

Potential 2012-2013 Transportation Savings (\$8,740,974)

(\$32,030,037/486 routes = \$65,905 per route, 2,158 runs/486 routes = 4.44 runs per route, \$65,905/4.44 = \$14,844 per run)

1) SVEC to block schedule similar to PTEC N (32 runs)		(\$14,844*32 = \$475,008)
10-11 Largo = 7 runs	10-11 Osceola = 11 runs	10-11 Seminole = 14 runs
2) Discontinue transportation for Brooker Creek Preserve & Anderson Environmental (2 routes)		(\$65,905*2 = \$131,810)
3) Discontinue transportation for Fundamental (27 routes & 12 runs)		(\$65,905*27 (\$1,779,435) + \$14,844*11 (\$178,128) = \$1,957,563)
Thurgood Marshall	12 runs	(\$13,900*11 = \$152,900)
Osceola HS	23 routes	(\$66,000*23 = \$1,518,000)
Dunedin HS	2 routes	(\$66,000*2 = \$132,000)
Boca Ciega HS	2 routes	(\$66,000*2 = \$132,000)
4) Discontinue transportation for all out of zone, career academy, and magnet students (75 routes)		(\$65,905*75= \$4,942,875)
All OOZ, Magnet, and Career Academy	10-11=22,911	10-11 rode=9,057
5) Discontinue transportation for Gifted	10-11 Gifted	32 runs (\$14,844*32 = \$475,008)
6) Discontinue transportation for non-required summer programs	2010 Summer Reading Camps	25 runs (\$14,844*25 = \$371,100)
7) Starvos	4 drivers salary on transportation payroll	(base + fringe) (\$87,610)
8) Discontinue in-county after school extracurricular transportation	approximately \$300,000	(\$300,000)