Sandy Lane Elementary School

1360 SANDY LN, Clearwater, FL 33755

http://www.sandylane-es.pinellas.k12.fl.us

School Demographics

<table>
<thead>
<tr>
<th>School Type</th>
<th>Title I</th>
<th>Free/Reduced Price Lunch</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elementary</td>
<td>Yes</td>
<td>68%</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Alternative/ESE Center</th>
<th>Charter School</th>
<th>Minority</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>No</td>
<td>76%</td>
</tr>
</tbody>
</table>

School Grades History

<table>
<thead>
<tr>
<th>Year</th>
<th>2013-14</th>
<th>2012-13</th>
<th>2011-12</th>
<th>2010-11</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade</td>
<td>D</td>
<td>D</td>
<td>C</td>
<td>D</td>
</tr>
</tbody>
</table>

School Board Approval

This plan is pending approval by the Pinellas County School Board.

SIP Authority and Template

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education’s school improvement planning web application located at https://www.floridaCIMS.org.
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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a “living document” by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the “Date Modified” listed in the footer.

Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school’s Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., “SMART goals”) for the coming school year in context of the school’s greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

• Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
• Identify resources available to support the goals and barriers that could hinder achieving those goals (Step 2)
• Select high-priority barriers they want to address initially (Step 3)
• Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
• Determine how they will monitor progress toward each goal (Step 8)

Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

• Appendix 1 is a timeline of all action steps and monitoring activities
• Appendix 2 is an outline of all professional development opportunities and technical assistance items
• Appendix 3 is a report of the budget needed to implement the strategies
Differentiated Accountability

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine improvement plans, as well as provide instructional coaching, as needed.

DA Regions

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

DA Categories

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA – currently A or B with no F in prior three years; charter schools; ungraded schools
- Monitoring Only – currently A, B or C with at least one F in the prior three years
- Focus – currently D
  - Planning – two consecutive grades of D (i.e., DD), or a grade of F immediately followed by a grade of D in the most recent grades release (i.e., FD)
  - Implementing – two consecutive grades of D in the most recent grades release preceded by a grade below C (i.e., FDD or DDD)
- Priority – currently F
  - Planning – declined to a grade of F in the most recent grades release and have not received a planning year or implemented a turnaround option during the previous school year
  - Implementing – two consecutive grades of F (i.e., FF), or three consecutive grades below C with an F in the most recent grades release (i.e., FDF or DDF)

DA Turnaround and Monitoring Statuses

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F – currently A-C with at least one F in the prior three years; SIP is monitored by FDOE
- Planning – Focus Planning and Priority Planning; district is planning for possible turnaround
- Implementing – Focus Implementing and Priority Implementing; district is implementing the Turnaround Option Plan (TOP)

2015-16 DA Category and Statuses

<table>
<thead>
<tr>
<th>DA Category</th>
<th>Region</th>
<th>RED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Focus</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Former F</td>
<td></td>
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</tr>
</tbody>
</table>

Turnaround Status

No
Part I: Current School Status

Supportive Environment

School Mission and Vision

Provide the school's mission statement

The mission of Sandy Lane Elementary is to prepare each student for college, career, and life. We will accomplish this by providing an engaging, rigorous, and safe learning environment integrating hands-on, real world opportunities.

Provide the school's vision statement

The vision of Sandy Lane Elementary is to work collaboratively to provide effective instruction in order for all of our students to perform at or above grade level expectations.

School Environment

Describe the process by which the school learns about students' cultures and builds relationships between teachers and students

A. The processes by which the school learns about student’s cultures and builds relationships between teachers and students are varied. Some are school-wide, for example, creating a class mission and the use of “College Binders” to establish communication between home and school. Positive phone calls are also made to encourage communication and to help increase awareness and respect. We also use take home posters and newspapers that our students create to help illustrate and share their culture. The primary classes use “All About Me” bags to help show all about their culture and families. Class Meetings are held daily.

Describe how the school creates an environment where students feel safe and respected before, during and after school

We create this sense of safety by using a wide range of activities designed to give the students a feeling of safety and security while they learn. We implement a 5:1 ratio of positive to negative interactions to encourage appropriate behavior and to help each student to feel respected and valued. It’s our school’s expectation that each teacher be waiting at their front door to greet each student every morning. We also have class meetings as well as a dedicated time at the beginning of each day to do a Second Step Lesson. This curriculum is taught school-wide daily and encourages social skills and handling social pressures and feelings in an appropriate way. After school we offer several clubs that help our students to feel valued and encourage appropriate behavior. Among these are “Girls on the Run”, Girlfriends, Arts and Crafts, Yearbook, Lego Club and The STEM club.

Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced

Our schoolwide behavioral system that is in place to minimize distractions and to keep students engaged during instructional time is that we have a clearly defined expectations and school wide behavior plan. All of our staff is provided ongoing, embedded professional development on the school wide behavior plan. Each staff member has a copy in their handbook and time during pre-school was devoted to the plan. Additionally, professional development is differentiated during the year (PLC’s and Tuesday Morning meetings) based on staff needs. We also ensure the students are taught and allowed time to practice our school wide guidelines to success. Staff members implement CHAMPS.
and they implement the practices from the Teach Like A Champion book. These strategies, such as 100%, What To Do, Do Now, Positive Framing, along with the others, allow teachers to correct and recognize behavior without interrupting instruction. We provide ongoing embedded coaching on these techniques to our teachers.

Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services

Our school ensures the social-emotional needs of all our students by providing many programs and other student services. We have Psychologist 3 days a week, a full time counselor as well as a full time social worker. As mentioned above, we have many programs after school to help support the emotional needs of our students, such as Girls on the Run, Girlfriends, Arts and Craft Club, Yearbook, Lego club and the STEM club.Our school also has a Pass Executive Partnership with Clothes to Kids, which allows our families free clothing. The Pack N Sack program is available to allow our students free food and we are partners with the Big Brothers Big Sisters program, which further supports our students. We offer mentors for identified students that are having academic or behavior difficulty as well as attendance issues. Our on-going progress monitoring allows us to quickly see how our students are performing and helps us pinpoint when he or she begins to struggle. With a grant we were awarded last year, we were able to purchase many new materials to help support their academic needs and have a resource room so teachers can check out specialized materials to support their remediation.

Early Warning Systems
The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(ii)(III), (b)(1)(B)(iii)(I), and (b)(1)(I).

Describe the school's early warning system and provide a list of the early warning indicators used in the system

Our early warning system uses the following indicators:
* Student attendance below 90%.
* Students with one or more suspension
* Students receiving a D or a F in ELA or math
* Students who scored a 1 on the FCAT in ELA or MAth
* Students who received 3 or more referrals

Provide the following data related to the school's early warning system

The number of students by grade level that exhibit each early warning indicator:

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Grade Level</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Attendance below 90 percent</td>
<td>27</td>
<td>15</td>
</tr>
<tr>
<td>One or more suspensions</td>
<td>11</td>
<td>4</td>
</tr>
<tr>
<td>Course failure in ELA or Math</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Level 1 on statewide assessment</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

The number of students identified by the system as exhibiting two or more early warning indicators:

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Grade Level</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1</td>
<td>8</td>
</tr>
<tr>
<td>Students exhibiting two or more indicators</td>
<td>1</td>
<td>8</td>
</tr>
</tbody>
</table>
Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system

• The School Based Leadership Team will continue to meet weekly for an hour focusing on school wide plan, analyzing data, and rolling out the ongoing progress monitoring plan for our core instruction. They will finalize the assessments to be utilized for the core ongoing progress monitoring and the dates that data are due to the team each month. For reading intervention, we will utilize the DAZE for progress monitoring, it will be administered every week for 3 weeks in August and then after the third week it will be administered every other week. The MTSS and grade level teams will analyze the data and make adjustments to groups, instruction, and determine human resource needs.

• The MTSS will analyze grade level data to look for trends and areas of needed focus. Based off of need, the team will decide on next steps that need to be taken to address the students' needs.

• Teams through PLC will analyze their ongoing progress monitoring data for intervention, core, and ST math. They will make instructional decisions based off of the data.

• Administrators will meet with individual teachers every 5 to 6 weeks on a scheduled basis to review their classroom data. Teachers will bring their core data in math & reading, their intervention data in reading and ST math, and their formative assessments. They will discuss their structure for differentiating and accelerating instruction for students. They will leave with a plan of action for students that are underperforming.

Family and Community Involvement

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(iii)(I)(aa).

Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. § 6314(b)(1)(F).

Will the school use its PIP to satisfy this question?

Yes

PIP Link

The school completes a Parental Involvement Plan (PIP), which is accessible through the Continuous Improvement Management System (CIMS) at https://www.floridacims.org/documents/63505.

Description

A PIP has been uploaded for this school or district - see the link above.

Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement

We have an executive Pass Partnership with Clothes to Kids and we have a full PASS partnership with the United Way. Through these partnerships we are able to access resources to support our students. Through the full PASS partnership, we have purchased needed technology and high interest reading materials for the students. We also partner with our after school programs, R'Club and Artz for Life to help support our students continue with after school educational activities.

Effective Leadership

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(H).

School Leadership Team

Membership:
<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clifton, Nicole</td>
<td>Principal</td>
</tr>
<tr>
<td>Dedert, Melanie</td>
<td>Assistant Principal</td>
</tr>
<tr>
<td>Bennett, Marcy</td>
<td>Instructional Coach</td>
</tr>
<tr>
<td>Madison, Tiffany</td>
<td>Instructional Coach</td>
</tr>
<tr>
<td>Dubois, MaryBeth</td>
<td>Attendance/Social Work</td>
</tr>
<tr>
<td>Vrable, Rene</td>
<td>Instructional Coach</td>
</tr>
<tr>
<td>Lodgya, Mirelle</td>
<td>Teacher, K-12</td>
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<tr>
<td>Chandler, Charissa</td>
<td>Teacher, K-12</td>
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<tr>
<td>Kinney, Lisa</td>
<td>Teacher, K-12</td>
</tr>
<tr>
<td>Bubolo, Barb</td>
<td>Teacher, K-12</td>
</tr>
<tr>
<td>Mercado, Justin</td>
<td>Teacher, K-12</td>
</tr>
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**Duties**

*Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making*

Facilitator – generates agenda and leads team discussions (CLIFTON)

- Data Manager(s)/Data Coach(es) – assist team in accessing and interpreting (aggregating/disaggregating) the data
- Instructional Coach – Data collection for ongoing progress monitoring/brokers technology necessary to manage and display data/
- Recorder/Note Taker – documents meeting content and disseminates to team members in a timely manner as well as storing a hard copy in a binder for all teachers to access (Karlesky)
- Time Keeper – helps team begin on time and ensures adherence to agreed upon agenda (TBD)

The Principal provides a common vision for the use of data-based decision making, ensures that the school based team is implementing RTI, conducts assessment of RTI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support MTSS implementation, and communicates with parents regarding school based MTSS plans and activities.

Administration/Instructional Coaches (Reading/Math) Behavior Specialist- Develops, leads, and evaluates school core content standards/programs; identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening that provide early intervening services for children to be considered “at Risk”; assists in the delivery of professional development; and provides support for assessment and implementation monitoring.

School Psychologist Participates in collection, interpretation, and analysis of data; facilitates development of intervention plans; provides support for intervention fidelity and documentation; provides professional development and technical assistance for problem-solving activities including data collection, data analysis, intervention planning, and program evaluation; facilitates data-based decision making activities.

Social Worker- Provides quality services and expertise on issues ranging from program design to assessment and intervention with individual students. IN addition to providing interventions, school social worker continue to link child serving and community agencies to the schools and families to support the child’s academic, emotional, behavior, and social issues. Shares attendance data

ESE VE/EI – Participates in student data collection, integrates core instructional activities into Tier 3
instruction, and collaborates with general education teachers through such activities such as co-teaching. In addition supports the monitoring of Tier I, Tier II intervention plans.

Guidance Counselor- Manages 504’s, schedules 504 meetings, updates team on guidance lessons and school/student needs Liaison with county, state, and federal agencies. Supports the monitoring of Tier 1 and Tier 2 intervention plans. Implementation of Tier 1 and Tier 2 for behavior

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact

The MTSS team, (formerly SBLT) will be responsible for managing and coordinating these efforts between all school teams as well as reviewing and revising the School Improvement Plan. The team meets once a week to engage in the following activities: Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, evaluate implementation, make decisions, and practice new processes and align resources (human resources and material resources.) Core instruction will be monitored by weekly assessments aligned to what was taught. Every Monday the teams will send in their weekly Core Data. This data will be complied by an MTSS member and will be presented at Wednesday’s 7:05 meeting. The team will look for patterns and will monitor the percent of students meeting the expected levels of performance. Prior to MTSS, grade level teams will review their data in PLC’s and will revise plans based off of the data. They will assess any needs and the team leader will bring those needs/requests to the MTSS team.

We follow the problem solving process.

This involves: Define what it is that we want students/educators/systems to know and be able to do. Step 2: Identify possible reasons why the desired goal(s) is not being attained. Step 3: Develop and implement a well-supported plan involving evidence-based strategies to attain the goal(s) (based on data that verified the reasons identified in Step 2). Step 4: Evaluate the effectiveness of the plan in relation to stated goals.

Some important things to consider when using a data-based problem-solving model: 1. A problem-solving model provides the structure to identify, develop, implement and evaluate strategies to accelerate the performance of ALL students. 2. The use of scientifically based or evidence-based practices should occur whenever possible. 3. The effectiveness of the problem-solving process is based on both fidelity of the problem-solving process itself and fidelity in the implementation of the instruction/intervention plan. 4. The problem-solving process is applicable to all three tiers of instruction and intervention.

Following that process a school wide Tier 1 plan will be put into place, complete with a data collection and monitoring, effectiveness of the plan in place.

A big aspect of the problem solving process is the opportunity to examine the interaction between the instruction, curriculum, learning environment and learner(s) in order to identify a discrepancy and subsequently identify an intervention to close the gap. Our focus is on the Instruction, curriculum, and environment first. The learner domain is the last to consider and should not be addressed until the instruction and curriculum are appropriate and the environment is positive. If discrepancies in these areas are not resolved first, interventions in the learner domain alone are not likely to succeed. What Our MTSS team also identifies, based off of data, areas where additional support, Tier 2 is needed. The MTSS team also identifies, based off of data, areas where additional support, Tier 2 is needed. The MTSS roles out the Tier I which is expected to be implemented in all classes.

Title I, Part A
Title I, Part A funds are utilized, in conjunction with various other federal, state, and local funds, to support high quality instruction, parental engagement, and professional development for highest student achievement. Title I services are coordinated and integrated with other resources through collaboration of staff in various offices and departments, including: School and Community Support, Teaching and Learning, Assessment, Accountability, and Research, Professional Development, Strategic Communications, Strategic Partnerships, Human Resources, and Transportation. Title I staff monitor expenditures of Title I, Part A funds to ensure that they supplement rather than supplant other funds available to schools.

Title I, Part D
The district receives Title I, Part D funds which provide transition services for students entering or returning to their zoned schools from alternative education programs or juvenile detention facilities. Support for initial intake and ongoing transition support are provided by Title I, Part D funds and a portion of Title I, Part A funds reserved for services to neglected and delinquent youth. Title I, Part D funds are also targeted to support continuous education services for students through tutoring, instructional materials and resources, and technology.

Title II
Title II Part A funds professional development to increase the academic achievement of students by improving teacher and principal quality and increasing the number of infield and effective teachers in the classroom and highly effective principals and assistant principals in schools. Title II supports professional development for content areas, common core, leadership development, and early career teachers.

Our teachers receive onsite professional development through site based reading coach and the district math coach.

Title III
Title III funds are utilized to provide a variety of educational resources and support services to improve the education of immigrant and English Language Learners. Bilingual translators provide assistance with parent workshops and dissemination of information in various languages for Title I schools. The district’s ESOL web page makes relevant information and resources available for families, including a schedule of parent workshops and other activities. Support is also provided for teachers who need to obtain their ESOL endorsement, giving them options for successfully completing this requirement.

Title X- Homeless
The district receives funds to provide resources for students identified as homeless under the McKinney-Vento Act, to eliminate barriers (such as lack of transportation or required immunizations) to a free and appropriate education. A portion of Title I, Part A funds is also reserved to provide services to homeless students (social workers, a resource teacher, tutoring, and technology). Sandy Lane Elementary has a full time social worker.

Supplemental Academic Instruction (SAI)
SAI funds are coordinated with Title I, Part A funds to provide extended learning enrichment opportunities for students during the school year and during the summer. SAI funds are also used, in conjunction with Title I, Part A funds, to provide ongoing instructional support for teachers through professional development by highly skilled content area specialists and staff developers. Sandy Lane offers Promise Time, Saturday School and Extended Learning before school.

Nutrition Programs
Title I coordinates with district Food Services staff members to monitor poverty rates at schools and determine Title I eligibility. Title I and Food Services also collaborate to implement the Community Eligibility Option in schools with poverty rates of 40% or greater, so that all students receive free breakfast and lunch during the school year and during extended year/summer programs. Sandy Lane Elementary is a 100% CEO school. All students receive free breakfast and lunch.

Head Start
Title I, Part A funds are used to provide Pre-Kindergarten to Kindergarten transition services. Title I schools coordinate with staff from public and private preschool programs, including Head Start, to
prepare students for a successful start to school. A portion of Title I, Part A funds is used to provide classes for 3 year olds at Sandy Lane Elementary

School Advisory Council (SAC)

<table>
<thead>
<tr>
<th>Name</th>
<th>Stakeholder Group</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nicole Clifton</td>
<td>Principal</td>
</tr>
<tr>
<td>Tameka Barber</td>
<td>Business/Community</td>
</tr>
<tr>
<td>Deanna Hobson</td>
<td>Education Support Employee</td>
</tr>
<tr>
<td>Jai Henson</td>
<td>Business/Community</td>
</tr>
<tr>
<td>Tiffany Madison</td>
<td>Teacher</td>
</tr>
<tr>
<td>Sandy Leanes</td>
<td>Business/Community</td>
</tr>
<tr>
<td>Erica Herring</td>
<td>Parent</td>
</tr>
<tr>
<td>Ma.de Lourdes Dominguez</td>
<td>Parent</td>
</tr>
<tr>
<td>JaNae Robinson</td>
<td>Teacher</td>
</tr>
<tr>
<td>Edie Marzol</td>
<td>Business/Community</td>
</tr>
</tbody>
</table>

Duties

Provide a description of the SAC’s involvement with the following activities, as required by section 1001.452(2), Florida Statutes

Evaluation of last year's school improvement plan

SAC reviewed the implementation and MTSS' recommendation of the school improvement plan. The SAC reviewed data and teacher input/observations and made recommendations of what worked well and what needs to be improved upon for the upcoming year. The SAC reviewed common assessment data and running record data along with Student growth data from I-observation. They provided input on strategies that could help our students achieve at high levels. Focus was on consistent implementation of AVID strategies.

Development of this school improvement plan

The SAC meets monthly. During these meetings the SAC committee reviews data and progress toward the SIP. In April, May, and June, during the SAC meetings, the committee reviewed current data, teacher input and discussed goals for the upcoming school year. The committee also discussed research based strategies and identified key strategies that the committee believes would help the students move forward.

Preparation of the school's annual budget and plan

As a part of the monthly meetings, the SAC reviews the plans and needed budget for each plan. They also had input in the PASS budget and helped align the PASS goals with our SIP goals. A review of our needs assessments and previous budget occurs. They approve our budget items and ensure alignment to the SIP.

Describe the use of school improvement funds allocated last year, including the amount budgeted for each project

Our School Improvement Funds of 2,470.25 will be allocated for curriculum planning and development for teachers. Teachers will use this time to write lessons following the common core
standards. Also, substitutes will be paid for TDE's in order for teachers to complete a lesson study cycle in classrooms. Needed materials for common core will also be purchased with these funds. Additionally, as a Title I school, all of our Title I funds are aligned to support our goals in the School Improvement plan. Title I hourly teachers to instruct students in reading, math and science, a MTSS coach, two classroom teachers to lower TPR, an hour for a community liaison and additional reading materials are how the Title I funds are allocated.

**Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC**

Yes

If the school is not in compliance, describe the measures being implemented to meet SAC requirements

**Literacy Leadership Team (LLT)**

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clifton, Nicole</td>
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<td>Instructional Coach</td>
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<td>Bubolo, Barb</td>
<td>Teacher, K-12</td>
</tr>
<tr>
<td>Madison, Tiffany</td>
<td>Instructional Coach</td>
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<tr>
<td>Lodgya, Mirelle</td>
<td>Teacher, K-12</td>
</tr>
<tr>
<td>Chandler, Charissa</td>
<td>Teacher, K-12</td>
</tr>
<tr>
<td>Mercado, Justin</td>
<td>Teacher, K-12</td>
</tr>
<tr>
<td>Solis, Adrian</td>
<td>Psychologist</td>
</tr>
</tbody>
</table>

**Duties**

Describe how the LLT promotes literacy within the school

The LLT promotes and provides professional development on the alignment of interventions to core curriculum.

Collaboration and analysis of data (FAIR) through PLC's to analyze the data.

Implementation of the Shark Reading Frenzy program. (Additional hour in reading)

The LLT ensures that the K-12 literacy model is being implemented and monitored.

The following programs will be implemented for students: a Reading club for intermediate students, Battle of the Books implementation targeting.

**Public and Collaborative Teaching**

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(D).

Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction

Our school strives to build and maintain a positive learning environment for all stakeholders. Our teachers and staff participate in ongoing team building to help build/maintain positive working relationships. We work with our working norms in each meeting and PLC. We live our mission and maintain dream team standards. Our master schedule is built around time for collaborative planning for each grade level. Additionally, each week teachers will meet in PLC's at 7:35 on Thursdays to review
data and student work. They use protocols to ensure all teachers have equal time to talk and utilize processes to keep the PLC focused on the task at hand.

Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school

We will continue weekly morning professional developments for the 2014-15 school year. Twice a month the professional development will be led by administration and LLC team. Focus will be on best practices and will be aligned to the teacher appraisal. We will participate in the following book studies:
* The Highly Engaged Classroom
* How to teach students who don't look like you
Once a month, the weekly professional development will be led by Reading coach along with LLC team. For these curriculum meetings primary teachers will meet on Tuesdays and intermediate teachers will meet on Wednesdays in order for the training to best meet their needs. Best practice will be shared and expected to be implemented in the classroom.
* Follow up will occur with in class coaching/modeling/observation/feedback
* The following professional development, teachers will bring student work and share out what worked and what areas they need assistance with for that best practice.
* Protocols will be used to guide conversation
Once a month the professional development will be led by Math coach along with LLC team. For these curriculum meetings primary teachers will meet on Tuesdays and intermediate teachers will meet on Wednesdays in order for the training to best meet their needs. Best practice will be shared and expected to be implemented in the classroom.
* Follow up will occur with in class coaching/modeling/observation/feedback
* The following professional development, teachers, will bring student work and share out what worked and what areas they need assistance with for that best practice.
* Protocols will be used to guide conversation
Teachers will collaboratively plan with math and reading coach on a rotating basis. During specials on Thursdays, primary teachers will plan with the reading coach and the intermediate teachers will plan with the math coach. The following week they will meet with the different coach. The coaching cycles will be planned and scheduled during preschool, with initial focus on new teachers and by following the teachers IPDP’s.
Teachers will meet on Tuesdays during their planning time for PLC’s
* Every other week their focus will be on analyzing their core grade level data and student work
* The other two weeks will be focused on their need facilitated by their team leader or a leadership team member.
The need will be determined by data, the needs assessment protocol completed by the team in one of their first PLC’s.
Capacity is built by providing ongoing feedback
* Administrators will leave feedback regarding instructional practices on a regular basis.
Lesson Study will occur across all grade levels and all content areas
* We will continue with our process of utilizing specials time for one teacher to model a lesson and then allow their class to attend PE at another time
The calendar for lesson study will be developed during school improvement planning and based on need from in-house professional development
Weekly SOS (Setting our Sights) message/memo will be emailed weekly to staff by Mrs. Clifton. This includes a spotlight on staff, a supporting our students section, a best practice section aligned to the teacher appraisal and our weekly calendar.
Mrs. Clifton and Mrs. Dedert will continue with the practice of weekly walkthroughs providing feedback on the instructional practice focus for the week.
First and Second year teachers will continue to meet monthly with administration (Just in time meetings) Mrs. Clifton and Mrs. Dedert will continue to maintain an open door policy and will be available to meet
Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities

Mentoring of 1st and 2nd year teachers and teachers new to a grade level will be paired with teachers who have demonstrated highly effective best practices. Pairings are based off of a match between the mentee's needs and the mentor's strengths.

Time will be provided for the mentor to meet and plan with the mentee. Scheduling considerations will be given and time for "fish bowl" activities will be provided for both the mentee and mentor.

It is expected that they will meet weekly to mentor and they will participate in the monthly new teacher meetings.

Our first year 4th grade teachers will be paired with Luci Randolph. Luci is an excellent teacher and will assist our teachers in meeting their needs.

Both EBD teachers will be mentored by Marcy Bennett. Marcy is a veteran teacher with proven track record. Charissa Chandler, a dynamic teacher with proven student success is our lead mentor and she is mentoring our new 3rd and 2nd grade teachers.

We paired teachers with a mentor based on the mentors strengths and the mentee's needs.

Ambitious Instruction and Learning

Instructional Programs and Strategies

Instructional Programs

Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards

Teachers will plan with the math and reading coaches on a weekly basis. They will plan using the Florida standards and will create learning progression scales to be used to guide and monitor students' learning.

Teachers participate in weekly collaborative planning sessions facilitated by instructional coaches. Modules and curriculum guides are used for deeper content knowledge and understanding of the Florida Standards. This includes:

• Unpacking the Florida Standards
• Creating progression scales
• Planning effective lessons that match the standards

In addition, administrators monitor lesson plans for evidence of effective planning sessions and follow up with walkthroughs and feedback.

Instructional Strategies

Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments

Every teacher will use small group instruction to differentiate instruction in Shark Frenzy as well as during the ELA block. All teachers will continue to implement goals and scales in order for teachers
and students to understand the standards. All teachers will implement the Marzano strategies of Similarities and Differences, Examining Reasoning, and Revising knowledge when appropriate throughout their lessons.

The MTSS team meets weekly to review ongoing progress monitoring data. Additionally, teams meet weekly in PLC’s to review student data. Students need are identified and teachers meet with students to work on their identified area of need. This is done through small group instruction and through one on one meetings with students. Teachers provide feedback on students progress. Students utilize data folders to track their progress. Data is used to determine which students attend extended learning programs.

The assessment data is used to determine Tier II and Tier II academic interventions. The in the classroom, the teachers use state assessments, including FAIR, district common assessments, including running records to differentiated instruction to meet the individual needs of students.

**Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:**

<table>
<thead>
<tr>
<th>Strategy: After School Program</th>
<th>Minutes added to school year: 6,240</th>
</tr>
</thead>
</table>

Our Promise Time teachers will work with selected students from 3:05 until 4:05 everyday Monday through Thursday. They will focus on math and reading based off of student needs. The researched based strategies will include ST math, I-Ready, and skill specific groups based off of needs utilizing I-Ready. This is offered for our retained students, and our Level 1 and 2 students along with all R’Club students.

Additionally, teachers will work with level 4 and 5 students on enrichment activities. The students will work on a STEM project based in our STEM afterschool program.

**Strategy Rationale**

The rationale is that our students attending after school program need additional focus in a small group setting on core skills that data has show they are deficient in.

**Strategy Purpose(s)**

- Core Academic Instruction

**Person(s) responsible for monitoring implementation of the strategy**

Dedert, Melanie, dedertm@pcsb.org

**Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy**

- I-Ready Data
- ST math Data
- Running Records
**Strategy: Extended School Day**

**Minutes added to school year:** 10,800

Additional hour of reading instruction school wide. As an L300 school Sandy Lane will implement the district plan for the additional hour of reading intervention for all students. Based on assessment data students will receive the support in reading. The teacher's will implement the Jan Richardson guided reading routine. Each classroom teacher will meet with two groups during this hour. They will meet with the most intensive needs group. The push in teachers in Kindergarten, utilize Nemours, in first through third grade they utilize the LLI program, and in 4th and 5th grade they utilize the Repeated Reading Routine.

**Strategy Rationale**

Building the capacity of the classroom teacher to differentiate instruction based on data is the most effective and efficient way to accomplish improved student achievement. Increasing student instructional time will increase achievement.

**Strategy Purpose(s)**

- Core Academic Instruction

**Person(s) responsible for monitoring implementation of the strategy**

Clifton, Nicole, cliftonn@pcsb.org

**Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy**

Running records, FAIR and additional grade level assessments will be monitored and analyzed to identify progress being made. We use the daze also as ongoing progress monitoring. Additionally, each team is creating weekly core progress monitoring assessments to monitor the success rate for each student and using that data to guide instruction.

**Student Transition and Readiness**

**PreK-12 Transition**

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(G).

*Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another*

An orientation, Kindergarten Round Up, is held in the spring to inform the parents of upcoming Kindergarten students. Resources include meeting the kindergarten teachers, discussing the kindergarten schedule, expectations, and transitions. Parents can visit the classrooms and register their students. Kindergarten Teachers will hold an orientation for incoming students and their parents prior to the beginning of the school year. Readiness skills will be emphasized and good choices for academic and social characteristics will be presented. Materials will be available, as well as pamphlets covering a variety of helpful parenting subjects. Ranging from parenting skills, helping with homework, students with disabilities and what to expect at a parent teacher conference.

For our 5th grade students, we will offer visits to middle school for shadow days. We also have a 5th grade assembly to prepare students for the middle school expectations and transition. Additionally, we have scheduled a 5th grade AVID parent night to focus on middle school expectations.

**College and Career Readiness**
Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations.

Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs.

Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report, as required by section 1008.37(4), Florida Statutes.

### Needs Assessment

#### Problem Identification

**Data to Support Problem Identification**

**Portfolio Selection**
Portfolio selection is not required by the Florida Department of Education but is offered as a tool for needs assessment.

**Data Uploads**
Data uploads are not required by the Florida Department of Education but are offered as a tool for the needs assessment. In this section, the school may upload files of locally available data charts and graphs being used as evidence of need.

The following documents were submitted as evidence for this section:

- [Problem Identification Summary](#)

**Problem Identification Summary**
This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the points of strength and areas of need that have been identified in the data.

**Problem Analysis Summary**
This section is not required by the Florida Department of Education but is provided as an opportunity for the school to summarize the underlying “why” or root causes for the areas of need identified in the data, as determined by situational awareness of, and research conducted by, the stakeholders involved in the needs assessment.
School Improvement Goals

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

Problem Solving Key

G = Goal  B = Barrier  S = Strategy

1 = Problem Solving Step  S123456 = Quick Key

Strategic Goals Summary

G1. Increase the number of students meeting or exceeding state expectations to 70% in all content areas as measured by common assessments, running records, formative assessments and the Florida Standards Assessments by June 2016.

G2. We will increase the amount of class learning time by decreasing the percentage of out of school suspensions by 20%.

G3. Reduce the student achievement gap by increasing the number of students in our black subgroup performing on or above grade level. At least 70% of our students in our black subgroup will score on or above proficiency as measured by the Florida Standards Assessments in reading.

G4. Decrease, by 10%, the amount of lost learning time due to student absences by increasing student attendance rates. By June 2016 our overall attendance rate will increase from 93.4% to 96%.

G5. We will achieve the Bronze level in 2 out of 6 of the HSP Assessment Modules or 33% of HSP Assessment Modules.

Strategic Goals Detail

For each strategic goal, this section lists the associated targets (i.e., “SMART goals”), resources available to support movement toward the goal, barriers to achieving the goal, and the plan for monitoring progress toward the goal.
G1. Increase the number of students meeting or exceeding state expectations to 70% in all content areas as measured by common assessments, running records, formative assessments and the Florida Standards Assessments by June 2016.  

**Targets Supported**

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Annual Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>AMO Reading - All Students</td>
<td></td>
</tr>
<tr>
<td>AMO Math - All Students</td>
<td></td>
</tr>
<tr>
<td>FCAT 2.0 Science Proficiency</td>
<td>55.0</td>
</tr>
</tbody>
</table>

**Resources Available to Support the Goal**

- On site professional development (schedule that supports coaching and allows time for grade level PLC's.)
- Full time reading coach.
- Dedicated, teachers who believe in ongoing professional development to improve instructional practices.
- Title I funded personnel

**Targeted Barriers to Achieving the Goal**

- Teachers effectively adjusting instruction to meet the needs of all students.
- Teachers in-depth knowledge and understanding of the grade level and content area standards.
- Effective use of data to guide instruction.

**Plan to Monitor Progress Toward G1.**

Ongoing progress monitoring.
Weekly Core monitoring
Running Records
Formative assessments--
For math teachers will utilizing the 4-5 standards based questions weekly
For reading teachers will utilize the formative assessment questions in the module
For Science teachers will utilize the 5 questions at the end of the Module in the Science Learning Activity Guide.
Journal reviews with teacher feedback
Instructional practices data

**Person Responsible**
Nicole Clifton

**Schedule**

**Evidence of Completion**
Progress monitoring data. Minutes from MTSS and PLC's Formative assessment data. Teams will record weekly data for (Math/ELA on the board. For Science, data will be recorded at the end of each module.)
G2. We will increase the amount of class learning time by decreasing the percentage of out of school suspensions by 20%.  

<table>
<thead>
<tr>
<th>Targets Supported</th>
<th>1b</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indicator</td>
<td>Annual Target</td>
</tr>
<tr>
<td>Discipline incidents</td>
<td>12.0</td>
</tr>
<tr>
<td>One or More Suspensions</td>
<td>10.0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Resources Available to Support the Goal</th>
<th>2</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Behavior Specialist;</td>
<td></td>
</tr>
<tr>
<td>• Student Services team; Full time social worker, guidance counselor, and MTSS coach</td>
<td></td>
</tr>
<tr>
<td>• PBS; CHAMPS; School Store, Foundations; School wide incentives for academic and behavior.</td>
<td></td>
</tr>
<tr>
<td>• Second Step</td>
<td></td>
</tr>
<tr>
<td>• School Wide Behavior Plan</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Targeted Barriers to Achieving the Goal</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Staff being inconsistent with implementation of the school wide behavior plan</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Plan to Monitor Progress Toward G2.</th>
<th>8</th>
</tr>
</thead>
<tbody>
<tr>
<td>Suspension Data</td>
<td></td>
</tr>
<tr>
<td>Referral Data</td>
<td></td>
</tr>
<tr>
<td>Student journal's for second step</td>
<td></td>
</tr>
<tr>
<td>School wide behavior plan action plan will be monitored</td>
<td></td>
</tr>
<tr>
<td>Number of students recognized for achievement/behavior.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Person Responsible</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Nicole Clifton</td>
<td></td>
</tr>
</tbody>
</table>

| Schedule                              |   |

<table>
<thead>
<tr>
<th>Evidence of Completion</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Reduction in out of school suspensions.</td>
<td></td>
</tr>
</tbody>
</table>
G3. Reduce the student achievement gap by increasing the number of students in our black subgroup performing on or above grade level. At least 70% of our students in our black subgroup will score on or above proficiency as measured by the Florida Standards Assessments in reading.

**Targets Supported**

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Annual Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>AMO Reading - African American</td>
<td>60.0</td>
</tr>
<tr>
<td>FSA - English Language Arts - Proficiency Rate</td>
<td>70.0</td>
</tr>
</tbody>
</table>

**Resources Available to Support the Goal**

- Extended Learning; Promise Time; Saturday School; Stroll to Success
- Girlfriends, 5000 Role Models, and STEP
- Teachers/ Title I teachers/
- AVID Trained Teachers
- Additional Teachers to Lower class size in 4th and 5th grade

**Targeted Barriers to Achieving the Goal**

- Teacher talk outweighing student talk

**Plan to Monitor Progress Toward G3.**

- Ongoing progress monitoring
- Running Record
- DAZE
- Formative assessments
- Individual student data folders charting progress
- Student rubrics and self assessment
- Instructional practices data.

**Person Responsible**

Marcy Bennett

**Schedule**

- Evidence of Completion
  - Data Results Student data
G4. Decrease, by 10%, the amount of lost learning time due to student absences by increasing student attendance rates. By June 2016 our overall attendance rate will increase from 93.4% to 96%.

<table>
<thead>
<tr>
<th>Targets Supported 1b</th>
<th>Indicator</th>
<th>Annual Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance rate</td>
<td></td>
<td>96.0</td>
</tr>
</tbody>
</table>

Resources Available to Support the Goal 2
- Partnership with Clothes to Kids
- Community Liaison will work with families and children to address their basic needs and will identify any barriers that are presenting

Targeted Barriers to Achieving the Goal 3
- Teachers accurately reporting absences in a timely manner.
- Basic needs met for students to attend school

Plan to Monitor Progress Toward G4. 8
Monitor the number of absences and track if students are missing less than 10% of learning time.

Person Responsible
Nicole Clifton

Schedule

Evidence of Completion
Graphs of absences; Minutes from meetings
G5. We will achieve the Bronze level in 2 out of 6 of the HSP Assessment Modules or 33% of HSP Assessment Modules.

 Targets Supported

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Annual Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>33.0</td>
</tr>
</tbody>
</table>

Resources Available to Support the Goal

- 

Targeted Barriers to Achieving the Goal

- stakeholder buy in

Plan to Monitor Progress Toward G5.

Data for the HSP Assessment module will be collected and reviewed to ensure we are working toward Bronze in at least two of the areas.

Person Responsible

Melanie Dedert

Schedule

Evidence of Completion

HSP data.
Action Plan for Improvement

For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

Problem Solving Key

<table>
<thead>
<tr>
<th>G</th>
<th>B</th>
<th>S</th>
</tr>
</thead>
<tbody>
<tr>
<td>= Goal</td>
<td>= Barrier</td>
<td>= Strategy</td>
</tr>
</tbody>
</table>

1 = Problem Solving Step  S123456 = Quick Key

G1. Increase the number of students meeting or exceeding state expectations to 70% in all content areas as measured by common assessments, running records, formative assessments and the Florida Standards Assessments by June 2016. 1

G1.B1 Teachers effectively adjusting instruction to meet the needs of all students. 2

G1.B1.S1 Implement the "shark reading frenzy" daily from 8:55-9:55 daily. 4

Strategy Rationale

Additional focus on reading instruction, specific to the needs of the students will increase achievement.

Action Step 1 5

Provide professional development on the L300 plan

Person Responsible

Tiffany Madison

Schedule

Evidence of Completion

Sign in sheets Presentation materials
Action Step 2

Create push in schedule for this reading hour.

**Person Responsible**
Nicole Clifton

**Schedule**
On 8/18/2015

**Evidence of Completion**
Lesson Plans Student grouping

---

Plan to Monitor Fidelity of Implementation of G1.B1.S1

Walkthroughs during frenzy

Lesson Plans with Shark Frenzy
Classroom observation (strategies posted)
LLI materials being utilized.
Istation results

**Person Responsible**
Nicole Clifton

**Schedule**

**Evidence of Completion**
Walkthrough feedback Student work in folders Lesson plans

---

Plan to Monitor Effectiveness of Implementation of G1.B1.S1

Student increase in running records as measured by ongoing progress monitoring utilizing running records.

**Person Responsible**
Nicole Clifton

**Schedule**

**Evidence of Completion**
Completed running record score sheets. Student data in planning rooms
**G1.B2** Teachers in-depth knowledge and understanding of the grade level and content area standards.

**G1.B2.S1** Teachers will create learning progression scales for each cycle of work in literacy and math and implement their use with students. They will implement the success criteria for science.

**Strategy Rationale**

Marzano's research shows that this is an effective practice to increase student achievement.

**Action Step 1**

Create Learning Progression scales after unpacking the standards. Teachers will have students track their progress on their learning scales on a regular basis.

**Person Responsible**

Nicole Clifton

**Schedule**

Weekly, from 8/26/2015 to 6/1/2016

**Evidence of Completion**

Completed Lesson plans/ Completed learning progression scales written, posted in the classroom and in use.

**Plan to Monitor Fidelity of Implementation of G1.B2.S1**

Regular reviews of current classroom status of learning scale implementation and journaling evidence of science.

Review of student work and their status in relation to the scales.

Student journal review for science as criteria is written in.

Evidence of student tracking of their progress.

**Person Responsible**

Nicole Clifton

**Schedule**

**Evidence of Completion**

Minutes from MTSS Journals/ Student work Walkthrough data
Plan to Monitor Effectiveness of Implementation of G1.B2.S1

Ongoing progress monitoring of student work. (End of unit work and scores for each child on the progression scale.)

**Person Responsible**

Marcy Bennett

**Schedule**

**Evidence of Completion**

Completed scores for each student. Completed end product for each student. Minutes from PLC's and MTSS meeting regarding Progression Scales. Did students meet the expectation?

G1.B2.S2 Third through 5th grade teachers will implement the lab lessons and will follow the lab schedule with fidelity. Success with Science Technology will be used as a part of the science lab.

**Strategy Rationale**

**Action Step 1**

Lab scheduled will be created and communicated to the teachers. Lead science teacher will set up lab activities and provide feedback after first lessons.

**Person Responsible**

Marcy Bennett

**Schedule**

**Evidence of Completion**

Completed master schedule with lab times.
Action Step 2

Side by Side coaching in the Science lab for teachers.

**Person Responsible**
Marcy Bennett

**Schedule**

**Evidence of Completion**
Coaching cycle notes and lesson plan evidence of support.


Weekly Walkthroughs during Lab Lessons
Lesson Plans
Student Work

**Person Responsible**
Marcy Bennett

**Schedule**

**Evidence of Completion**
Evidence of use of lab Student work Lesson Plans Walkthrough Observations Co-teaching with Science Lead Teacher (Marcy Bennett)


Student data (Pre and Post Test)

**Person Responsible**
Marcy Bennett

**Schedule**

**Evidence of Completion**
Student data (Pre-Post Test data)
G1.B3 Effective use of data to guide instruction.

**G1.B3.S1** Teachers will actively monitor students during instruction to ensure that ALL students are reaching the desired effect of the selected instructional strategy. Additionally, Teachers will use formative assessments, ongoing progress monitoring, and district assessments to guide instruction and to make adjustments to instruction as needed.

**Strategy Rationale**

According to Dr. Marzano’s research, monitoring is key to increase student achievement.

**Action Step 1**

MTSS team will review data on a weekly basis and then the team leaders will work with their PLC’s to review data weekly as well. This data will include instructional practices walkthrough data.

**Person Responsible**

Nicole Clifton

**Schedule**

**Evidence of Completion**

MTSS notes, OPM data, formative assessment data, learning scales data

**Action Step 2**

Teachers will collaboratively plan formative assessments. This will include formative assessments that will be used during instruction, as exits slips, and weekly formative assessments.

**Person Responsible**

Tiffany Madison

**Schedule**

**Evidence of Completion**
Plan to Monitor Fidelity of Implementation of G1.B3.S1

Review of PLC notes and walkthroughs in classrooms to ensure small group instruction is differentiated and that there is evidence of monitoring student learning and adjusting instruction. Additionally, look for evidence of formative assessments.

Review of lesson plans

Person Responsible
Nicole Clifton

Schedule

Evidence of Completion
lesson plans, plc notes, walkthrough data

Plan to Monitor Effectiveness of Implementation of G1.B3.S1

Use of data protocols and support for PLC's to ensure accurate interpretation of data. Student work will be reviewed utilizing the protocols.
Are students performing at or above expectations as measured by formative assessments?

Person Responsible
Nicole Clifton

Schedule

Evidence of Completion
PLC notes and student work from small group.
G2. We will increase the amount of class learning time by decreasing the percentage of out of school suspensions by 20%.

G2.B1 Staff being inconsistent with implementation of the school wide behavior plan

G2.B1.S1 Second Step implemented daily with class meetings with positive behavior support strategies. Full implementation of Positive Behavior Support. This includes ensuring a ratio of 5:1 positive to negative interactions. Full implementation of the school store and of a school wide system to recognize and track positive achievement. This includes our Tier I new recognition program for students and teachers.

**Strategy Rationale**

Students need to be taught appropriate skills to deal with daily life challenges.

**Action Step 1**

Implement class meetings and second step instruction daily.

**Person Responsible**

Melanie Dedert

**Schedule**

**Evidence of Completion**

Lesson Plans Second Step charts Student folders

**Action Step 2**

Implement PBS and CHAMPS strategies.

**Person Responsible**

Nicole Clifton

**Schedule**

**Evidence of Completion**

CHAMPS evident Use of schoolwide PBS. Tracking of student achievement both academic and behavior.
Plan to Monitor Fidelity of Implementation of G2.B1.S1

Is a learning goal posted for second step?
Is the teacher implementing during the given time?
Are all the components of second step implemented?
Are students being recognized for achievement in a systematic way?

Person Responsible
Melanie Dedert

Schedule

Evidence of Completion
Walkthrough forms (CHAMPS engagement form) Second Step checklist

Plan to Monitor Effectiveness of Implementation of G2.B1.S1

The behavior coach, the principal and assistant principal will collect data utilizing the second step checklist.
The principal and assistant principal will compile a percentage of the number teachers that consistently implement second step, PBS, and class meetings.

Person Responsible
Melanie Dedert

Schedule

Evidence of Completion
Minutes from meeting Data from checklist and implementation percentage Feedback from teachers.
**G2.B1.S2 Implement AVID**  

**Strategy Rationale**

AVID Elementary is designed to support students to help them gain the skills necessary to be successful in high school and college.

**Action Step 1**

Teachers will implement our AVID Elementary action plan for all grades K-5.

- **Person Responsible**
  Marcy Bennett

- **Schedule**
  Daily, from 8/25/2015 to 8/25/2015

- **Evidence of Completion**
  Binder checks; student rubrics; evidence of student use of the AVID binders. Note taking evidence from intermediate classrooms.

**Plan to Monitor Fidelity of Implementation of G2.B1.S2**

Walkthroughs will be conducted.

- **Person Responsible**
  Melanie Dedert

- **Schedule**

- **Evidence of Completion**
Assess the number of students implementing the AVID strategies.

**Person Responsible**
Melanie Dedert

**Schedule**

**Evidence of Completion**
Teacher lesson plans. Number of students participating in AVID strategies.
**G3.** Reduce the student achievement gap by increasing the number of students in our black subgroup performing on or above grade level. At least 70% of our students in our black subgroup will score on or above proficiency as measured by the Florida Standards Assessments in reading.

| G3.B2 Teacher talk outweighing student talk |

**G3.B2.S1** Teachers will actively engage students in learning. Teachers will implement best instructional practices as indicated in the Marzano learning map with specific emphasis on the following elements: Compare/ Contrast, Examining Reasoning, and Revising Knowledge. Teachers will maintain a high level of rigor and will address multiple learning styles. Teachers will ensure that student talk outweighs teacher talk by utilizing talk moves; turn and talks; and having prepared higher order questions. Teachers will employ high level questioning and thinking strategies which include journaling. Students will collaborate and engage in meaningful, productive classroom discussion centered on worthwhile content daily.

**Strategy Rationale**

Marzano research indicates that students need to be actively engaged in learning in order to increase their learning. Teachers will utilize the Marzano strategies that they are appraised on in order to successfully implement this strategy.

**Action Step 1**

Create a professional development calendar based needs assessment, data, and district initiatives.

**Person Responsible**

Nicole Clifton

**Schedule**

**Evidence of Completion**

P.D. Calendar MTSS notes
Teachers will implement effective classroom practices as identified in the Art and Science of Teaching Framework identified by Marzano

**Person Responsible**

Melanie Dedert

**Schedule**

*Evidence of Completion*

walkthrough data, lesson plans, evidence of use of high effect size strategies (ie. student work)

**Plan to Monitor Fidelity of Implementation of G3.B2.S1**

Walkthrough Feedback utilizing I-observation
Look fors:
Who is doing most of the talking?
Are students engaged in high levels of thinking?
Are high effect size strategies in place and used effectively?
What type of questions are being asked?
Are students' passive learning.

**Person Responsible**

Nicole Clifton

**Schedule**

*Evidence of Completion*

Walk through notes Lesson Plans

Percentage of classrooms implementing Marzano strategies at a developing rating or above on a regular basis. Walkthrough data on percent of time higher level questions are being asked.

Student engagement data- focusing on passive vs active

**Person Responsible**
Nicole Clifton

**Schedule**

**Evidence of Completion**
Data Results.


**Strategy Rationale**
AVID WICOR strategies increase student engagement and ensure that all students have equal access and opportunity to engage in learning.

**Action Step 1**
Teachers will plan lessons utilizing WICOR and will ensure that the AVID WICOR strategies are incorporated throughout their lessons.

**Person Responsible**
Nicole Clifton

**Schedule**

**Evidence of Completion**

Coaches will support teachers with the planning process and during instructional delivery to ensure that WICOR is incorporated throughout instruction.

**Person Responsible**
Rene Vrable

**Schedule**

**Evidence of Completion**
Lesson plans, observations notes


Review of student and teacher data regarding WICOR implementation.

**Person Responsible**
Nicole Clifton

**Schedule**

**Evidence of Completion**
Student work, student data, teacher observation data, and instructional practices data.
G4. Decrease, by 10%, the amount of lost learning time due to student absences by increasing student attendance rates. By June 2016 our overall attendance rate will increase from 93.4% to 96%.

**G4.B1** Teachers accurately reporting absences in a timely manner.


**Strategy Rationale**

need accurate attendance

**Action Step 1**

Will complete attendance daily by 9:30

Will call parents when students are absent two days in a row or when they have reached 3 absences in a month.

Will follow the process for reporting absences to the social worker.

**Person Responsible**

**Schedule**

**Evidence of Completion**

Attendance in Focus Parent contact in Focus Emails to social worker


Will track attendance in focus and compare to teachers' emails and follow up phone calls as evidenced in Focus parent communication section.

**Person Responsible**

MaryBeth Dubois

**Schedule**

**Evidence of Completion**

Meeting minutes

Review if process is being followed, amount of time it is taken to do using current process.

**Person Responsible**

MaryBeth Dubois

**Schedule**

**Evidence of Completion**

Minutes


**Strategy Rationale**

Need to stay on top of attendance before students miss too much time.

**Action Step 1**

Meet weekly to review absences
Review parent contact logs made by teachers
Review emails/alerts from teachers
Provide professional development on process for taking attendance, reporting absences, calling parents, and reporting absent concerns.

**Person Responsible**

Nicole Clifton

**Schedule**

**Evidence of Completion**

Minutes from CST

Track absence data
Follow up with teachers regarding reporting procedures
Follow up with parents and students regarding absences
Follow procedures for notifying parents regarding absence concerns
Plan for CST meetings, keep accurate data and notes of

Person Responsible
Nicole Clifton

Schedule

Evidence of Completion
Minutes from CST meeting Absence data Notes from meeting with teachers


Number of teachers taking attendance by 9:30 each day.
Number of teachers following the reporting processes for follow up on student absences.
CST follow up; are students’ absences decreasing as a result of follow through from CST?

Person Responsible
Melanie Dedert

Schedule

Evidence of Completion
Minutes from meetings. Decrease in attendance
G4.B3 Basic needs met for students to attend school

G4.B3.S1 Provide a Title I Family Resource center

**Strategy Rationale**

**Action Step 1**

Pam will run the family resource center. She will ensure that parents have access to needed information and will be welcomed into the school. Pam will meet with families to address their needs and to help identify any barriers to students attending school.

**Person Responsible**

**Schedule**

**Evidence of Completion**

Family Resource Center Sign in to Family Resource Center

**Action Step 2**

Pam will be our contact with Clothes To Kids. She will follow the process for identifying students who need services of Clothes To Kids.

**Person Responsible**

Nicole Clifton

**Schedule**

**Evidence of Completion**

Number of students receiving services from Clothes to Kids. Increase in staff awareness of what Clothes to Kids is.
Plan to Monitor Fidelity of Implementation of G4.B3.S1

Monitor that the Title I family resource center and the partnership with CTK are being implemented.

Person Responsible

Evidence of Completion

Minutes from meetings with CTK employees. Title I family resource log.

Plan to Monitor Effectiveness of Implementation of G4.B3.S1

Number of students access CTK
Number of families utilizing Title I family Resource Center

Person Responsible

Schedule

Evidence of Completion

Reports of access of both the resource center and CTK Increased attendance.
G5. We will achieve the Bronze level in 2 out of 6 of the HSP Assessment Modules or 33% of HSP Assessment Modules.

G5.B1 stakeholder buy in

G5.B1.S1 Identify regular meeting times and hold effective meetings to focus on action plan to reach Bronze level.

Strategy Rationale

Work toward Bronze Level recognition with the Alliance for a Healthier Generation in order to help students maintain an active and healthy lifestyle.

Action Step 1

Create a decision making process and agree on roles and responsibilities of the team members.

Person Responsible
Melanie Dedert

Schedule

Evidence of Completion
Meeting minutes

Plan to Monitor Fidelity of Implementation of G5.B1.S1

Action plan will be shared with the staff and team will monitor that the steps are being implemented.

Person Responsible
Melanie Dedert

Schedule

Evidence of Completion
Evidence of the action steps. This includes water available in all classrooms and recess.
Goals will be reviewed, data will be reviewed to ensure that targets are being met. Needs assessment will be conducted to ensure we are meeting students’/staff needs.

**Person Responsible**

Marcy Bennett

**Schedule**

**Evidence of Completion**

**Appendix 1: Implementation Timeline**

Action steps and monitoring activities identified in the SIP as necessary to achieve the school’s goals.

<table>
<thead>
<tr>
<th>Source</th>
<th>Task, Action Step or Monitoring Activity</th>
<th>Who</th>
<th>Start Date (where applicable)</th>
<th>Deliverable or Evidence of Completion</th>
<th>Due Date/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>G1.B2.S1.A1</td>
<td>Create Learning Progression scales after unpacking the standards. Teachers will have students track their progress on their learning scales on a regular basis.</td>
<td>Clifton, Nicole</td>
<td>8/26/2015</td>
<td>Completed Lesson plans/ Completed learning progression scales written, posted in the classroom and in use.</td>
<td>6/1/2016 weekly</td>
</tr>
<tr>
<td>G1.B2.S2.A1</td>
<td>Lab scheduled will be created and communicated to the teachers. Lead science teacher will set up lab activities and provide feedback after first lessons.</td>
<td>Bennett, Marcy</td>
<td>8/25/2015</td>
<td>Completed master schedule with lab times.</td>
<td>one-time</td>
</tr>
<tr>
<td>G1.B3.S1.A1</td>
<td>MTSS team will review data on a weekly basis and then the team leaders will work with their PLC’s to review data weekly as well. This data will include instructional practices walkthrough data.</td>
<td>Clifton, Nicole</td>
<td>8/25/2015</td>
<td>MTSS notes, OPM data, formative assessment data, learning scales data</td>
<td>one-time</td>
</tr>
<tr>
<td>G4.B1.S1.A1</td>
<td>Will complete attendance daily by 9:30. Will call parents when students are absent two days in a row or when they have reached 3 absences in a month. Will follow the process for reporting absences to the social worker.</td>
<td></td>
<td>8/24/2015</td>
<td>Attendance in Focus, Parent contact in Focus Emails to social worker</td>
<td>one-time</td>
</tr>
<tr>
<td>Source</td>
<td>Task, Action Step or Monitoring Activity</td>
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<td>Start Date (where applicable)</td>
<td>Deliverable or Evidence of Completion</td>
<td>Due Date/ End Date</td>
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</tr>
<tr>
<td>G3.B2.S2.A1</td>
<td>Teachers will plan lessons utilizing WICOR and will ensure that the AVID WICOR strategies are incorporated throughout their lessons.</td>
<td>Clifton, Nicole</td>
<td>8/24/2015</td>
<td></td>
<td>daily</td>
</tr>
<tr>
<td>G3.B2.S1.A2</td>
<td>Teachers will implement effective classroom practices as identified in the Art and Science of Teaching Framework identified by Marzano</td>
<td>Dedert, Melanie</td>
<td>8/25/2015</td>
<td>walkthrough data, lesson plans, evidence of use of high effect size strategies (ie. student work )</td>
<td>daily</td>
</tr>
<tr>
<td>G4.B3.S1.A2</td>
<td>Pam will be our contact with Clothes To Kids. She will follow the process for identifying students who need to services of Clothes To Kids.</td>
<td>Clifton, Nicole</td>
<td>8/17/2015</td>
<td>Number of students receiving services from Clothes to Kids. Increase in staff awareness of what Clothes to Kids is.</td>
<td>biweekly</td>
</tr>
<tr>
<td>G1.B3.S1.A2</td>
<td>Teachers will collaboratively plan formative assessments. This will include formative assessments that will be used during instruction, as exits slips, and weekly formative assessments.</td>
<td>Madison, Tiffany</td>
<td>9/1/2015</td>
<td></td>
<td>weekly</td>
</tr>
<tr>
<td>G1.MA1</td>
<td>Ongoing progress monitoring. Weekly Core monitoring Running Records Formative assessments-- For math teachers will utilizing the 4-5 standards based questions weekly For reading teachers will utilize the formative assessment questions in the module For Science teachers will utilize the 5 questions at the end of the Module in the Science Learning Activity Guide. Journal reviews with teacher feedback Instructional practices data</td>
<td>Clifton, Nicole</td>
<td>8/25/2015</td>
<td>Progress monitoring data. Minutes from MTSS and PLC’s Formative assessment data. Teams will record weekly data for (Math/ELA on the board. For Science, data will be recorded at the end of each module.)</td>
<td>weekly</td>
</tr>
<tr>
<td>G1.B1.S1.MA1</td>
<td>Student increase in running records as measured by ongoing progress monitoring utilizing running records.</td>
<td>Clifton, Nicole</td>
<td>8/25/2015</td>
<td>Completed running record score sheets. Student data in planning rooms</td>
<td>biweekly</td>
</tr>
<tr>
<td>G1.B1.S1.MA1</td>
<td>Walkthroughs during frenzy Lesson Plans with Shark Frenzy Classroom observation ( strategies posted) LLI materials being utilized. Istation results</td>
<td>Clifton, Nicole</td>
<td>8/25/2015</td>
<td>Walkthrough feedback Student work in folders Lesson plans</td>
<td>weekly</td>
</tr>
<tr>
<td>G1.B2.S1.MA1</td>
<td>Ongoing progress monitoring of student work. (End of unit work and scores for each child on the progression scale.)</td>
<td>Bennett, Marcy</td>
<td>9/2/2015</td>
<td>Completed scores for each student. Completed end product for each student. Minutes from PLC’s and MTSS meeting regarding Progression Scales. Did students meet the expectation?</td>
<td>monthly</td>
</tr>
<tr>
<td>G1.B2.S1.MA1</td>
<td>Regular reviews of current classroom status of learning scale implementation</td>
<td>Clifton, Nicole</td>
<td>8/25/2015</td>
<td>Minutes from MTSS Journals/ Student work Walkthrough data</td>
<td>biweekly</td>
</tr>
<tr>
<td>Source</td>
<td>Task, Action Step or Monitoring Activity</td>
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<tr>
<td></td>
<td>and journaling evidence of science. Review of student work and their status in relation to the scales. Student journal review for science as criteria is written in. Evidence of student tracking of their progress.</td>
<td>Clifton, Nicole</td>
<td>9/2/2015</td>
<td>PLC notes and student work from small group.</td>
<td>biweekly</td>
</tr>
<tr>
<td>G1.B3.S1.MA1</td>
<td>Use of data protocols and support for PLC's to ensure accurate interpretation of data. Student work will be reviewed utilizing the protocols. Are students performing at or above expectations as measured by formative assessments?</td>
<td>Clifton, Nicole</td>
<td>9/2/2015</td>
<td>lesson plans, plc notes, walkthrough data</td>
<td>weekly</td>
</tr>
<tr>
<td>G1.B3.S1.MA1</td>
<td>Review of PLC notes and walkthroughs in classrooms to ensure small group instruction is differentiated and that there is evidence of monitoring student learning and adjusting instruction. Additionally, look for evidence of formative assessments. Review of lesson plans</td>
<td>Clifton, Nicole</td>
<td>9/2/2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>G1.B2.S2.MA1</td>
<td>Student data (Pre and Post Test)</td>
<td>Bennett, Marcy</td>
<td>9/15/2015</td>
<td>Student data (Pre-Post Test data)</td>
<td>one-time</td>
</tr>
<tr>
<td>G1.B2.S2.MA1</td>
<td>Weekly Walkthroughs during Lab Lessons Lesson Plans Student Work</td>
<td>Bennett, Marcy</td>
<td>9/15/2015</td>
<td>Evidence of use of lab Student work Lesson Plans Walkthrough Observations Co-teaching with Science Lead Teacher (Marcy Bennett)</td>
<td>weekly</td>
</tr>
<tr>
<td>G2.MA1</td>
<td>Suspension Data Referral Data Student journal's for second step School wide behavior plan action plan will be monitored Number of students recognized for achievement/behavior.</td>
<td>Clifton, Nicole</td>
<td>8/25/2015</td>
<td>Reduction in out of school suspensions.</td>
<td>monthly</td>
</tr>
<tr>
<td>G2.B1.S1.MA1</td>
<td>The behavior coach, the principal and assistant principal will collect data utilizing the second step checklist. The principal and assistant principal will compile a percentage of the number teachers that consistently implement second step, PBS, and class meetings.</td>
<td>Dedert, Melanie</td>
<td>8/31/2015</td>
<td>Minutes from meeting Data from checklist and implementation percentage Feedback from teachers.</td>
<td>daily</td>
</tr>
<tr>
<td>G2.B1.S2.MA1</td>
<td>Assess the number of students implementing the AVID strategies.</td>
<td>Dedert, Melanie</td>
<td>8/25/2015</td>
<td>Teacher lesson plans. Number of students participating in AVID strategies.</td>
<td>biweekly</td>
</tr>
<tr>
<td>G2.B1.S2.MA1</td>
<td>Walkthroughs will be conducted.</td>
<td>Dedert, Melanie</td>
<td>9/2/2015</td>
<td></td>
<td>weekly</td>
</tr>
<tr>
<td>G3.MA1</td>
<td>Ongoing progress monitoring Running Record DAZE formative assessments Individual student data folders charting progress Student rubrics and self assessment Instructional practices data.</td>
<td>Bennett, Marcy</td>
<td>9/8/2015</td>
<td>Data Results Student data</td>
<td>biweekly</td>
</tr>
<tr>
<td>G3.B2.S1.MA1</td>
<td>Percentage of classrooms implementing Marzano strategies at a developing rating or above on a regular basis. Walkthrough data on percent of time higher level questions are being asked. Student engagement data- focusing on passive vs active</td>
<td>Clifton, Nicole</td>
<td>8/19/2015</td>
<td>Data Results.</td>
<td>one-time</td>
</tr>
<tr>
<td>Source</td>
<td>Task, Action Step or Monitoring Activity</td>
<td>Who</td>
<td>Start Date (where applicable)</td>
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</tr>
<tr>
<td>G3.B2.S2.MA1</td>
<td>Review of student and teacher data regarding WICOR implementation.</td>
<td>Clifton, Nicole</td>
<td>9/14/2015</td>
<td>Student work, student data, teacher observation data, and instructional practices data.</td>
<td>weekly</td>
</tr>
<tr>
<td>G3.B2.S2.MA1</td>
<td>Coaches will support teachers with the planning process and during instructional delivery to ensure that WICOR is incorporated throughout instruction.</td>
<td>Vrable, Rene</td>
<td>8/24/2015</td>
<td>Lesson plans, observations notes</td>
<td>weekly</td>
</tr>
<tr>
<td>G4.MA1</td>
<td>Monitor the number of absences and track if students are missing less than 10% of learning time.</td>
<td>Clifton, Nicole</td>
<td>9/15/2015</td>
<td>Graphs of absences; Minutes from meetings</td>
<td>biweekly</td>
</tr>
<tr>
<td>G4.B1.S1.MA1</td>
<td>Review if process is being followed, amount of time it is taken to do using current process.</td>
<td>Dubois, MaryBeth</td>
<td>9/7/2015</td>
<td>Minutes</td>
<td>one-time</td>
</tr>
<tr>
<td>G4.B1.S1.MA1</td>
<td>Will track attendance in focus and compare to teachers' emails and follow up phone calls as evidenced in Focus parent communication section.</td>
<td>Dubois, MaryBeth</td>
<td>8/31/2015</td>
<td>Meeting minutes</td>
<td>one-time</td>
</tr>
<tr>
<td>G4.B3.S1.MA1</td>
<td>Number of students access CTK Number of families utilizing Title I family Resource Center</td>
<td></td>
<td>9/7/2015</td>
<td>Reports of access of both the resource center and CTK Increased attendance.</td>
<td>weekly</td>
</tr>
<tr>
<td>G4.B3.S1.MA1</td>
<td>Monitor that the Title I family resource center and the partnership with CTK are being implemented.</td>
<td></td>
<td>9/7/2015</td>
<td>Minutes from meetings with CTK employees. Title I family resource log.</td>
<td>biweekly</td>
</tr>
<tr>
<td>G4.B1.S2.MA1</td>
<td>Number of teachers taking attendance by 9:30 each day. Number of teachers following the reporting processes for follow up on student absences. CST follow up; are students’ absences decreasing as a result of follow through from CST?</td>
<td>Dedert, Melanie</td>
<td>8/18/2015</td>
<td>Minutes from meetings. Decrease in attendance</td>
<td>one-time</td>
</tr>
<tr>
<td>G4.B1.S2.MA1</td>
<td>Track absence data Follow up with teachers regarding reporting procedures Follow up with parents and students regarding absences Follow procedures for notifying parents regarding absence concerns Plan for CST meetings, keep accurate data and notes of</td>
<td>Clifton, Nicole</td>
<td>8/25/2015</td>
<td>Minutes from CST meeting Absence data Notes from meeting with teachers</td>
<td>biweekly</td>
</tr>
<tr>
<td>G5.MA1</td>
<td>Data for the HSP Assessment module will be collected and reviewed to ensure we are working toward Bronze in at least two of the areas.</td>
<td>Dedert, Melanie</td>
<td>12/1/2015</td>
<td>HSP data.</td>
<td>one-time</td>
</tr>
<tr>
<td>G5.B1.S1.MA1</td>
<td>Goals will be reviewed, data will be reviewed to ensure that targets are being met. Needs assessment will be conducted to ensure we are meeting students/staff needs.</td>
<td>Bennett, Marcy</td>
<td>12/1/2015</td>
<td></td>
<td>monthly</td>
</tr>
<tr>
<td>G5.B1.S1.MA1</td>
<td>Action plan will be shared with the staff and team will monitor that the steps are being implemented.</td>
<td>Dedert, Melanie</td>
<td>12/1/2015</td>
<td>Evidence of the action steps. This includes water available in all classrooms and recess.</td>
<td>monthly</td>
</tr>
</tbody>
</table>

**Appendix 2: Professional Development and Technical Assistance Outlines**

*Professional development opportunities and technical assistance items identified in the SIP as action steps to achieve the school’s goals.*
Professional Development Opportunities

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

G1. Increase the number of students meeting or exceeding state expectations to 70% in all content areas as measured by common assessments, running records, formative assessments and the Florida Standards Assessments by June 2016.

G1.B1 Teachers effectively adjusting instruction to meet the needs of all students.


PD Opportunity 1

Provide professional development on the L300 plan

Facilitator
Clifton/ Madison/ District reading coaches

Participants
All teachers and push in staff

Schedule

PD Opportunity 2

Create push in schedule for this reading hour.

Facilitator
Madison

Participants
Classroom Teachers

Schedule
On 8/18/2015
G1.B2 Teachers in-depth knowledge and understanding of the grade level and content area standards.

G1.B2.S1 Teachers will create learning progression scales for each cycle of work in literacy and math and implement their use with students. They will implement the success criteria for science.

PD Opportunity 1
Create Learning Progression scales after unpacking the standards. Teachers will have students track their progress on their learning scales on a regular basis.

Facilitator
Renee Vrable/ Tiffany Madison/Clifton

Participants
All classroom teachers

Schedule
Weekly, from 8/26/2015 to 6/1/2016

G1.B2.S2 Third through 5th grade teachers will implement the lab lessons and will follow the lab schedule with fidelity. Success with Science Technology will be used as a part of the science lab.

PD Opportunity 1
Lab scheduled will be created and communicated to the teachers. Lead science teacher will set up lab activities and provide feedback after first lessons.

Facilitator
Marcy Bennett Carrie Esposito, Sherry Blackham

Participants
All third through 5th grade teachers.

Schedule
PD Opportunity 2
Side by Side coaching in the Science lab for teachers.

**Facilitator**
Bennett

**Participants**
3rd, 4th, and 5th grade teachers

**Schedule**

---
**G1.B3 Effective use of data to guide instruction.**

**G1.B3.S1** Teachers will actively monitor students during instruction to ensure that ALL students are reaching the desired effect of the selected instructional strategy. Additionally, Teachers will use formative assessments, ongoing progress monitoring, and district assessments to guide instruction and to make adjustments to instruction as needed.

---
**PD Opportunity 1**
MTSS team will review data on a weekly basis and then the team leaders will work with their PLC's to review data weekly as well. This data will include instructional practices walkthrough data.

**Facilitator**
Clifton, district support on performance matters

**Participants**
teachers

**Schedule**

---
**PD Opportunity 2**
Teachers will collaboratively plan formative assessments. This will include formative assessments that will be used during instruction, as exits slips, and weekly formative assessments.

**Facilitator**
Madison, Vrable, Clifton, Dedert, Team Leaders

**Participants**
All instructional staff

**Schedule**
G2. We will increase the amount of class learning time by decreasing the percentage of out of school suspensions by 20%.

G2.B1 Staff being inconsistent with implementation of the school wide behavior plan

G2.B1.S1 Second Step implemented daily with class meetings with positive behavior support strategies. Full implementation of Positive Behavior Support. This includes ensuring a ratio of 5:1 positive to negative interactions. Full implementation of the school store and of a school wide system to recognize and track positive achievement. This includes our Tier I new recognition program for students and teachers.

PD Opportunity 1

Implement class meetings and second step instruction daily.

Facilitator
Behavior Specialist

Participants
Classroom Teachers

Schedule

PD Opportunity 2

Implement PBS and CHAMPS strategies.

Facilitator
Clifton/Connell/ Dedert/ Bennett/ PBS team

Participants
All staff

Schedule
G2.B1.S2 Implement AVID

PD Opportunity 1

Teachers will implement our AVID Elementary action plan for all grades K-5.

Facilitator
Clifton; Dedert; Bennett; Mercado

Participants
All classroom teachers and staff.

Schedule
Daily, from 8/25/2015 to 8/25/2015

G3. Reduce the student achievement gap by increasing the number of students in our black subgroup performing on or above grade level. At least 70% of our students in our black subgroup will score on or above proficiency as measured by the Florida Standards Assessments in reading.

G3.B2 Teacher talk outweighing student talk

G3.B2.S1 Teachers will actively engage students in learning. Teachers will implement best instructional practices as indicated in the Marzano learning map with specific emphasis on the following elements: Compare/Contrast, Examining Reasoning, and Revising Knowledge. Teachers will maintain a high level of rigor and will address multiple learning styles. Teachers will ensure that student talk outweighs teacher talk by utilizing talk moves; turn and talks; and having prepared higher order questions. Teachers will employ high level questioning and thinking strategies which include journaling. Students will collaborate and engage in meaningful, productive classroom discussion centered on worthwhile content daily.

PD Opportunity 1

Create a professional development calendar based needs assessment, data, and district initiatives.

Facilitator
Clifton/ All coaches/MTSS

Participants
PD participants.

Schedule
PD Opportunity 2

Teachers will implement effective classroom practices as identified in the Art and Science of Teaching Framework identified by Marzano

Facilitator
Clifton/Coaches/Dedert/ Marzano trainers

Participants
Teachers

Schedule


PD Opportunity 1

Teachers will plan lessons utilizing WICOR and will ensure that the AVID WICOR strategies are incorporated throughout their lessons.

Facilitator
cliftonn

Participants
All Staff

Schedule
Decrease, by 10%, the amount of lost learning time due to student absences by increasing student attendance rates. By June 2016 our overall attendance rate will increase from 93.4% to 96%.

<table>
<thead>
<tr>
<th>G4.B1</th>
<th>Teachers accurately reporting absences in a timely manner.</th>
</tr>
</thead>
</table>

**PD Opportunity 1**

Will complete attendance daily by 9:30 Will call parents when students are absent two days in a row or when they have reached 3 absences in a month. Will follow the process for reporting absences to the social worker.

**Facilitator**

Clifton/Social Worker/DMT

**Participants**

All classroom teachers

**Schedule**

|-------|----------------------------------------------------------|

**PD Opportunity 1**

Meet weekly to review absences Review parent contact logs made by teachers Review emails/alerts from teachers Provide professional development on process for taking attendance, reporting absences, calling parents, and reporting absent concerns.

**Facilitator**

Social Worker Attendance Specialist

**Participants**

CST team; teachers

**Schedule**
G4.B3 Basic needs met for students to attend school

G4.B3.S1 Provide a Title I Family Resource center

**PD Opportunity 1**

Pam will run the family resource center. She will ensure that parents have access to needed information and will be welcomed into the school. Pam will meet with families to address their needs and to help identify any barriers to students attending school.

**Facilitator**

Clifton/District

**Participants**

All staff

**Schedule**

**PD Opportunity 2**

Pam will be our contact with Clothes To Kids. She will follow the process for identifying students who need to services of Clothes To Kids.

**Facilitator**

Clifton Jennifer Jacobs

**Participants**

Clothes to Kids Partnership

**Schedule**
G5. We will achieve the Bronze level in 2 out of 6 of the HSP Assessment Modules or 33% of HSP Assessment Modules.

G5.B1 stakeholder buy in

G5.B1.S1 Identify regular meeting times and hold effective meetings to focus on action plan to reach Bronze level.

PD Opportunity 1

Create a decision making process and agree on roles and responsibilities of the team members.

Facilitator

Dedert

Participants

Staff

Schedule
### Technical Assistance Items

"Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

### Budget Data

<table>
<thead>
<tr>
<th>Function</th>
<th>Object</th>
<th>Budget Focus</th>
<th>Funding Source</th>
<th>FTE</th>
<th>Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 G1.B1.S1.A1</td>
<td>Provide professional development on the L300 plan</td>
<td></td>
<td></td>
<td>$0.00</td>
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<tr>
<td>2 G1.B1.S1.A2</td>
<td>Create push in schedule for this reading hour.</td>
<td></td>
<td></td>
<td>$39,696.00</td>
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<tr>
<td>3 G1.B2.S1.A1</td>
<td>Create Learning Progression scales after unpacking the standards. Teachers will have students track their progress on their learning scales on a regular basis.</td>
<td></td>
<td></td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>4 G1.B2.S2.A1</td>
<td>Lab scheduled will be created and communicated to the teachers. Lead science teacher will set up lab activities and provide feedback after first lessons.</td>
<td></td>
<td></td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>6 G1.B3.S1.A1</td>
<td>MTSS team will review data on a weekly basis and then the team leaders will work with their PLC’s to review data weekly as well. This data will include instructional practices walkthrough data.</td>
<td></td>
<td></td>
<td>$65,000.00</td>
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<tr>
<td>7 G1.B3.S1.A2</td>
<td>Teachers will collaboratively plan formative assessments. This will include formative assessments that will be used during instruction, as exits slips, and weekly formative assessments.</td>
<td></td>
<td></td>
<td>$0.00</td>
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<tr>
<td>8 G2.B1.S1.A1</td>
<td>Implement class meetings and second step instruction daily.</td>
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<td>$0.00</td>
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<tr>
<td>9 G2.B1.S1.A2</td>
<td>Implement PBS and CHAMPS strategies.</td>
<td></td>
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<td>$3,000.00</td>
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</table>

**Notes:** PASS grant money funding for lesson study and after school planning.

**Notes:** MTSS coach

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## Budget Data

**Notes:** Notes-- Student incentives.

<table>
<thead>
<tr>
<th></th>
<th>Function</th>
<th>Object</th>
<th>Budget Focus</th>
<th>Funding Source</th>
<th>FTE</th>
<th>2015-16</th>
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</thead>
<tbody>
<tr>
<td>10</td>
<td>G2.B1.S2.A1</td>
<td>Teachers will implement our AVID Elementary action plan for all grades K-5.</td>
<td>$11,985.00</td>
<td>3871 - Sandy Lane Elementary School</td>
<td>School Improvement Funds</td>
<td>$0.00</td>
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<td></td>
<td></td>
<td>School Improvement Funds</td>
<td>$0.00</td>
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<td></td>
<td></td>
<td></td>
<td>Title I Part A</td>
<td>$11,985.00</td>
<td>3871 - Sandy Lane Elementary School</td>
<td>Title I Part A</td>
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<td></td>
<td>School Improvement Funds</td>
<td>$0.00</td>
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<tr>
<td>11</td>
<td>G3.B2.S1.A1</td>
<td>Create a professional development calendar based needs assessment, data, and district initiatives.</td>
<td>$0.00</td>
<td>District-Wide</td>
<td>Title I Part A</td>
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<td>12</td>
<td>G3.B2.S1.A2</td>
<td>Teachers will implement effective classroom practices as identified in the Art and Science of Teaching Framework identified by Marzano</td>
<td>$115,069.00</td>
<td>3871 - Sandy Lane Elementary School</td>
<td>Other</td>
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<td>School Improvement Funds</td>
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<td>Title I Part A</td>
<td>$113,569.00</td>
<td>3871 - Sandy Lane Elementary School</td>
<td>Title I Part A</td>
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<tr>
<td>13</td>
<td>G3.B2.S2.A1</td>
<td>Teachers will plan lessons utilizing WICOR and will ensure that the AVID WICOR strategies are incorporated throughout their lessons.</td>
<td>$0.00</td>
<td>3871 - Sandy Lane Elementary School</td>
<td>Title I Part A</td>
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</tbody>
</table>

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**Notes:** Notes-- AVID training

**Notes:** MTSS coach

**Notes:** Teacher lesson studies.

**Notes:** Teacher to Lower class size in 4th and 5th.

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<table>
<thead>
<tr>
<th>No.</th>
<th>Objective</th>
<th>Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>14</td>
<td>G4.B1.S1.A1</td>
<td>Will complete attendance daily by 9:30 Will call parents when students are absent two days in a row or when they have reached 3 absences in a month. Will follow the process for reporting absences to the social worker.</td>
<td>$0.00</td>
</tr>
<tr>
<td>16</td>
<td>G4.B3.S1.A1</td>
<td>Pam will run the family resource center. She will ensure that parents have access to needed information and will be welcomed into the school. Pam will meet with families to address their needs and to help identify any barriers to students attending school.</td>
<td>$0.00</td>
</tr>
<tr>
<td>17</td>
<td>G4.B3.S1.A2</td>
<td>Pam will be our contact with Clothes To Kids. She will follow the process for identifying students who need to services of Clothes To Kids.</td>
<td>$0.00</td>
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<tr>
<td>18</td>
<td>G5.B1.S1.A1</td>
<td>Create a decision making process and agree on roles and responsibilities of the team members.</td>
<td>$0.00</td>
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</table>

**Total:** $234,750.00