

School Improvement Plan SY 2018-19

LAKEVIEW FUNDAMENTAL ELEMENTARY

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LAKEVIEW FUNDAMENTAL ELEMENTARY 1

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Continuous Improvement

A school does not achieve its goals by good fortune or hard work alone, but by prioritizing efforts. Improvements are made by focusing intensely on the priorities, while maintaining high service levels for ongoing work. The School Improvement Plan (SIP) is based on the Plan, Do, Study, Act (PDSA) process, which manages and supports effective and efficient planning, implementation, monitoring, revising, and oversight.

A fully developed SIP places the management of priorities and strategies in the context of planning, accountability and support at the school level. School SIP teams ensure these priorities are supported through:

- clearly defined priorities and strategies that are aligned to district strategic goals,
- oversight throughout the planning, implementation and monitoring process, and
- reflection and adjustment to meet school, department and student needs.

Plans succeed because they are well developed, implemented and monitored, and align with the overall goals and objectives of the school and district. The benefits of a good SIP process include achievement of the desired results that positively impact staff growth and student achievement.



A. Vision and Direction

School Profile

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Principal:	oal: Susan Garcia-Nikolova		SAC Chair:	Karlos McClary	
		Γ			
School Vision 100		100% Student Achievement			
School Mission The mission of Lakeview Fundamental is to engage, educate and empower every student ever					

School Data

Total School	Ethnic Breakdown:							
Enrollment	Asian	Black	Hispanic	Multi-Racial	White	Other		
347	18	130	21	14	164	0		

School Grade	2018:	2017:	2016:	Title I	NO	
School Grade		Α	Α	The	NO	

Proficiency	EL	ELA		Math		Science Social		ial Studies Acce		. Rate	Grad Rate	
-	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
Rates	%	%	%	%	%	%	%	%	%	%	%	%
Proficiency All	67%	79	70%	81	71%	69						
Learning Gains All	51%	63	48%	66								
Learning Gains L25%	34%	47	31%	42								

	School Leadership Team								
Position/Role	First Name		Last Name	F	T/PT	Years at Current School			
Principal	Susan	Garcia-Nik	olova	FT		4-10 years			
Equity Champion/Guidance	Kari	Altman- W	/ood	FT		4-10 years			
Primary teacher	Lisette	Wunderm	ann	FT		4-10 years			
Primary Teacher	Kerry	Marks		FT		4-10 years			
Primary Teacher	Keith	Fawcett		FT		4-10 years			
	ТВА			FT					
Intermediate Teacher	Emily	Carley-Cra	ig	FT		4-10 years			
Intermediate Teacher	Theresa	Russo		FT		4-10 years			
P.E./ Acting Administrator	Jason	Wood		FT		11-20 years			
Total Instructional Sta	Total Instructional Staff: 8 Total Support Staff: TBA								

B. Improvement Priorities

Choose three priorities for improvement ("Big Rocks") that you will focus on for the school year. Following the priority, complete the theory of action statement using your current data and results from your problem solving process.

EXAMPLE THEORY OF ACTION: If we effectively implement high-leverage strategies which support <u>standards-based</u> instruction, then the <u>percent</u> of <u>all</u> students <u>achieving proficiency</u> will <u>increase</u> from <u>77%</u> to <u>89%</u>.

1. Priority 1: Student-Centered with Rigor

Priority 1 Theory of Action: If we effectively implement high-leverage strategies that support student-centered with rigor , then the percent of all students performing at or exceeding proficiency levels in all subject areas will increase from 67% in FSA ELA to a minimum of 77%, from 70% in FSA Math to 80%, FSA Science from 71% to 80% and MAP scores will increase by a minimum of 5 percentages points per teacher in grades K-2. Growth will be impacted overall and particularly the scores of the students performing in the lowest 25%.

2. Priority 2: Culturally Relevant Teaching

Priority 2 Theory of Action: If we effectively implement high-leverage strategies that support culturally relevant teaching , then the percent of all students performing at or exceeding proficiency levels in all subject areas will increase from 67% in FSA ELA to a minimum of 77, from 70% in FSA Math to 80%, FSA Science from 71% to 80% and MAP scores will increase by 10 percentages points per teacher in grades K-2. Growth will be impacted overall and particularly the scores of the students performing in the lowest 25%. A reduction in the number of infractions is also expected overall and with emphasis for our Black population.

3. Priority 3: Climate and Culture

Priority 3 Theory of Action: If we effectively implement high-leverage strategies that support positive climate and culture , then the percent of all students performing at or exceeding proficiency levels in all subject areas will increase from 67% in FSA ELA to a minimum of 77, from 70% in FSA Math to 80%, FSA Science from 71% to 80% and MAP scores will increase by 5 percentages points per teacher in grades K-2. Growth will be impacted overall and particularly the scores of the students performing in the lowest 25%. A reduction in the number of infractions is expected overall and f with emphasis for Black population. It is also expected that this will not only have a positive impact on campus with staff and students but will have a positive impact on families. Click or tap here to enter text.



C. Monitoring and Achieving Improvement Priorities

School Improvement is best achieved when a school—in its totality—works together to achieve the school's common goals. The table below is the framework for planning how everyone in your school will be an active, engaged participant in the achievement of your school's improvement priorities.

How do you plan to implement and monitor the progress of your improvement priorities as a school-wide system? Complete the table below for each schoolbased team listed, use the blank rows and add rows for additional teams, as needed.

	School-based Team	Priority Alignmen t	Why are you doing it?	How are you executing?	Who facilitates?	Who participates?	When does it occur?	Evidence that it is occurring
	The teams responsible for implementation and monitoring	Identify the priorities above for which each team is responsible	The problem you are trying to solve	Major actions taken to execute the improvement with fidelity	List the title of who is leading the work of each team	List the titles of those who participate on each team for implementation and monitoring	State how often you are monitoring	Describe what it looks like and what artifacts are available when this is implemented with fidelity
1.	SBLT (using MTSS Framework)	Priority 1	Monitor instructional implementation of grade-level standards to increase student FSA proficiency MAP proficiency as well as CRT.	 Monitoring of lesson plans with feedback Staff Training Marzano Focus Model implementation 	Guidance Counselor School Psychologist Principal	Principal Guidance Counselor Psychologist VE Teacher Teachers	Two times per week for SBLT. Weekly for plans and Marzano	 IObservation SBLT meeting Notes Planbook.com teacher plans Calendar Lesson Plans
2.	Intervention and Appeals	Priority 3	To ensure that students and families have opportunity to make positive change. To fulfill fundamental policy	 Teachers and parents sign up to serve on the committee. Based on the number of infractions as per fundamental policy families are scheduled to attend the IAC. The committee offers suggestions to assist students/families that are experiencing 	Principal	Various teachers- member of the IAC Committee. Various parents that are on the IAC Committee	A minimum of 2 times per month	 Email notifications of meeting dates and docket items. IAC data Student infractions IAC parent notification letters IAC outcome notification letters





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	School-based Team	Priority Alignmen t	Why are you doing it?	How are you executing?	Who facilitates?	Who participates?	When does it occur?	Evidence that it is occurring
				difficulties fulfilling fundamental policies.				
3.	Restorative Practice Team/AVID CRT Team /PBIS	Priority 3	Provide staff with strategies for the explicit of pro social /emotional intelligence building and empathetic skills to support students ability to contribute to a positive culture.	 Meetings /trainings are scheduled to inform, train staff. 	Kari Altman- Wood/Guidance All members of PBIS, AVID CRT and RP Team	All staff	Once a month	Calendar Lesson plans with feedback Sign in sheets Planning notes from RP Team Long term – Infraction /IAC data
B4.	Child Study Team	All Priorities	Monitor student attendance and flesh out students/families that have 10% or higher absences from school. To meet the needs of students and families that have early warning signs.	 Meetings are schedule two times per month. Data of absences are reviewed, and individual student needs are discussed. Problem solving is based on circumstances surrounding the issue. 	Social Worker	Social Worker, Guidance Counselor, Principal and teachers on the as needed.	Two times per month	 Calendars CST Minutes CST data CST District Reports Attendance data
5.	Leadership Team	All Priorities	Monitor and make changes in systems and procedures when needed. This can be operational or student and centered.	Scheduled meetings Specific Agenda items	Principal	Teacher Leaders from each grade level	ТВА	 Agendas Email notifications Weekly updates Team Minutes Noted process changes





	School-based	Priority	Why		How	Who	Who	When	Evidence
	Team	Alignmen t	are you doing it?		are you executing?	facilitates?	participates?	does it occur?	that it is occurring
6.	All Grade Level Teams/PLC Teams	All Priorities	To form collaborative teams that share data and strategies. To share student work and develop further insight into student learning. To assist student in reaching academic goals.	•	Specific days and times for each grade level PLC Electronic PLC form aligned to strategies and expectations	Teachers	Teachers Principal	Teams meet once a week	 PLC Minutes PLC Administrative Responses SBLT/MTSS/PLC notes/spreadsheet and minutes
7.	Safety Team	Priority 3	To harden the campus for a safer environment for all.	•	Develop plans and implement proven techniques. Train staff and students. To plan and monitor drills.	Principal and Safety Chair	Safe Schools Team, Wellness Team	Once per month	 Minutes Calendar Drill documentation
8.	Fundamental PTA Nights/SAC	Priority 3	To bridge the home and school connection. To build Strong bonds of relationships and community among students and adults. To fulfill fundamental policy	•	In cooperation with staff, administration and PTA- PTA night are planned and placed on the calendar. SAC meetings are set by the principal.	Depending on the type of event- Teachers, Staff, Administration SAC Chair PTA Board Some events are independent in nature	All Families Teachers Administratio n Community if a guest speaker is part of the event.	Various dates- PTA / SAC one time per month. Other family events occur periodically throughout the year.	 Flyers of events PTA/SAC sign in cards Calendars Recorded Messages about events PTA Budget SAC Agendas and Minutes

Goals

Instructions

Refer to your plan for Monitoring and Achieving Improvement Priorities as a school-wide system (above). In the sections below, identify specific academic goals and strategies that you will implement in support of achieving those priorities.

These goals, strategies and professional development should align directly to the Monitoring and Achieving Improvement Priorities table in the Continuous Improvement section above. The table above describes how you are monitoring the implementation of these strategies, as well as the progress of these goals.

REFLECTION: Review your data, and work though the problem-solving and gap analysis processes.

SMART GOALS: Use the optional Goal Calculator to determine your targets. Write your goals as SMART goals (Specific, Measureable, Actionable, Realistic, and Timely).

STRATEGIES: Identify the high-leverage strategies your school will employ to support improvement. You may choose from the drop-down menu provided by your level content specialists or write your own.

ACTION STEPS: Articulate what your school is doing to implement these strategies and achieve the goals. Identify who is responsible and when is it occurring.

MONITORING: Monitoring should be included in the Monitoring and Achieving table at the beginning of the document.

PROFESSIONAL LEARNING: List the professional learning your staff needs to effectively implement the strategies and progress toward the goal.

Conditions for Learning

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A. Climate and Culture

DATA SOURCES TO REVIEW:

REFLECTION (4-Step Problem-Solving):

- 1. Our current level of performance in school-wide behavior is <u>a total of 7 referrals were issued during the 2017/18 school year. Of the 7 referrals 4 were written for Black students and 3 were written for white students. Our IAC data indicates that 13 episodes of Kindergarten students were referred to IAC, 16 episodes from 1st grade, 12 episodes from 2nd grade, 23 episodes from 4th grade and 18 episodes from 5th grade. This is a total of 91 episodes with 65 students making up that total. Black Males 30, White Males 7, Black Females- 19, White Females- 4, Multi- racial Male- 1, Multi-racial Female- 2, Hispanic Male- 1 and Asian Male- 1. A total of 12 students were dismissed from our program. Of the 12 students 3 families had multiple children and 6 students were individual students. This translates to 8 families. Of the 8 families 3 of the students were dismissed for behavior while the remaining 5 families were dismissed for adult reasons such has not meeting the parental requirements of the fundamental program. In reviewing the data from our Year End Bullying Report- we experienced 10 reports- 7 of the reports from a family that had withdrawn and were filed after the withdrawal and 3 filed by current families. Of the 10 reports filed 2 were considered substantiated. We expect our performance level to be to improve with a decrease in the number of students being referred to IAC, the number of students being dismissed from our program and a decrease in the number of bullying reports_ by a minimum of 50%.</u>
- 2. The problem/gap in behavior performance is occurring because <u>in some cases some families are not in compliance with the fundamental program expectations</u>. In regard to bully reports a possible barrier may be lack of specific training that impacts decreasing bullying. Barriers that lead to IAC episodes or referrals that are tied to behavior may be due to a need for more intensive training in Restorative Practices as well as a need for a better focused PBIS.
- **3.** If <u>(Restorative Practice, PBIS Systems, Olweus and CRT</u> would occur, the problem would be reduced by <u>a minimum of 50%</u> in all areas., as evidenced by <u>a reduction in referrals to IAC, a reduction in referrals and a reduction in incidences related</u> to bullying. (*include data to validate your hypothesis*.)
- 4. We will analyze and review our data for effective implementation of our strategies by <u>monitoring and analyzing IAC and</u> <u>infraction data, referrals, and bully reports no less than every infraction period</u>.

5. SMART GOAL:

EXAMPLE: The <u>percent</u> of <u>all</u> students <u>receiving referrals</u> will <u>decrease</u> from <u>31%</u> to <u>25%</u>, as evidenced by <u>restorative practices</u> <u>research from IIRP</u>. (*include data or research to validate your hypothesis*.)

The <u>percent</u> of <u>all</u> students, <u>being referred to IAC for behavior, receiving a referral for behavior or experiencing bullying will</u> <u>decrease</u> from <u>7 referrals</u>, <u>10 bully report and the number of students being referred to IAC at each grade level by a minimum</u> <u>of 50%.</u> to <u>no more than 3 referrals</u>, no more than 5 bully reports and the following reduction in IAC episode for each grade level <u>- K- 6</u>, 1st- 4, 2nd- 6, 3rd- 6, 4th – <u>11</u> and 5^{th-} 9 as measured by <u>IAC /Infractions data</u>, <u>bullying report data – K-12 Alerts</u>, and <u>referral data</u>.

6. STRATEGIES:

List the specific strategies your school uses to implement a seamless multi-tiered system of supports (MTSS) that is focused on an integration of behavioral and academic supports to meet the needs of all students.

Strengthen the ability of all staff to establish and maintain positive relationships with all students.

Strengthen the implementation of research-based practices that communicate high expectations for each student.

- Support the development and/or implementation of school-wide ownership of equitable practices that engage students in acknowledging and adhering to processes and procedures.
- **7. ACTION STEPS:** (Complete the action steps to the needs of your school to meet this goal for each area. District-wide actions have been inserted for ease of completion; adapt and tailor to meet your school needs.)

Action Steps	WHO	WHEN
to implement these strategies	is leading each strategy?	is it occurring?
Attend district-led, two-day team training for Restorative Approaches and SEL	 Restorative Practice Team-Kari Altman- Wood , Guidance, Jason Wood, P.E. Teacher and Acting Administrator, B Joyce, Teacher of Gifted Studies, Susan Garcia- Nikolova, Principal 	 6/20 and 6/21/18 Ongoing
Ensure at least one staff member attend and becomes is a certified Trainer of RP	Guidance Counselor	Summer 2018
Develop school-wide roll-out and development plan of RP/SEL.	 Guidance Counselor and Restorative Practice Team Kari Altman- Wood , Guidance, Jason Wood, P.E. Teacher and Acting Administrator, B Joyce, Teacher of Gifted Studies, Susan Garcia- Nikolova, Principal 	 Fall 2018/19 School year and ongoing throughout the year
Conduct learning opportunities. PD seminars	 Training Teams and Principal 	Throughout the 2018/19 school year.
Monitor and support staff for implementation with fidelity.	Principal	Weekly
Review student and teacher data on weekly basis with analyzation occurring at the end of each infraction period for trends and next steps.	Principal, Teachers	 ongoing
 Update school-wide plan on a monthly basis. Celebrate areas of growth Update strategies for areas of improvement 	SBLT/MTSS	 Once a month throughout the year

8. MONITORING:

These are being	monitored as p	part of the Monitoring and Achieving	Improvement Priorities plan for the selected Improvement
Priority(ies):	🗌 Priority 1	🖂 Priority 2	🖂 Priority 3

2

Professional Learning Description	Who Is leading this step?	Participants (number and job titles)	Priority Alig
Olweus Training- Staff will be trained in Olwes strategies. The eam will also involve all school staff and students with our Anti- Bullying Kick off Assembly in October. Families will participate in similar learning at the November PTA meeting while students create their Anti-Bullying t- shirts. The training is on- going. All instructional staff and support staff that work directly with students will participate- 30	Olweus Team/Principal	Kari Altman – Wood, Guidance, Jason Wood, P.E. Teacher and Acting Administrator, Daniela Reazor, 1 st Grade Teacher, Kerry Marks, 1 st Grade Teacher, Sara Koch, 4 th Grade Teacher, Emily Carley- Craig, 4 th grade Teacher, Jamie Mays, 3 rd Grade Teacher, Susan Garcia-Nikolova, Principal	 □ Priority 1 □ Priority 2 ⊠ Priority 3
Restorative Practice- Teachers and staff will have training at monthly seminars and with strategies they can take right back to implement in the classroom. All instructional staff and support staff that work directly with students will participate- 30 PBIS- MTSS Team will work with grade level teams regarding PBIS during once a month grade level MTSS PLCs General education teachers – 18	Restorative Practice Team/Principal Guidance Counselor, School Psych., Principal	Kari Altman- Wood , Guidance, Jason Wood, P.E. Teacher and Acting Administrator, B Joyce, Teacher of Gifted Studies, Susan Garcia- Nikolova, Principal Kari Altman-Wood, Guidance, School Psych Nina Messner, Susan Garcia- Nikolova, Principal	 Priority 1 Priority 2 Priority 3 Priority 1 Priority 1 Priority 2 Priority 3

B. Conditions for Learning: Attendance

REFLECTION (4-Step Problem-Solving):

- 1. Our current attendance rate is <u>as of May of 2018 is 97%</u>. We expect our performance level to be <u>maintained or improve</u> by continuing to monitor through CST.
- 2. The problem/gap in attendance is occurring because of several reasons. Students that have a higher rate of absence tend to fall into one of the following categories; illness, family trips ,or families possibly avoiding tardies which can lead to IAC in fundamental may be choosing to have their student be absent rather than be tardy.
- If <u>(The solution for the barrier is to continue to involve our Social Worker in contacting families that have students with a 10% or more absence rate regardless of the reason. We will also increase.</u>) would occur, the problem would be reduced by <u>Click or tap here to enter text.</u>
- 4. We will analyze and review our data for effective implementation of our strategies by <u>holding CST meetings twice a</u> <u>month</u>.

5. SMART GOAL:

EXAMPLE: The percent of all students missing more than 10% of school will decrease from 31% to 25%, as evidenced by attendance dashboard data.

The <u>percent</u> of <u>all</u> students <u>missing more than 10% of school</u> will <u>decrease</u> from <u>3%</u> to <u>1%</u>, as measured by <u>attendance</u> <u>dashboard data base and the number of Social Worker contacts</u>.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Strengthen the attendance problem-solving process to address and support the needs of students across all Tiers on an ongoing basis.
- Strengthen the implementation of Tier I interventions to address and support the needs of students.
- □ Choose Attendance Strategy
- 7. ACTION STEPS: (Adapt and tailor the action steps to meet the needs of your school to meet this goal.)

WHAT	WHO	WHEN	
are you doing to implement these strategies?	is leading this step?	is it occurring?	
Review attendance taking process and school-wide strategies for positive attendance with all staff.	Principal and DMT	Pre- School days and ongoing	
Engage students and families in attendance related activities to ensure they are knowledgeable of the data and aware of the importance of attendance.	Teachers, Principal, Social Worker, Guidance	On going	
Review data and effectiveness of school-wide attendance strategies on a bi-weekly basis	Social Worker, Guidance and Principal	Every two weeks on a monthly basis -Every other Tuesday.	
Implement Tier 2 and 3 plans for student specific needs and review barriers and effectiveness on a bi-weekly basis.	Social Worker, Guidance and Principal	As needed throughout the year	
.Ensure attendance is accurately taken and recorded on a daily basis and reflects the appropriate entry codes (e.g. Pending entries cleared	DMT and Principal	Daily	

8. MONITORING:

These are being monitored as part of the Monitoring and Achieving Improvement Priorities plan for the selected Improvement

Priority(ies): \square Priority 1

🛛 Priority 2

🛛 Priority 3

2

	Participants (number and job titles)	Priority Alignment
Staff will be reminded of the importance as well as the process of attendance being taken accurately on a daily basis. Staff will be trained as to expectations and processes on 8/6. Faculty Meetings will also serve as a venue for – Attendance to be addressed	All Staff/teachers	 ☑ Priority 1 □ Priority 2 ☑ Priority 3
Bi Weekly CST Meetings to monitor progress	Social Worker, Guidance Counselor, Principal	 ☑ Priority 1 □ Priority 2 ☑ Priority 3

A. ELA/Reading Goal

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is <u>67% of our students who participated in FSA ELA in grades3 through 5 scored at level 3, 4 or 5</u>, as evidenced in <u>the scores from the 2018 FSA ELA test results</u>. Our current performance in grades K-2 using MAP Winter to Spring Percentage of Students Who Met or Exceeded their Projected RIT is as follows; Kindergarten 50.0%, 88.2% and 66.7%. This is an average of 68.3% of Kindergarten students who met or exceeded their projected RIT growth as measured by the MAP report. First Grade- 37.5%, 44.4% and 44.4%. This is an average of 42.1% of 1st grade students who met or exceeded their projected RIT growth as measured by the MAP report. Second Grade- 38.9%, 47.1%, and 38.9%. This is an average of 41.6% 2nd grade of students who met or exceeded their projected RIT growth as measured by the MAP report.
- 2. We expect our performance level to be <u>an increase of a minimum of 10 percentage points</u> by <u>the Spring of 2019 as</u> <u>measured by 2019 FSA for grades 3-5 and a minimum increase of at least 5 percentage points per teacher in grades K-2 as</u> <u>measured by MAP Winter to Spring Percentage of Students Who Met or Exceeded Their Projected Growth RIT Report.</u>
- 3. The problem/gap is occurring because <u>our students have not made sufficient growth-particularly growth of the lowest</u> 25% of students participating in FSA in grades 3 through 5. There is a need to increase the monitoring of data on a regular basis and implement data driven plans at all levels.
- 4. If <u>teachers intentionally plan instruction aligned with a high level of rigor, foster an environment of cooperation and collaboration, monitor and provide actionable feedback from regular formal and informal assessments coupled with the administrator monitoring each teacher 's practice with feedback would occur, the problem would be reduced by a minimum of 10 percentage points. This would move students from 67% to a minimum of 77% attaining scores at or above proficiency. The increase of a minimum 5 percentage points per teacher in MAP will bring K-2 scores up to the national average.</u>
- 5.

6. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The <u>percent</u> of <u>all</u> students in grades 3-5 <u>achieving ELA proficiency</u> will <u>increase</u> from <u>67% at Level 3 or above</u> to <u>a</u> <u>minimum of 77% scoring at or above Level 3</u>, as measured by <u>the results of the 2019 FSA ELA data</u>. The percent of all <u>students in grades K-2 will met or exceed their projected RIT growth- increase of 5 percentage points per teacher</u>, as measured by Winter to Spring Percentage of Students Achieving their Projected RIT Growth. Particular attention will be focused on increasing the growth scores of the lowest 25%. The increase growth of these students will have a direct impact on proficiency scores. Currently L25 growth for ELA is 34%. We will increase this growth score by a minimum of 30 percentage points (64%) as measured by FSA ELA by May of 2019.

- 7. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Strengthen staff ability to engage students in complex tasks.
- Strengthen staff practice to utilize questions to help students elaborate on content.
- Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.
- 8. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

3

WHAT How are you doing to implement these strategies?	WHO is leading this step?	WHEN is it occurring?
Encouraging classrooms environments that are collaborative and are designed as student centered rather than teacher centered. Use of frequent assessments with student feedback. Restorative practice strategies infused with content. Monitoring by administrator for alignment with Marzano Focus Model with feedback. Walkthroughs will also serve as a means of monitoring. Face to face conversations	Principal, Curriculum Specialist , the Restorative Practice Team and Teachers	Ongoing throughout the 18/19 school year.
Planning intentionally with increased rigor – Use of DBQ and anticipated questioning in lessons. Monitoring of plans by the administrator. Plans in Planbook.com will be reviewed every Monday for the week. Feedback through Planbook.com comment section and face to face conversations.	Principal, Curriculum Specialist , and Teachers	Ongoing throughout the 18/19 school year.
Use of strategies from AVID CRT Restorative Practice, PBIS training for differentiation and meeting the needs of students- incorporate the 6 M's. Monitored through plans, PLCs and data. Feedback through PLC forms. Cycle and diagnostic data	Principal, Guidance Counselor and AVID CRT Team, Restorative Practice Team	Ongoing throughout the 18/19 school year.

9. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \boxtimes Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Restorative Practice/PBIS/AVID CRT Trainings/Seminars/PLCs	All instructional staff	Priority 1
	Administration	🖾 Priority 2
		Priority 3
Faculty and Curriculum Meetings that focus on instruction and	All instructional staff	🖾 Priority 1
strategies	Administration	Priority 2
		Priority 3
PLCs	All instructional staff	🖾 Priority 1
	Administration	Priority 2
		Priority 3

B. Mathematics Goal

3

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is <u>70% of our students who participated in FSA Math in grades 3 through 5 scored at level 3, 4 or 5</u>, as evidenced in <u>the scores from the 2018 FSA Math test results</u>. Our current performance in grades K-2 using MAP Winter to Spring Percentage of Students Who Met or Exceeded their Projected RIT is as follows; Kindergarten 83.3%, 100% and 72.2%. This is an average of 85.1% of Kindergarten students who met or exceeded their projected RIT growth. First Grade- 75.0%, 55.6% and 66.7%. This is an average of 65.7% of 1st grade students who met or exceeded their projected RIT growth. Second Grade- 83.3%, 47.1%, and 55.5%. This is an average of 62.0% of 2nd grade students who met or exceeded their projected RIT growth. , as evidenced in <u>Percentage of Students Who Met or Exceeded Their Projected Growth RIT- MAP 2019 Winter to Spring report results</u>.
- 2. We expect our performance level to be <u>an increase of a minimum of 10 percentage points</u> by <u>the Spring of 2019 as</u> <u>measured by 2019 FSA Math for grades 3-5 and a minimum increase of at least 5 percentage points per teacher in grades</u> <u>K-2 as measured by MAP Winter to Spring Percentage of Students Who Met or Exceeded Their Projected Growth RIT Report.</u>
- 3. The problem/gap is occurring because <u>our students have not made sufficient growth-particularly growth of the lowest</u> 25% of students participating in FSA in grades 3 through 5. There is a need to increase and monitor on a regular basis and implement data driven plans at all grade levels.
- 4. If <u>teachers intentionally plan instruction aligned with a high level of rigor, foster an environment of cooperation and collaboration, monitor and provide actionable feedback from regular formal and informal assessment coupled with the administrator monitoring each teacher 's practice with feedback</u> would occur, the problem would be reduced by <u>a minimum of 10 percentage points</u>. This would move students from 66% to a minimum of 77% attaining scores at or above proficiency. The increase of a minimum 5 percentage points per teacher in MAP will bring K-2 scores up to the national average

5. SMART GOALS:

EXAMPLE: The percent of all students achieving math proficiency will increase from 77% to 89%, as measured by FSA.

The <u>percent</u> of <u>all</u> students in grades 3-5 <u>achieving Math proficiency</u> will <u>increase</u> from <u>70% at Level 3 or above</u> to <u>a minimum of</u> <u>80% scoring at or above Level 3</u>, as measured by <u>the results of the 2019 FSA Math data</u>. The percent of all students in grades K-2 <u>will met or exceed their projected RIT growth- increase of 5 percentage points per teacher</u>, as measured by <u>Winter to Spring</u> <u>Percentage of Students Achieving their Projected RIT Growth.</u>.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Strengthen staff ability to engage students in complex tasks.
- Enhance staff capacity to identify critical content from the Standards in alignment with district resources.
- Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.
- 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT are you doing to implement these strategies?

Encouraging classrooms environments that are	Principal,	Ongoing
collaborative and are designed as student centered rather	Curriculum	throughout
than teacher centered. Use of frequent assessments with	Specialist , the	the 18/19
student feedback. Restorative practice strategies infused	Restorative	school year.
with content. Monitoring by administrator for alignment	Practice Team	
with Marzano Focus Model, review of plans in	and Teachers	
planbook.com every Monday, PLC forms , walkthroughs,		
face to face conversations. Feedback given through face to		
face conversations, PLC forms and planbook.com		
comment section.		
Planning intentionally with increased rigor – Use of DBQ	Principal,	Ongoing
and anticipated questioning in lessons,	Curriculum	throughout
Monitoring of plans by the administrator every Monday	Specialist , and	the 18/19
morning. Addressed in feedback on PLC forms,	Teachers	school year.
conversations- Cycle and diagnostic data.		
	Principal,	Ongoing
Use of strategies from AVID CRT Restorative Practice, PBIS	Guidance	throughout
training for differentiation and meeting the needs of	Counselor and	the 18/19
students- incorporate the 6 M's. Observations, plans and	AVID CRT	school year.
walkthroughs. Feedback through conversation, PLC forms	Team,	
and comment sections in planbook.com	Restorative	
	Practice Team	

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies): Priority 1 Priority 2 Priority 3

9. **PROFESSIONAL LEARNING:** (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Restorative Practice/PBIS/AVID CRT Trainings/Seminars/PLCs	All instructional staff Administration	☑ Priority 1☑ Priority 2☑ Priority 3
Faculty and Curriculum Meetings that focus on instruction and strategies.	All instructional staff Administration	☑ Priority 1☑ Priority 2☑ Priority 3
PLCs	All instructional staff Administration	☑ Priority 1☑ Priority 2☑ Priority 3

10. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \boxtimes Priority 3



Professional Learning Description	Participants (number and job titles)	Priority Alignment
		🗌 Priority 1
		🗌 Priority 2
		Priority 3

C. Science Goal

3

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- 1. Our current level of performance is <u>71% of our students who participated in FSA Science in grade 5 scored at level 3, 4 or 5</u>, as evidenced in <u>the scores from the 2018 FSA Science test results</u>. Our current performance in grades 1st -5 using MAP Winter to Spring Percentage of Students Who Met or Exceeded their Projected RIT is as follows; First Grade- 89.6 %, 83.0% and 90.2%. This is an average of 87.6% of 1st grade students who met or exceeded their projected RIT growth. Second Grade- 73.6 %, 67.8%, and 81.1%. The is an average of 74.1% of 2nd grade students who met or exceeded their projected RIT growth, Third Grade- 94.1%, 61.1% and 55.6%. This is an average of 70.2% of 3rd grade students who met or exceeded their projected RIT growth, Fourth Grade; 50.0%, 52.4% and 61.9%. This is an average of 54.6% of 4th grade students meeting or exceeded their projected RIT growth. Fifth grade 72.7%, 68.2% and 59.1%. This is an average of 66.6% of 5th grade students who met or exceeded their projected Growth RIT. All data is evidenced by the <u>Percentage of Students Who Met or Exceeded Their Projected Growth RIT- MAP 2019 Winter to Spring report results .</u>
- 2. We expect our performance level to be <u>an increase of a minimum of 10 percentage points</u> by <u>the Spring of 2019 as</u> <u>measured by 2019 FSA Science for grade 5 and a minimum increase of at least 10 percentage points per teacher in grades</u> <u>3-5 as measured by MAP Winter to Spring Percentage of Students Who Met or Exceeded Their Projected Growth RIT Report.</u>
- 3. The problem/gap is occurring because <u>our students have made the growth or maintain high scores in science in the primary grades- There appears to be a trend in declining scores as students move to intermediate grades. FSA trends in science for fifth grade have hovered in the range of 74%-70% as evidenced by a three year trend. There is a need to increase and monitor on a regular basis and implement data driven plans at all grade levels</u>
- 4. If teachers intentionally plan instruction aligned with a high level of rigor, foster an environment of cooperation and collaboration, monitor and provide actionable feedback from regular formal and informal assessment coupled with the administrator monitoring each teacher 's practice with feedback would occur, the problem would be reduced by a minimum of 9 percentage points. This would move students from 71% to a minimum of 80% attaining scores at or above proficiency as measured by 2019 FSA Science test results. The increase of a minimum 5 percentage points per teacher in MAP will bring 2-5 scores up to meet or exceed the national average Click or tap here to enter text.

5. SMART GOALS:

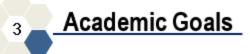
EXAMPLE: The percent of all students achieving science proficiency will increase from 77% to 89%, as measured by FSA.

The <u>percent</u> of <u>all</u> students <u>achieving proficiency</u> will <u>increase</u> from <u>71% achieving proficiency on FSA Science to a</u> minimum of 80% achieving proficiency as measured by 2019 FSA Science test results. MAP science scores will increase 5 <u>percentage points per teacher</u> to <u>1st grade-87.6% to 92.6%</u>, 2nd grade-74.1% to 79.1%, 3rd grade- 70.2% to 75.3%, 4th grade-54.6% to 59.6%, and 5th grade- 66.6% to 71.6% as measured by <u>Winter to Spring results of the Percentage of Students who</u> <u>Met or Exceeded Their Projected Growth RIT Report</u>.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.) ⊠ Strengthen staff ability to engage students in complex tasks.

Enhance staff capacity to identify critical content from the Standards in alignment with district resources.

Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.



7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT are you doing to implement these strategies?

Encouraging classrooms environments that are collaborative and are	Principal, Curriculum	Ongoing throughout
designed as student centered rather than teacher centered. Use of frequent assessments with student feedback. Restorative practice	Specialist , the Restorative Practice Team and	the 18/19 school year.
strategies infused with content. Monitoring by administrator for	Teachers	
alignment with Marzano Focus Model.		
Planning intentionally with increased rigor – Use of DBQ and	Principal, Curriculum	Ongoing throughout
anticipated questioning in lessons. Continued use of the Science Lab	Specialist , and Teachers	the 18/19 school year.
with fidelity.		
Monitoring of plans by the administrator		
Use of strategies from AVID CRT Restorative Practice, PBIS training for	Principal, Guidance Counselor and AVID CRT	Ongoing throughout the 18/19 school year.
differentiation and meeting the needs of students- incorporate the 6	Team, Restorative Practice	
M's. Incorporate the 5 E's in lesson plans.	Team	
Science lab monitoring through walkthroughs as well as formative and summative data.		

12. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \boxtimes Priority 3

13. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
estorative Practice/PBIS/AVID CRT Trainings/Seminars/PLCs	All instructional staff	☑ Priority 1☑ Priority 2
	Administration	Priority 3
aculty and Curriculum Meetings that focus on instruction and	All instructional staff	Priority 1
trategies.	Administration	Priority 2
-		Priority 3
PLCs	All instructional staff	🛛 Priority 1
	Administration	Priority 2
		🖾 Priority 3

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \boxtimes Priority 3



Professional Learning Description	Participants (number and job titles)	Priority Alignment
		Priority 1
		Priority 2
		Priority 3
		Priority 1
		Priority 2
		Priority 3
		🗆 Priority 1
		Priority 2
		Priority 3

E. Healthy Schools Goal

DATA SOURCES TO REVIEW:

3

REFLECTION (4 Step Problem-Solving):

- Our current level of performance of our Healthy Schools goal- Work towards Silver Level Recognition with the Alliance for a healthier Generation. Increase the overall health and wellbeing among students and staff while providing opportunities for students to increase their physical activity through scheduled recess. Fitnessgram to track student fitness improvement – pre and post testing. This will be evidenced in Scheduled Recess – 20 minutes per class, Fitnessgram data, Staff Wellness Survey to determine interest.
- 2. We expect our performance level to be <u>at Bronze level or above</u> by <u>May of 2019</u>.
- 3. The problem/gap is occurring because more activity based enrichment is needed for both students and staff.
- 4. If <u>more activity based enrichment were offered to student and to staff</u> would occur, the problem would be reduced by <u>Click or tap here to enter text</u>.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The <u>percent</u> of <u>all</u> students <u>showing improvement on Fitnessgram</u> will <u>increase</u> from <u>59% reaching the healthy fitness</u> <u>zone in all 5 categories</u> to <u>a minimum of 64% reaching the healthy fitness zone in all five categories</u>, as measured by <u>Fitnessgram data</u>.

STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.)
 ☑ Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

Enhance staff capacity to support students through purposeful activation and transfer strategies.

7	ACTION STEDS.	(Add as many rows)	as needed to thoroughl	voutling the stens t	o meet this goal)
1.	ACTION STEPS.	(Auu us muny rows t	is needed to thorodym	y outline the steps t	o meet this your.

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it
		occurring?
Implement nutrition talks into the physical education circle time	P.E. Coaches	Ongoing
Secure guest speakers to speak to students about making healthy food choices.	P.E. Coaches	On going
Keep families and staff informed about healthy choices and nutrition	P.E. Coaches & Wellness Team	On going

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \square Priority 3

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Guest speakers related to fitness and nutrition for students.	348- Students	□ Priority 1, 2, 3
Guest speakers related to fitness and nutrition for staff.	40 staff members- teachers ,	🛛 Priority 1, 2, 3
	administration and support	
	personnel	

G. STEM Goal

3

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- Our current level of performance is <u>a total of 4 STEM clubs are currently active at Lakeview Fundamental</u>. These STEM Clubs service a total of 79 students or 33% of the students in grades 2-5 in grades 2-5 as evidenced in <u>STEM Club</u> registration and attendance sheets..
- 2. We expect our performance level to be <u>maintained with a minimum of the 4 STEMS Clubs</u> underway by <u>late fall of the</u> 2018/2019 school year with an increase of students from subgroups participating in the STEM experience.
- **3.** The problem/gap is occurring because <u>only 32% of the student participants in STEM are members of our subgroup</u>. A possible barrier may be that students from subgroups do not feel that they are capable of a positive experience in STEM or they are unaware of how what Is experienced in STEM can be transferred into classroom learning.
- **4.** If <u>a process that focused in on inviting specific students</u> would occur, the problem would indicate <u>an increase of students</u> <u>in subgroups participating and experiencing learning through STEM</u>.

5. SMART GOALS:

EXAMPLE: The <u>percent</u> of <u>all</u> students <u>participating in STEM Academy activities</u> will <u>increase</u> from <u>77%</u> to <u>89%</u>, as measured by <u>school and district participation data.</u>

The <u>percent</u> of <u>black</u>, asian, hispanic and multi-racial students <u>participating in STEM</u> will <u>increase</u> from <u>32%</u> to <u>a minimum</u> <u>of 40%</u>, as measured by <u>STEM registration and attendance</u>.

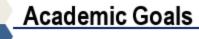
- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- ☑ Enhance staff capacity to support students through purposeful activation and transfer strategies.

Strengthen staff ability to engage students in complex tasks.

Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

WHAT are you doing to implement these strategies?	is lead	WHO ling this step?		WHEN is it occurring?	
Encouraging classrooms environments that are collaborative and are designed as student centered rather than teacher centered. Use of frequent assessments with student feedback. Restorative practice strategies infused with content. Monitoring by administrator for alignment with Marzano Focus Model.		ri Qılıgo in&pecialist, ra dtirce:geont ahe 18/19 school year.	the	Oົດອູໝູ່ດອູ່ຫຼັງຢູ່າເທດແຜນອູ່ນອນແປນເປົ້າເຂົ້າ&8/19 school veta8/19 school year.	
Planning intentionally with increased rigor – Use of DBQ and anticipated questioning in lessons. Monitoring of plans by the administrator	PPHHeipal, Cur Cygricylyg Specialist , and Teachers	riculen Specialist, throughout the 18/19 school year.	and	Oົດຊາອູ່ດອ່າງຢູ່າເທດແຜນອາຍຸດແຫຼນສາຍແຫຼນສາຍແຫຼນສາຍ ເຊິ່ງ school veta8/19 school year.	

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)



3

Use of strategies from AVID CRT Restorative Practice, PBIS training for differentiation and meeting the needs of students- incorporate the 6 M's.		Ongoing throughout the 18/19 school year.	18/19 school year
benefit Teachers, STEM Sponsors Ongoing throughout From STEM Club membership Administration	Sponsors		
Monitor the STEM rosters	Teachers, STEM Administration	Sponsors	18/19 school year
Monitor academic growth of students	Teachers and Administration		18/19 school year

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 \boxtimes Priority 1 \boxtimes Priority 2 \boxtimes Priority 3

Professional Learning Description	Participants	Priority Alignment
	(number and job titles)	
		Priority 1
		Priority 2
		Priority 3
		Priority 1
		Priority 2
		Priority 3



Subgroups

A. Bridging the Gap with Equity for All: Black Students

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- Our current level of performance is 61 students in grades 3-5 scored either a level 1 or level 2 on FSA ELA. <u>70% (43) of the students scoring Level 1 or 2 on FSA ELA in grades 3-5 were students in our Black population</u>. Of the 54 students in grades <u>3-5 scoring a level 1 or level 2 in FSA Math 72% (39) were in our Black population</u>
- 2. We expect our performance level to decrease the percentage of students in our Black population scoring a level 1 or a level 2 in FSA ELA and FSA Math by <u>a minimum of 25% in both subject areas.</u>
- **3.** The problem/gap is occurring because <u>possible barriers may be a need for further implementation of strategies that are</u> <u>more culturally relevant and student centered with UDL</u>.
- 4. If <u>culturally relevant instructional strategies paired with personalized learning /UDL</u> would occur, the problem would be reduced by <u>a minimum of 25%</u>.

5. SMART GOALS:

EXAMPLE: The <u>percent</u> of <u>black</u> students <u>graduating from high school with their cohort</u> will <u>increase</u> from <u>75%</u> to <u>83%</u>, as measured by <u>FLDOE end of year graduation file</u>.

The percent of black students scoring at a level 1 or 2 on FSA ELA and Math will decrease by a minimum of 50% to no more than 45% in FSA ELA and more than 46% in FSA Math , as measured by 2019 FSA ELA and Math individual scores.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for black learners and are in addition to the strategies and actions articulated with the content specific goals.)

BTG Area	Strategies	Expected Impact and Results
Graduation Rate	 Choose Strategy Choose Strategy Choose Strategy 	● N/A
Student Achievement	 Implement culturally relevant instructional practices in classrooms such as cooperative and small group settings, music and movement, explicit vocabulary instruction, monitoring with feedback and deliberate use of cultural references in lesson plans. Identify and provide additional culturally relevant books, resources and technology to supplement core instruction representing diverse perspectives as a way to increase student engagement. 	Expected impact –Classrooms will be more student centered. Expected impact- higher level of engagement to foster learning.
	Implement culturally relevant instructional practices in classrooms such as cooperative and small group settings, music and movement, explicit vocabulary instruction, monitoring with feedback and deliberate use of cultural references in lesson plans.	Expected impact- Classrooms will employ strategies associated with the 6 M's, AVID CRT and UDL- increase in student engagement.
Advanced Coursework	 Ensure staff has access to real-time data specific to black students in order to have effective data chats and targeted support for improved learning. Ensure black students are participating in extended learning opportunities before and after school and in extended school year programs through recruitment and targeted resources. Choose Strategy 	 Lesson will be able to be planned with specific data to assist teachers in making educational decisions when planning. Increase of learning experiences for students in order to amplify their learning and increase their opportunities to learn.

4 5	Subgroup Goals s	School Improvement Plan 2018-19
Student Discipline	 Provide training for strategies on Social Emotional Learning (SEL) and programs to help students develop specific social and emotional competencies. Implement Restorative Practices throughout the school. Choose Strategy 	 Expected Impact staff will have opportunities to learn more specific strategies associated with SEL and transfer this into their classrooms and interactions with students.
ESE Identification	 Ultilize supports from district office to ensure interventions are in place and being implemented for black students who receive consent for evaluation. Choose Strategy Choose Strategy 	• Students that are identified will receive interventions consistently and with fidelity.
Minority Hiring	 Ultilize supports from district office to support the recruitment and retention of black applicants. Choose Strategy Choose Strategy 	 Generally speaking Lakeview has a low turnover rate. As teachers are nearing retirement will utilize supports from the district to seek out qualified candidates that can add diversity to our staff.

- **7. MONITORING**: These are being monitored as part of Monitoring and Achieving Improvement Priorities plan for the selected Improvement Priority(ies): ⊠ Priority 1 ⊠ Priority 2 ⊠ Priority 3
- 8. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
AVID CRT Team attending training	Principal/AVID CRT Team	Summer 2018
Restorative Practice Team attending training	Principal/Restorative	Summer 2018
	Practice Team	
SEL Training	Guidance Counselor	Summer 2018

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Restorative Practice/PBIS/AVID CRT Trainings/Seminars/PLCs		☑ Priority 1☑ Priority 2☑ Priority 3
PLCs		Priority 1Priority 2Priority 3
Faculty and Curriculum Meetings		 Priority 1 Priority 2 Priority 3

Subgroup Goals

B. ESE (As appropriate, based on school data)

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem Solving):

- Our current level of performance based on May 2018 data, lakeview has 16 students that are serviced by ESE. Of the 16 students 10 participated in FSA Reading and Math. Of the 10 students 2 made growth in ELA and 1 indicated growth in Math as evidenced by FSA ELA and FSA Math 2019 test results which translates into 30% of the ESE students who participated in the taking the test.
- 2. We expect our performance level to be <u>minimum of 50% of the ESE students participating in FSA to gain at least one</u> <u>years' worth of growth</u> by <u>Spring of 2019</u>.
- **3.** The problem/gap is occurring because several of these students had a change in the teacher delivering the ESE services at mid -year. Students also based on need may need to have a push in model /inclusive in the classroom. In the past ESE services were pull out
- 4. If <u>consistent ESE strategies</u>, change of delivery model for those that would benefit would occur, the problem would be reduced by 20%.

5. SMART GOALS:

EXAMPLE: The percent of ESE students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of <u>ESE</u> students gaining at least one years' worth of growth will <u>increase</u> from 30% to 50%, as measured by as measured by FSA Ela and FSA Math by Spring of 2019.

6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for ESE learners and are in addition to the strategies and actions articulated with the content specific goals.)

Students requiring ESE services work towards mastery of meaningful Individualized Education Plan (IEP) goals while learning the foundational skills they need to engage in rigorous, grade-level content in the Least Restrictive Environment (LRE).

Ensure that students requiring ESE services receive instruction designed to teach students to advocate for their academic, social and emotional needs.

□ Choose Strategy

1. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
How are you doing to implement these strategies?	is leading this step?	is it occurring?
Implement delivery models that is based on student need. Inclusive	Teachers, MTSS,	Ongoing throughout
in the classroom	VE Resource Teacher	the 18/19 school year
Teach/Model practices that support foundations of literacy and math	Teachers, MTSS. VE	Ongoing throughout
skills	Resource Teacher	the 18/19 school year
Differentiated instruction within the Ge. Ed classroom	Teachers, MTSS. VE	Ongoing throughout
	Resource Teacher	the 18/19 school year

2. MONITORING:

These are being monitored as part of Monitoring and Achieving Improvement Priorities plan for the selected ImprovementPriority(ies):Improvement Priority 1Priority 2Improvement Priority 3

4

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Restorative Practice/PBIS/AVID CRT Trainings/Seminars/PLCs	All instructional staff and	🖾 Priority 1
	administration	🖾 Priority 2
		Priority 3
Faculty Meetings, Curriculum Meetings and MTSS/SBLT Meetings	All instructional staff and	🖾 Priority 1
	administration	🖾 Priority 2
		🖾 Priority 3
PLCs	All instructional staff and	🛛 Priority 1
	administration.	🖾 Priority 2
		🖾 Priority 3

Subgroup Goals

E. Gifted (As appropriate, based on school data)

DATA SOURCES TO REVIEW:

REFLECTION (4 Step Problem-Solving):

- Our current level of performance is <u>75 students that are in grade 3-5 and serviced by gifted took part in FSA ELA and FSA Math.</u> Of these students a total of 10 students scored a level 1 or a level 2 in FSA ELA and a total of 7 scored a level 1 or a level 2 in FSA Math, as evidenced by <u>individual student FSA ELA and FSA Math scores</u>. We expect our performance level to be <u>that no students that are serviced by gifted scores less than a level 3 in FSA ELA or FSA math</u>, as evidenced by <u>2019 FSA ELA and 2019 FSA Math assessments</u>.
- 2. We expect our performance level to be <u>no students serviced by gifted to score below a level 3 in FSA ELA or FSA math</u> by <u>Spring of 2019.</u>
- **3.** The problem/gap is occurring because <u>possible barriers may be that students are in need of increased rigor and of</u> <u>transfer of strategies with in the gifted classroom as well as in the general education classroom.</u>
- 4. If <u>more student-centered classroom with rigor and purposeful transfer in all class</u> would occur, the problem would be reduced by <u>a minimum of 90%</u>.

5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The <u>percent</u> of.<u>gifted</u> students in grades 3-5 that are serviced by gifted will <u>increase</u> from 90% in FSA ELA to 100% and will increase from 87% to 100% in FSA Math as measured by 2019 FSA ELA and math assessments..

- 6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for gifted/talented learners and are in addition to the strategies and actions articulated with the content specific goals.)
- Strengthen staff ability to engage students in complex tasks.
- Enhance staff capacity to support students through purposeful activation and transfer strategies.
- □ Choose Strategy

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Provide all instructional staff training in the Marzano Focused Model	Principal/ Teachers of	Ongoing
in order to assist in planning for rigor and differentiation,	Gifted Studies	
Provide all instructional staff training in AVID CRT to enhance	Principal/ Teachers of	Ongoing
differentiation	Gifted Studies	
Offer opportunities for teachers of gifted studies to attend training to	Principal/ Teachers of	Ongoing
support the above strategies including differentiation for the gifted	Gifted Studies	
learner.		

8. MONITORING:

These are being monitored as part of Monitoring and Achieving Improvement Priorities plan for the selected Improvement

Priority(ies): 🛛 Priority 1 🖾 Priority 2

🛛 Priority 3



Professional Learning Description	Participants (number and job titles)	Priority Alignment
Marzano Focused Model	26/All instructional staff	🛛 Priority 1
		Priority 2
		🖾 Priority 3
AVID CRT	26/ All instructional staff	🛛 Priority 1
		🛛 Priority 2
		🛛 Priority 3
Professional development that supports the development of	Teachers of Gifted Studies	🛛 Priority 1
differentiation for the Gifted Learner. Space Port Area		🖾 Priority 2
Conference for Educators at Kennedy Space Center		🖾 Priority 3
conference for Educators at Kennedy Space Center		

Family and Community Engagement

STRATEGIES AND ACTION STEPS:

5

List the specific strategies your school uses to build relationships with families and the community.

	Engagement Strategy Area	Specific Actions	WHO	WHEN
		to implement these strategies	is leading each strategy?	is it occurring?
1.	Effectively communicate with families about their students' progress and school processes/practices.	 Designate specific conference weeks that are scheduled strategically throughout the year with ample time in the instructional calendar for improvement to occur Specific contact with families through the agenda and phone calls home regarding progress and positive trends. 	• Principal and Teachers	 Ongoing throughout the year. Specific Conference Weeks- 9/10- 9/14, 2/4-2/8 and 4/22-4/26
2.	Provide academic tools to families in support of their students' achievement at home.	 Based on student need – teachers to provide families with learning materials that can assist students Provide and encourage use of Beyond the Classroom activities 	 Principal and Teachers along with PTA Media /Tach Specialist 	 Various PTA meetings throughout the school year- Open House,8/2018 Midterm Open House- 1/2019
3.	Intentionally build positive relationships with families and community partners.	 Provide opportunities for families to be involved with the school through volunteering opportunities, reach out from the school, community; continue with our Lakeview Habitat for Humanity Team 	Teachers, Principal, Volunteer Coordinator	•

4. MONITORING:

These are being monitored as part of the Monitoring and Achieving Improvement Priorities plan for the selected ImprovementPriority(ies): \Box Priority 1
Priority 2 \Box Priority 3

5. PROFESSIONAL LEARNING:

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Teachers will be provided with the opportunity to		Priority 1
attend trainings that foster family and community		 ☑ Priority 2 ☑ Priority 3
engagement such as Family Friendly schools,		
Collaborating for Success, High Impact Classroom Family		
Engagement, Dual Capacity Family Engagement Team		
Training. This can also become a part of the teachers'		
Professional Development Plan		

SAC Membership

First Name	Last Name	Race	Stakeholder Group
Karlos	McClary	Black	Business/Community
Susan	Garcia-Nikolova	Hispanic	Principal
Sheila	Stenger	Hispanic	Support Employee
Joe	Tran	Asian	Business/Community
Mark	Baker	Black	Parent
Sara	Smith	White	Teacher
Catherine	Wendell	White	Parent
Reem	Abedrebbo	White	Parent
Cynthia	Durant	Black	Teacher
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.
		Select	Choose an item.

SAC COMPLIANCE

Is your school in compliance with Section 1001.452, F.S. regarding the make-up and duties of SAC?

 \Box Yes \Box No, the steps being taken to meet compliance are (describe below):

Did your school SAC committee review, provide feedback and formally vote to approve your School Improvement Plan? Yes, Committee Approval Date: Click or tap to enter a date. No

BUDGET / SIP FUNDS

Describe the projected use of school improvement funds and include the amount allocated to each resource. *Budgeted amounts are approximations.*

	Budget Categories	Amount	
1.	Academic Support	\$ [Insert amount for category]	
	[Describe each support on a separate row] TBA	[InTBASsert Amount]	
	[Describe each support on a separate row]	[Insert Amount]	
2.	Behavioral Support	\$ [Insert amount for category]	
	[Describe each support on a separate row] TBA	[ITBAnsert Amount]	
	[Describe each support on a separate row]	[Insert Amount]	
3.	Materials and Supplies	\$ [Insert amount for category]	
	[Insert materials on a separate row] TBA	TBA[Insert Amount]	
	[Insert materials on a separate row]	[Insert Amount]	
4.	Employee Expenses (i.e., travel, registration fees, etc.)	\$ [Insert amount for category]	
	[Describe each type on a separate row] TBA	TBA[Insert Amount]	
	[Describe each type on a separate row]	[Insert Amount]	
5.	Professional Learning and Training (not employee expenses. Categories could include TDE, stipends, etc.)	\$ [I\$648.00 was voted on an spent at the end of the 17/18 school year to provided conference fees for our teachers of Gifted Studies to attend Space Port Area Conference for Educators at Kennedy Space Center.	
	[Describe categories on a separate row]	Click or tap here to enter text.	
	[Describe categories on a separate row]	[Insert Amount]	

6.	Other (please list below)	\$ [Insert amount for category]	
	[Describe each on a separate row]	[Insert Amount]	
	[Describe each on a separate row]	[Insert Amount]	
TOTAL \$ [At the time of this writing we currently have a balance of \$1, 811.11			