Priority 2
		Priority 3

SAC Membership

6

First Name	Last Name	Race	Stakeholder Group
Charles	Medina	White	Parent
Mark	Ondash	White	Parent
Karen	Huzar	White	Principal
Deborah	Clark	Hispanic	Teacher
Amira	Ray	Multi	Support Employee
Katy	Cunningham	White	Business/Community
Joy	Pagamdori	Asian	Parent
Cannice	Ellis	Black	Parent
Janie	Griffith	White	Parent
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.

SAC COMPLIANCE

Is your school in compliance with Section 1001.452, F.S. regarding the make-up and duties of SAC?

 \Box Yes \Box No, the steps being taken to meet compliance are (describe below):

Did your school SAC committee review, provide feedback and formally vote to approve your School Improvement Plan? Yes, Committee Approval Date: Click or tap to enter a date. No

BUDGET / SIP FUNDS

Describe the projected use of school improvement funds and include the amount allocated to each resource. *Budgeted amounts are approximations.*

	Budget Categories	Amount
1.	Academic Support	\$ 1000
	Prep Works Online Resource	Total is \$4800 – portion is paid out of SIP and a portion is paid out of other internal funds to cover the balance.
	[Describe each support on a separate row]	[Insert Amount]
2.	Behavioral Support	\$ O
	[Describe each support on a separate row]	[Insert Amount]
	[Describe each support on a separate row]	[Insert Amount]
3.	Materials and Supplies	\$ 1000
	School Planners – support AVID strategies and commitment to character education	Total is \$1300 – portion is paid out of SIP and the balance is paid out of another internal fund
	[Insert materials on a separate row]	[Insert Amount]
4.	Employee Expenses (i.e., travel, registration fees, etc.)	\$ 0
	[Describe each type on a separate row]	[Insert Amount]
	[Describe each type on a separate row]	[Insert Amount]
5.	Professional Learning and Training (not employee expenses. Categories could include TDE, stipends, etc.)	\$ 0
	[Describe categories on a separate row]	[Insert Amount]
	[Describe categories on a separate row]	[Insert Amount]
6.	Other (please list below)	\$ 0
	[Describe each on a separate row]	[Insert Amount]



Budget and Other Requirements

	[Describe each on a separate row]	[Insert Amount]
TOTAL \$ 2000		