

School Improvement Plan SY 2018-19

BEAR CREEK ELEMENTARY SCHOOL

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Continuous Improvement

A school does not achieve its goals by good fortune or hard work alone, but by prioritizing efforts. Improvements are made by focusing intensely on the priorities, while maintaining high service levels for ongoing work. The School Improvement Plan (SIP) is based on the Plan, Do, Study, Act (PDSA) process, which manages and supports effective and efficient planning, implementation, monitoring, revising, and oversight.

A fully developed SIP places the management of priorities and strategies in the context of planning, accountability and support at the school level. School SIP teams ensure these priorities are supported through:

- clearly defined priorities and strategies that are aligned to district strategic goals,
- oversight throughout the planning, implementation and monitoring process, and
- reflection and adjustment to meet school, department and student needs.

Plans succeed because they are well developed, implemented and monitored, and align with the overall goals and objectives of the school and district. The benefits of a good SIP process include achievement of the desired results that positively impact staff growth and student achievement.

A. Vision and Direction

School Profile

Principal:	Willette Houston	SAC Chair:	Lily Geiring
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School Vision	100% Student Success
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School Mission	Bear Creek Elementary provides all children with a challenging, high-quality education for
SCHOOL MISSION	their academic and vocational success.

School Data

Total School	Ethnic Breakdown:								
Enrollment	Asian	Black	Hispanic	Multi-Racial	White	Other			
385	3	215	27	13	126	1			

School Grade	2018:	2017:	2016:	Title I	VEC	
	С	Α	С	Title I	YES	

Proficiency	ELA		Math		Science		Social Studies		Accel. Rate		Grad Rate	
-	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
Rates	%	%	%	%	%	%	%	%	%	%	%	%
Proficiency	36	47	54	61	45	54						
All	30	47	34	01	43	34						
Learning Gains All	38	68	49	79								
Learning Gains L25%	36	71	39	73								

School Leadership Team							
Position/Role	First Name	L	ast Name	FT/PT	Years at Current School		
Principal	Willette	Houston					
Equity Champion	Tarsha	Hagan					
	Kathryn	Raiola					
ESE	Melissa	Shible					
ELL	Nikishia	Dixon					
Climate and Culture	Sharon	Johnson-Le	vy				
MTSS Coach	Claudine	Kwiatkowsł	(i				
Guidance	Sharon	Johnson-Le	vy				
Social Worker	Marcia	Youngerma	n				
Math Coach	Carybeth	Hobbs					
Literacy Coach	TBD						
ESE	Mary	Krenitsky					
Total Instructional Staff: 31			Total Support Staff:	36			

School Improvement Plan 2018 – 19



B. Improvement Priorities

Choose three priorities for improvement ("Big Rocks") that you will focus on for the school year. Following the priority, complete the theory of action statement using your current data and results from your problem solving process.

EXAMPLE THEORY OF ACTION: If we effectively implement high-leverage strategies which support standards-based instruction, then the percent of all students achieving proficiency will increase from 77% to 89%.

1. Priority 1: Standards-based instruction

Priority 1 Theory of Action:

If we effectively implement high-leverage strategies which support ELA standards-based instruction, then the percent of all students achieving proficiency in ELA will increase from 36% to 57%

If we effectively implement high-leverage strategies which support standards-based mathematics instruction, then the percent of all students achieving proficiency in mathematics will increase from 54% to 60%

If we effectively implement high-leverage strategies which support standards-based science instruction, then the percent of all students achieving proficiency in science will increase from 45% to 63%

2. Priority 2: Data Informed Decisions

Priority 2 Theory of Action:

If we effectively implement high-leverage strategies which support formative assessment, then the percent of all students making learning gains in ELA will increase from 38% to 57%

If we effectively implement high-leverage strategies which support formative assessment, then the percent of all students making learning gains in mathematics will increase from 49% to 68%

3. Priority 3: Professional Development

Priority 3 Theory of Action:

If we provide instructional staff members with Professional Development on the implementation of ELA high-leverage strategies, then the percent of all students achieving ELA proficiency will increase from 36% to 57%

If we provide instructional staff members with Professional Development on the implementation of mathematics highleverage strategies, then the percent of all students achieving mathematics proficiency will increase from 54% to 60%

If we provide instructional staff members with Professional Development on the implementation of science highleverage strategies, then the percent of all students achieving science proficiency will increase from 45% to 63%

C. Monitoring and Achieving Improvement Priorities

School Improvement is best achieved when a school—in its totality—works together to achieve the school's common goals. The table below is the framework for planning how everyone in your school will be an active, engaged participant in the achievement of your school's improvement priorities.

How do you plan to implement and monitor the progress of your improvement priorities as a school-wide system? Complete the table below for each schoolbased team listed, use the blank rows and add rows for additional teams, as needed.

	School-based	Priority	Why	How	Who	Who	When	Evidence
	Team	Alignment	are you doing it?	are you executing?	facilitates?	participates?	does it	that it is occurring
	The teams	Identify the	The problem you are trying	Major actions taken to execute	List the title of	List the titles of those	occur? State how	Describe what it looks like and
	responsible for implementation and monitoring	priorities above for which each team is responsible	to solve	the improvement with fidelity	who is leading the work of each team	who participate on each team for implementation and monitoring	often you are monitoring	what artifacts are available when this is implemented with fidelity
1.	SBLT (using MTSS Framework)	All Priorities	Plan and monitor supports for students who are struggling academically or need additional layers of behavior support.	 Weekly meeting to disaggregate data and identify students Facilitate the problem solving process to implement intervention strategies 	Principal- Houston	Asst. Principal- Dixon Rdg. Coach- Wayman Math Coach- Hobbs Social Worker- Youngerman Guidance- Johnson-Levy ESE/SLP -Capen, Shible, Krenitsky Psychologist- Reed	Weekly on Tuesdays	 Weekly Meeting Agenda Progress Monitoring Data
2.	Tier 3 Problem- solving Team	All Priorities	Monitor instructional implementation of standards-based instruction to increase student FSA proficiency	 Formative Assessment Data Review/Data Chats PD on Tier 3 Interventions 	Principal- Houston	Grade Level Rep. Psychologist - Reed Social Worker- Youngerman Guidance- Johnson-Levy	Weekly- Thursday	 Weekly Meeting Agenda Progress Monitoring Data



School-based **Priority** Why How Who Who When **Evidence** are you doing it? **Team** Alignment are you executing? facilitates? participates? does it that it is occurring occur? All Staff 3. **Equity Team All Priorities** Monitor PD on AVID/CRT Equity Monthly Staff Meeting implementation of Champions-Weekly Agenda CRT practices to Walkthrough Hagan, Dixon, Rigor walk data Raiola/ increase student Feedback Weekly walkthrough FSA proficiency Leadership feedback Team 4. Child Study **All Priorities** Monitor EWS data Implement Check Social Principal-Bi-**CST Meeting** Worker-Weekly-Team to increase student and Connect Houston Minutes attendance Marsha DMT- Al'As-Ad Facilitate monthly Every Attendance Youngerman other attendance Specialist- Patti Friday incentives Hill @1:30 Math SIP Team All Priorities Plan and develop Math Classroom Monthly-5. PD for teachers SIP Team Meeting instructional Coach/Team **Teachers** 1st Wed. Agenda/Minutes Training for parents supports for the Chair to support at home implementation of Carybeth standards-based Hobbs Jessica instruction in Math Black-McMahon Science SIP All Priorities Plan and develop Team Chair-Classroom Monthly-**SIP Team Meeting** Implementation of Team instructional Kristin **Teachers** 1st Wed. Maker Space Agenda/Minutes Goodwin supports for the PD for teachers Maker Space implementation of Rachel Schedule Training for parents Matacchiero standards-based to support at home instruction in Science 6. Literacy All Priorities Monitor PD for teachers Literacy Classroom Monthly-Literacy Plan Leadership instructional Coach-**Teachers** 1st Wed. Training for parents **LLT Meeting** Team implementation of Wayman to support at home Agenda/Minutes (if this is the standards-based same as SBLT. instruction to please note as increase student this does not FSA proficiency



	School-based	Priority	Why	How	Who	Who	When	Evidence
	Team	Alignment	are you doing it?	are you executing?	facilitates?	participates?	does it	that it is occurring
							occur?	
	need to be duplicated).							
7.	PBIS Team (see RIT Team below)	All Priorities		•				•
8.	Family Engagement Team	All Priorities		•				•
9.	RIT Team	All Priorities	Roll-out implementation of Restorative Practices	PD for all staffRestorative CirclesMorning MeetingsContent Circles	Guidance- Sharon Johnson-Levy	Principal- Hosuton Social Worker- Youngerman	Pre- school, ongoing	PD AgendaFaculty Meeting Agendas
10.	AVID	All Priorities	Monitor implementation of AVID strategies to increase student FSA proficiency	PD for teachersStudent-LedConferences	Emily Miranda	3-5 Classroom Teachers	Pre- school, ongoing	 Standards-Based Planning Minutes Lesson Plans aligned to standards that include AVID strategies
11.	STEM Integration	All Priorities	Monitor instructional implementation of standards based instruction including STEM Integration	PD for teachersMaker Space	Asst. Principal Science SIP Team	Classroom Teachers	Pre- school, ongoing	 Lesson plans aligned to standards Grade Level STEM Integration plans

Goals

Instructions

Refer to your plan for Monitoring and Achieving Improvement Priorities as a school-wide system (above). In the sections below, identify specific academic goals and strategies that you will implement in support of achieving those priorities.

These goals, strategies and professional development should align directly to the Monitoring and Achieving Improvement Priorities table in the Continuous Improvement section above. The table above describes how you are monitoring the implementation of these strategies, as well as the progress of these goals.

REFLECTION: Review your data, and work though the problem-solving and gap analysis processes.

SMART GOALS: Use the optional Goal Calculator to determine your targets. Write your goals as SMART goals (Specific, Measureable, Actionable, Realistic, and Timely).

STRATEGIES: Identify the high-leverage strategies your school will employ to support improvement. You may choose from the drop-down menu provided by your level content specialists or write your own.

ACTION STEPS: Articulate what your school is doing to implement these strategies and achieve the goals. Identify who is responsible and when is it occurring.

MONITORING: Monitoring should be included in the Monitoring and Achieving table at the beginning of the document.

PROFESSIONAL LEARNING: List the professional learning your staff needs to effectively implement the strategies and progress toward the goal.

Conditions for Learning



A. Climate and Culture

DATA SOURCES TO REVIEW:

REFLECTION (4-Step Problem-Solving):

- 1. Our current level of performance in school-wide behavior is 14.8 referral risk rate. We expect our performance level to be decreased by 20% (11.84).
- 2. The problem/gap in behavior performance is occurring because of a lack of Problem Solving over Tier 2 Social Emotional Interventions.
- 3. Through the implementation of Restorative Practices, SEL, and Culturally Relevant Teaching Practices, the problem would be reduced to a more equitable risk rate, as evidenced by the end of the year ODR data from the School Profile Dashboard. (include data to validate your hypothesis.)
- 4. We will analyze and review our data for effective implementation of our strategies by meeting bi-weekly to analyze data, identify progress and areas in need of improvement.

5. SMART GOAL:

EXAMPLE: The percent of all students receiving referrals will decrease from 31% to 25%, as evidenced by restorative practices research from IIRP. (include data or research to validate your hypothesis.)

The percent of black students receiving referrals will decrease from 79% to 59%, as measured by the referral risk rate.

6. STRATEGIES:

List the specific strategies your school uses to implement a seamless multi-tiered system of supports (MTSS) that is focused on an integration of behavioral and academic supports to meet the needs of all students.

- ☑ Strengthen the ability of all staff to establish and maintain positive relationships with all students.
- ☑ Strengthen the implementation of research-based practices that communicate high expectations for each student.
- ☑ Support the development and/or implementation of school-wide ownership of equitable practices that engage students in acknowledging and adhering to processes and procedures.
- 7. ACTION STEPS: (Complete the action steps to the needs of your school to meet this goal for each area. District-wide actions have been inserted for ease of completion; adapt and tailor to meet your school needs.)

Action Steps	WHO	WHEN
to implement these strategies	is leading each strategy?	is it occurring?
Attend district-led, two-day team training for Restorative	RIT Team/SBLT	 July 2018
Approaches and SEL		
Ensure at least one staff member attend and becomes is a certified	Sharon Johnson-Levy	 July 2018
Trainer of RP		
Develop school-wide roll-out and development plan of RP/SEL.	RIT Team/SBLT	• July2018
Conduct learning opportunities.	RIT Team/SBLT	 Ongoing
Monitor and support staff for implementation with fidelity.	RIT Team/SBLT	 Ongoing
Review student and teacher data on weekly basis for trends and	 School Psychologist 	 Weekly-
next steps.		Thursdays
Provide opportunities to share data with staff and collect faculty	RIT Team/SBLT	Monthly- 4 th Wed.
input monthly		
Update school-wide plan on a monthly basis.	Sharon Johnson-Levy	 Monthly

 Celebrate areas of growth 		
 Update strategies for areas of improvement 		
Conduct Learning Opportunities	RIT Team/SBLT	 Monthly- 4th
 Lesson Plans to teach expected social behaviors directly to 		Wed.
all students in classrooms will be created and discussed in		
PLC's.		
Increased use of morning meetings and community building circles	RIT Team/SBLT	 Ongoing
that develop relationships to prevent problem behaviors.		
Implementation of instructional strategies from AVID CRT used	RIT Team/SBLT/AVID	 Ongoing
to increase engagement of diverse learners.		

8.	MON	ITOR	ING:
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These are being	monitored as part of the I	Monitoring and Achieving	Improvement Priorities plan for the selected Improvement
Priority(ies):	☐ Priority 1	☐ Priority 2	☐ Priority 3

9. PROFESSIONAL LEARNING: (Outline the school-based learning opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Restorative Practices/Circles- Implementing Restorative Practices to build student/student, teacher/student, and teacher/parent relationships; using circles to restore broken relationships and build classroom communities in which students feel valued.	All Instructional Staff	☑ Priority 1☑ Priority 2☑ Priority 3
AVID/CRT- Using AVID strategies (WICOR) to engage students in Culturally Relevant Teaching	All Instructional Staff	☑ Priority 1☑ Priority 2☑ Priority 3
Morning Meeting –Implementing morning meetings to build the culture of the classroom.	All Classroom Teachers	☑ Priority 1☑ Priority 2☑ Priority 3

B. Conditions for Learning: Attendance

REFLECTION (4-Step Problem-Solving):

- 1. Our current attendance rate is <u>20%</u>. We expect our performance level to be <u>decreased</u> by <u>50% (10% or less of students</u> missing 10% or more days of school).
- **2.** The problem/gap in attendance is occurring because <u>of a lack of awareness that student attendance has a direct</u> correlation to student achievement.
- 3. <u>Through the implementation of Check and Connect and celebrating student attendance</u>, the problem would be reduced by <u>an increase in student attendance to the expected level (90%)</u>.
- **4.** We will analyze and review our data for effective implementation of our strategies by <u>implementing our Child Study Team</u> Meeting bi-monthly.

5. SMART GOAL:

EXAMPLE: The <u>percent</u> of <u>all</u> students <u>missing more than 10% of school</u> will <u>decrease</u> from <u>31%</u> to <u>25%</u>, as evidenced by attendance dashboard data.

The <u>percent</u> of <u>all</u> students <u>missing more that 10% of school</u> will <u>decrease</u> from <u>20%</u> to <u>10%</u>, as measured by <u>our attendance</u> dashboard data.

- **6. STRATEGIES:** ⊠ Strengthen the attendance problem-solving process to address and support the needs of students across all Tiers on an ongoing basis.
- **7. ACTION STEPS:** (Adapt and tailor the action steps to meet the needs of your school to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Review attendance taking process and school-wide strategies for positive attendance with all staff.	Child Study Team	August 2018-Pre-school
Asset map the attendance resources, interventions and incentives at our school to support increased attendance for each Tier.	Marcia Youngerman	June 2018
Develop and implement attendance incentive programs and competitions.	Marcia Youngerman	August 2018, ongoing
Engage students and families in attendance related activities to ensure they are knowledgeable of the data and aware of the importance of attendance.	SBLT/Principal	Weekly
Review data and effectiveness of school-wide attendance strategies on a biweekly basis.	Child-Study Team	Bi-weekly
Implement Tier 2 and 3 plans for student specific needs and review barriers and effectiveness on a bi-weekly basis.	Child Study Team	Bi-weekly
Ensure attendance is accurately taken and recorded on a daily basis and reflects the appropriate entry codes (e.g. Pending entries cleared).	Nina Al-As'Ad	Monthly

8. MONITORING:

These are being	monitored as part of the I	Monitoring and Achieving	Improvement Priorities plan for the selected Improvement
Priority(ies):	☑ Priority 1	☑ Priority 2	☐ Priority 3

9. PROFESSIONAL LEARNING: (Outline the school-based learning opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Check and Connect	Marcia Youngerman Nikishia Dixon Sharon Johnson-Levy Mary Krenitsky	✓ Priority 1✓ Priority 2☐ Priority 3

A. ELA/Reading Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 36%, as evidenced in 2018 FSA Data.
- 2. We expect our performance level to be 57% by end of the 2018-2019 school year.
- 3. The problem/gap is occurring because instruction is not aligned to meet the level of rigor necessary for students to meet or exceed state ELA expectations.
- 4. If effective planning would occur, the problem would be reduced by a 21% increase in the student proficiency rate.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

- The percent of all 3-5 students achieving ELA proficiency will increase from 36% to 57%, as measured by the FSA ELA Assessment.
- The percent of L25 students achieving ELA proficiency will increase from 36% to 50%, as measured by the FSA ELA Assessment.
- The <u>percent</u> of <u>all</u> 3-5 students <u>making learning gains</u> will <u>increase</u> from <u>38%</u> to 70%, as measured by <u>the FSA ELA</u> Assessment.
- The percent of K-2 students achieving ELA proficiency will increase from 33% to 51%, as measured by the Spring MAP Assessment.
- **6. STRATEGIES:** (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- ☑ Strengthen staff ability to plan standards-based, complex tasks.
- ☑ Strengthen staff ability to align instruction to meet the depth of knowledge required by the Florida Standards.
- ☑ Strengthen staff ability to check for understanding throughout lesson and units.
- ☑ Support staff to utilize data to plan for differentiation, intervention, and scaffold instruction to increase student achievement.
- ☑ Strengthen staff ability to provide guidance to groups as they process and learn together.
- ☑ Teachers plan for regular assessment opportunities (both formally and informally) and utilize data to modify and adjust instruction.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Standards-Based PLCs with Content Coaches	Content Coaches	Weekly
Vertical Articulation	Leadership, Teacher	Quarterly
	Leaders	
Collaborative Planning	Team Leaders	Weekly
Instructional Rounds	Leadership	Quarterly
Weekly Lesson Plan Reviews/Walkthroughs with Feedback	Leadership	Weekly



8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \boxtimes Priority 3

9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Embedded Coaching	Classroom Teachers	☑ Priority 1☑ Priority 2☑ Priority 3
LSI Rigor Implementation	Classroom Teachers	☑ Priority 1☑ Priority 2☑ Priority 3
JRGR /LLI	Classroom Teachers and Paraeducators	☐ Priority 1 ☐ Priority 2 ☐ Priority 3
Teachers College Reading and Writing Institute	Administrators, Classroom Teachers	☑ Priority 1☑ Priority 2☑ Priority 3
Standards Institute	Administrators, ELA Teachers, and Coach	☑ Priority 1☑ Priority 2☑ Priority 3
ASCD	Administrators, Classroom Teachers, and Coach	☑ Priority 1☑ Priority 2☑ Priority 3

B. Mathematics Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 54%, as evidenced in 2018 FSA Data.
- 2. We expect our performance level to be 60% by end of the 2018-2019 school year.
- 3. The problem/gap is occurring because instruction is not aligned to meet the level of rigor necessary for students to meet or exceed state Math expectations.
- 4. If <u>effective planning</u> would occur, the problem would be reduced by <u>a 6% increase in the student proficiency rate</u>.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving math proficiency will increase from 77% to 89%, as measured by FSA.

- The percent of all 3-5 students achieving math proficiency will increase from 54% to 60%, as measured by FSA Math Assessment.
- The percent of L25 students achieving math proficiency will increase from 39% to 55%, as measured by the FSA Math Assessment.
- The percent of all 3-5 students making learning gains will increase from 38% to 70%, as measured by the FSA Math Assessment.
- The percent of K-2 students achieving Math proficiency will increase from 36% to 51%, as measured by the Spring MAP Assessment.
- **6. STRATEGIES:** (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- ☑ Strengthen staff ability to plan standards-based, complex tasks.
- ☑ Strengthen staff ability to align instruction to meet the depth of knowledge required by the Florida Standards.
- ☑ Strengthen staff ability to check for understanding throughout lesson and units.
- ☑ Support staff to utilize data to plan for differentiation, intervention, and scaffold instruction to increase student achievement.
- ☑ Strengthen staff ability to provide guidance to groups as they process and learn together.
- ☑ Teachers plan for regular assessment opportunities (both formally and informally) and utilize data to modify and adjust instruction.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Standards-Based PLCs with Content Coaches	Content Coaches	Weekly
Vertical Articulation	Leadership, Teacher	Quarterly
	Leaders	
Collaborative Planning	Team Leaders	Weekly
Instructional Rounds	Leadership	Quarterly
Weekly Lesson Plan Reviews/Walkthroughs with Feedback	Leadership	Weekly



8.	MONITORING:	These are being	g monitored as part of the <i>Monitoring and Achieving Improvement Priorities</i> plan for the
	selected Impro	vement Priority	(ies):
	\square Priority 1	☐ Priority 2	☐ Priority 3

9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Embedded Coaching	Classroom Teachers	⊠ Priority 1
		☑ Priority 2☑ Priority 3
LSI Rigor Implementation	Classroom Teachers	⊠ Priority 1
		☑ Priority 2☑ Priority 3
Math Teacher as Leaders Institute	Administrators and Teacher	⊠ Priority 1
	Leaders	☑ Priority 2☑ Priority 3
Lesson Study	Classroom Teachers	☑ Priority 1☑ Priority 2
FCTM/NCTM	Administrators, Classroom	☑ Priority 3☑ Priority 1
Teriviyiverivi	Teachers, and Coach	⊠ Priority 2
ASCD	Administrators, Classroom Teachers, and Coach	☑ Priority 3☑ Priority 1☑ Priority 2
	reachers, and Coach	☑ Priority 3

C. Science Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 45% proficient, as evidenced in 2018 SSA Data.
- 2. We expect our performance level to be 63% by end of 2018-2019 school year.
- **3.** The problem/gap is occurring because <u>instruction is not aligned to meet the level of rigor necessary for students to meet or exceed state science expectations..</u>
- 4. If effective planning would occur, the problem would be reduced by a 18% increase in the student proficiency rate.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving science proficiency will increase from 77% to 89%, as measured by FSA.

The <u>percent</u> of <u>5th grade</u> students <u>achieving science proficiency</u> will <u>increase</u> from <u>45%</u> to <u>63%</u>, as measured by <u>SSA</u>.

- **6. STRATEGIES:** (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
 - ☑ Strengthen staff ability to plan standards-based, complex tasks.
 - ☑ Strengthen staff ability to align instruction to meet the depth of knowledge required by the Florida Standards.
 - ☑ Strengthen staff ability to check for understanding throughout lesson and units.
 - ☑ Support staff to utilize data to plan for differentiation, intervention, and scaffold instruction to increase student achievement.
 - ☑ Strengthen staff ability to provide guidance to groups as they process and learn together.
 - ☑ Teachers plan for regular assessment opportunities (both formally and informally) and utilize data to modify and adjust instruction.
- **7. ACTION STEPS:** (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Standards-Based PLCs with Content Coach/Learning Specialist	Content Coach/LS	Monthly
Collaborative Planning	Team leaders	Weekly
STEM Integration/ Maker Space	Team Leaders	Monthly
Weekly Lesson Plan Reviews/Walkthroughs with Feedback	Leadership	Weekly

8.	MONITORING: These are being monitored as part of the Monitoring and Achieving Improvement Priorities plan for the
	selected Improvement Priority(ies):
	□ Priority 1 Priority 2 Priority 3

PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Embedded Coaching with District Science Coach (Just in Time)	Classroom Teachers	☑ Priority 1
		☑ Priority 2
		☐ Priority 3
LSI Rigor Implementation	Classroom Teachers	☑ Priority 1
		☑ Priority 2
		☐ Priority 3

NSTA/STEAM	Classroom Teachers	☐ Priority 1
		☐ Priority 2
		☐ Priority 3
ASCD	Administrators, Classroom	☑ Priority 1
	Teachers, and Coach	☑ Priority 2
	,	☑ Priority 3

E. Healthy Schools Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is working toward Bronze Level, as evidenced in Alliance for a Healthier Generation's Healthy School Program.
- 2. We expect our performance level to be Bronze (4 out of 6 Assessment Modules by end of the 2018-2019 school year.
- 3. The problem/gap is occurring because of a lack of staff participation to complete the assessment modules and develop an action plan for improvement.
- 4. If staff were provided with opportunities to participate in health assessment modules and the development of an action plan, the problem would be reduced by reaching the Bronze Level Recognition.
- 5. SMART GOALS: Our goal is to achieve 4 out of 6 Assessment Modules by the end of the 2018-2019 school year as measured by the Alliance for a Healthier Generation Healthy School Program.
- **6. STRATEGIES:** (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- ☑ Healthy school team will develop an action plan to ensure that 75% of the staff meets the Bronze Level
- ☑ Wellness coach will monitor school-wide Bronze status
- ☐ Choose Strategy
- **7. ACTION STEPS:** (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Identify Healthy School initiatives	Health & Wellness Team	
Host school-wide health fair	Wellness Coach	
Host school-wide screening	Wellness Coach	

8.	MONITORING:	These are being	g monitored as part of the Monitoring and Achieving Improvement Priorities plan for the
	selected Improv	vement Priority	(ies):
	\square Priority 1	☐ Priority 2	☐ Priority 3

PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
		☐ Priority 1
		☐ Priority 2
		☐ Priority 3
		☐ Priority 1
		☐ Priority 2
		☐ Priority 3
		☐ Priority 1
		☐ Priority 2
		☐ Priority 3



Subgroups

A. Bridging the Gap with Equity for All: Black Students

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is 28%, as evidenced in FSA ELA Data.
- 2. We expect our performance level to be 34% by end of the 2018-2019 school year.
- 3. The problem/gap is occurring because of the lack of intentional planning for culturally relevant instructional practices.
- **4.** If <u>teachers would intentionally plan to use culturally relevant instructional practices</u>, the problem would be reduced by closing the achievement gap by 6%.

5. SMART GOALS:

EXAMPLE: The <u>percent</u> of <u>black</u> students <u>graduating from high school with their cohort</u> will <u>increase</u> from <u>75%</u> to <u>83%</u>, as measured by <u>FLDOE end of year graduation file</u>.

The percent of black students achieving ELA proficiency will increase from 28% to 34%, as measured by FSA ELA Assessment.

6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for black learners and are in addition to the strategies and actions articulated with the content specific goals.)

BTG Area	Strategies	Expected Impact and Results
Student Achievement	 ☒ Ensure black students are participating in extended learning opportunities before and after school and in extended school year programs through recruitment and targeted resources. ☒ Implement culturally relevant instructional practices in classrooms such as cooperative and small group settings, music and movement, explicit vocabulary instruction, monitoring with feedback and deliberate use of cultural references in lesson plans. ☒ Provide targeted professional development and coaching to teachers and leaders on culturally relevant strategies to increase engagement and improve pass rates and grade point averages for black students. 	•
Advanced Coursework	☐ Choose Strategy ☐ Choose Strategy ☐ Choose Strategy	•
Student Discipline	 ☑ Provide training for strategies on Social Emotional Learning (SEL) and programs to help students develop specific social and emotional competencies. ☑ Implement Restorative Practices throughout the school. ☐ Choose Strategy 	•
ESE Identification	☐ Choose Strategy ☐ Choose Strategy ☐ Choose Strategy	•
Minority Hiring	☐ Choose Strategy ☐ Choose Strategy ☐ Choose Strategy	•

7.	MONITORING : These are being monitored as part of	Monitoring and A	chieving Improvement Priorities plan for the
	selected Improvement Priority(ies): $\ \square$ Priority 1	☐ Priority 2	☐ Priority 3

8. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Standards-Based PLCs with Content Coach	Content Coach	Weekly
Collaborative Planning	Team Leaders	Weekly
Weekly Lesson Plan Reviews/Walkthroughs with Feedback	Leadership	Weekly
Implementation of CRT Instructional Practices throughout content	AVID Team	Ongoing

9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
AVID-CRT	AVID Team	☑ Priority 1☑ Priority 2☐ Priority 3
Equity in Education	Equity Team	☑ Priority 1☑ Priority 2☐ Priority 3
AVID Institute	AVID Team	☑ Priority 1☑ Priority 2☐ Priority 3



B. ESE (As appropriate, based on school data)

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem Solving):

- 1. Our current level of performance is 9%, as evidenced in FSA ELA Assessment.
- 2. We expect our performance level to be 51% by end of the 2018-2019 school year.
- 3. The problem/gap is occurring because instruction is not differentiated to meet the varying needs of ESE students.
- **4.** If <u>teachers would differentiate their instruction and intentionally plan for ESE students to be engaged in rigorous tasks, the problem would be reduced by closing the achievement gap of our ESE students by 42%.</u>

5. SMART GOALS:

EXAMPLE: The percent of ESE students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of ESE students achieving ELA proficiency will increase from 9% to 51%, as measured by FSA ELA Assessment.

- **6. STRATEGIES:** (Choose, or enter, the number of high-leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for ESE learners and are in addition to the strategies and actions articulated with the content specific goals.)
- ☑ Students requiring ESE services work towards mastery of meaningful Individualized Education Plan (IEP) goals while learning the foundational skills they need to engage in rigorous, grade-level content in the Least Restrictive Environment (LRE).
- ☑ Strengthen staff ability to plan standards-based, complex tasks.
- ☑ Support staff to utilize data to plan for differentiation, intervention, and scaffold instruction to increase student achievement.

ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Standards-Based PLCs with Content Coach	Content Coach	Weekly
Collaborative Planning	Team Leaders	Weekly
Weekly Lesson Plan Reviews/Walkthroughs with Feedback	Leadership	Weekly

2. MONITORING:

These are being	monitored as part of Mon	itoring and Achieving Imp	rovement Priorities plan for the selected Improvement
Priority(ies):	⊠ Priority 1	⊠ Priority 2	☐ Priority 3

3. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
LSI Rigor Implementation	(Hamber and job dices)	☑ Priority 1
		☑ Priority 2
Embedded Coaching		☑ Priority 1
		☑ Priority 2
Visualization		☐ Priority 1
		☐ Priority 2
		☐ Priority 3



Family and Community Engagement

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Family and Community Engagement

STRATEGIES AND ACTION STEPS:

List the specific strategies your school uses to build relationships with families and the community.

	Engagement Strategy Area	Specific Actions to implement these strategies	WHO is leading each strategy?	WHEN is it occurring?
1.	Effectively communicate with families about their students' progress and school processes/practices.	 Send a weekly message to parents about school happenings Facilitate parent/teacher conference night 	Willette HoustonClassroom Teachers	Weekly, ongoing
2.	Provide academic tools to families in support of their students' achievement at home.	 Host family nights centered around each content area. Host FSA Support Night to provide parents with resources to support their students at home 	SIP/Content Area CommitteeNikishia Dixon	• Monthly
3.	Purposefully involve families with opportunities for them to advocate for their students.	•	•	•
4.	Intentionally build positive relationships with families and community partners.	Solicit the community to provide mentorships for students.	Karen Norton	Ongoing

5. MONITOR	RING:			
These are being	g monitored as pa	art of the Monitoring and Achieving	Improvement	Priorities plan for the selected Improvement
Priority(ies):	☐ Priority 1	☐ Priority 2	☐ Priority 3	

6. **PROFESSIONAL LEARNING:**

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Family Engagement Conference	PTA/SAC Memebers	☑ Priority 1☑ Priority 2☐ Priority 3
		☐ Priority 1 ☐ Priority 2 ☐ Priority 3



Budget and Other Requirements

SAC Membership

First Name	Last Name	Race	Stakeholder Group
Lily	Geiring	Asian	Parent
Willette	Houston	Black	Principal
Nikishia	Dixon	Black	Other Instructional Employee
Delores	Wesley	Black	Business/Community
Anne	Griffin	White	Business/Community
Jessica	McMahon	White	Teacher
Stacey	Montgomery	White	Teacher
Naketta	Bullard	Black	Business/Community
Claudine	Kwiatkowski	White	Other Instructional Employee
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.

	Select	Choose an item.
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SAC COMPLIANCE		
Is your school in compliance with Section 1001.452, F.S. rega	arding the make-up	and duties of SAC?
$oxtimes$ Yes \oxtimes No, the steps being taken to meet compliance are (d	escribe below):	
Did your school SAC committee review, provide feedback and for	ormally vote to appi	rove your School Improvement Plan?
\square Yes, Committee Approval Date: Click or tap to enter a date.	⊠ No	

2018-19



BUDGET / SIP FUNDS

Describe the projected use of school improvement funds and include the amount allocated to each resource. Budgeted amounts are approximations.

	Budget Categories	Amount	
1.	Academic Support	\$ [Insert amount for category]	
	[Describe each support on a separate row]	[Insert Amount]	
	[Describe each support on a separate row]	[Insert Amount]	
2.	Behavioral Support	\$ [Insert amount for category]	
	[Describe each support on a separate row]	[Insert Amount]	
	[Describe each support on a separate row]	[Insert Amount]	
3.	Materials and Supplies	\$ [Insert amount for category]	
	[Insert materials on a separate row]	[Insert Amount]	
	[Insert materials on a separate row]	[Insert Amount]	
4.	Employee Expenses (i.e., travel, registration fees, etc.)	\$ [Insert amount for category]	
	[Describe each type on a separate row]	[Insert Amount]	
	[Describe each type on a separate row]	[Insert Amount]	
5.	Professional Learning and Training (not employee expenses. Categories could include TDE, stipends, etc.)	\$ [Insert amount for category]	
	[Describe categories on a separate row]	[Insert Amount]	
	[Describe categories on a separate row]	[Insert Amount]	
6.	Other (please list below)	\$ [Insert amount for category]	
	[Describe each on a separate row]	[Insert Amount]	

	[Describe each on a separate row]	[Insert Amount]
Т	OTAL \$ [Insert total estimated SIP Budget]	