

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2017/18 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 3071 OZONA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	824,738	124,255,216	12.89	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,572,259	839,665,682	87.09	22,171,281,118	86.56
LOTTERY	1,280	181,307	0.02	5,024,625	0.02
PRIVATE	0	0	0.00	19,871,211	0.08
TOTAL	6,398,276 *	964,102,205	100.00	25,614,001,255	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>K-12 OPERATING COST</u>				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,604	5,308	4,833	4,211,825
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	811	1,112	991	609,124
CONTRACTED INSTRUCTIONAL SERVICES	59	126	222	44,029
SCHOOL ADMINISTRATION	449	642	582	337,349
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	239	234	139,804
FOOD SERVICE	413	542	518	310,406
OPERATION AND MAINTENANCE OF PLANT	885	1,022	925	664,807
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	97	219	80,932
TOTAL SCHOOL COSTS	8,515	9,088	8,524	6,398,276

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

BASIC PROGRAMS	4,362	4,300	4,051	2,459,026
ESOL	4,474	6,211	4,912	35,387
EXCEPTIONAL PROGRAMS	9,548	8,752	7,559	1,717,412
CAREER EDUCATION PROGRAMS	0	3,616	4,201	0
ADULT PROGRAMS	***	***	*** Not FEFP Funded	***

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS	0	77	N/A	280
COMPUTER HARDWARE SOFTWARE	0	31	N/A	0
OTHER INSTRUCTIONAL MATERIALS	30	102	N/A	22,425
OTHER MATERIALS AND SUPPLIES	156	30	N/A	117,099
LIBRARY MEDIA MATERIALS	0	0	N/A	0

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$37,390 (School) and \$6,323,571 (District) are included in Teachers/Teacher Assts cost per FTE calculation.