## 2016-2017 FEFP - SENATE OFFER #1, FEBRUARY 28, 2016 Public Schools Funding Summary, Comparison with 2015-2016 Total All Districts

		2015-2016 3rd Calculation	2016-2017 Senate Offer #1	Difference	Percentage Difference
		-1-	-2-	-3-	-4-
1	Major FEFP Formula Components	0 ==4 00= =0	2 227 224 27	00.050.00	4.040/
	Unweighted FTE	2,771,605.53	2,807,961.85	36,356.32	1.31%
	Weighted FTE	3,007,574.52	3,037,738.19	30,163.67	1.00%
4	School Tayabla Value /Tay Ball)	1 646 955 705 204	1 750 542 910 661	102 600 015 257	6 200/
5 6	School Taxable Value (Tax Roll)	1,646,855,795,304	1,750,543,810,661	103,688,015,357	6.30%
	Millage, Current Year	4.984	4.984	0.000	0.00%
8	Millage: State Investment for Tax Relief	4.984	4.888	(0.096)	-1.93%
	Millage Reduction for Recurring Tax Relief	4.984	4.800	(0.088)	-1.77%
	Millage Reduction from Nonrecurring Revenue for Tax Relief	4.984	4.694	(0.106)	-2.13%
11	Total RLE Millage/Reduction for Tax Relief	4.984	4.694	(0.290)	-5.82%
	Discretionary Millage	0.748	0.748	0.000	0.00%
13	Total Millage	5.732	5.442	(0.290)	-5.06%
14	Dage Childrent Allegation	4 454 45	4 460 74	6.06	0.450/
15	Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
16 17	FEFP Detail				
18	<del></del>	12,503,847,184	12,648,878,443	145,031,259	1.16%
19		3,056,303	1,305,150	(1,751,153)	-57.30%
20	Sparsity Supplement	52,800,000	52,800,000	(1,731,133)	0.00%
21	State Funded Discretionary Contribution	15,661,510	17,326,286	1.664.776	10.63%
22	.748 Mill Compression	187,647,409	201,930,875	14,283,466	7.61%
	Safe Schools	64,456,019	64,456,019	0	0.00%
	Supplemental Academic Instruction	648,910,576	709,992,174	61,081,598	9.41%
	Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
	ESE Guaranteed Allocation	959,182,058	1,055,304,496	96,122,438	10.02%
27	DJJ Supplemental Allocation	7,403,150	7,575,527	172,377	2.33%
28	Transportation	429,530,450	435,164,782	5,634,332	1.31%
29	Instructional Materials	225,830,113	228,792,422	2,962,309	1.31%
30	Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
31	Virtual Education Contribution	15,860,777	16,038,777	178,000	1.12%
32	Digital Classrooms Allocation	60,000,000	80,000,000	20,000,000	33.33%
33	Federally-Connected Student Supplement	12,404,401	12,136,893	(267,508)	-2.16%
34	Total FEFP	15,361,876,700	15,706,988,594	345,111,894	2.25%
35					
36	Less: Required Local Effort (RLE)	7,605,790,301	7,605,066,299	(724,002)	-0.01%
37	Net State FEFP Funds	7,756,086,399	8,101,922,295	345,835,896	4.46%
38					
39	State Categorical Programs			_	/
40	Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
41	Class Size Reduction Allocation	3,035,025,330	3,074,633,009	39,607,679	1.31%
42	Total Categorical Funding	3,169,608,207	3,209,215,886	39,607,679	1.25%
43	Total State Funding	10,925,694,606	11,311,138,181	385,443,575	3.53%
44 45	Total State Funding	10,925,094,000	11,311,130,101	365,445,575	3.55 //
46	Local Funding				
47	RLE, Current Year Millage	7,605,790,301	8,033,135,528	427,345,227	5.62%
	RLE Adjustment for State Investment	7,605,790,301	7,892,082,325	286,292,024	3.76%
49	RLE: State Investment for Tax Relief	.,000,.00,00.	.,002,002,020	(141,053,203)	-1.76%
	RLE Reduction for Recurring Tax Relief	7,605,790,301	7,762,055,700	(130,026,625)	-1.62%
51	RLE Reduction from Nonrecurring Revenue for Tax Relief	7,605,790,301	7,605,066,299	(156,989,401)	-1.95%
52	Subtotal: RLE Reduction for Tax Relief			(287,016,026)	-3.57%
53	Total Local Property Tax Relief			(428,069,229)	-5.33%
54	Total Required Local Effort	7,605,790,301	7,605,066,299	(724,002)	-0.01%
55	.748 Mill Discretionary Local Effort	1,167,224,030	1,240,719,648	73,495,618	6.30%
56	Total Local Funding	8,773,014,331	8,845,785,947	72,771,616	0.83%
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58	Total Funding	19,698,708,937	20,156,924,128	458,215,191	2.33%
59	Total Funds per FTE	7,107.33	7,178.49	71.16	1.00%