

# School Improvement Plan SY 2018-19

# **OSCEOLA FUNDAMENTAL HIGH**

Michael A. Grego, Ed.D. Superintendent Pinellas County Schools

**OSCEOLA FUNDAMENTAL HIGH** 1

# **Table of Contents**

Continuous Improvement	3
Conditions for Learning	8
Academic Goals	12
A. ELA/Reading Goal	13
B. Mathematics Goal	14
C. Science Goal	15
D. Social Studies Goal	16
E. Healthy Schools Goal	17
G. Career- and College -Readiness	19
H. Graduation Goal	21
Subgroups	22
A. Bridging the Gap with Equity for All: Black Students	22
B. ESE (Optional, based on school data)	24
Family and Community Engagement	25
SAC Membership	27
BUDGET / SIP FUNDS	28

# **Continuous Improvement**

A school does not achieve its goals by good fortune or hard work alone, but by prioritizing efforts. Improvements are made by focusing intensely on the priorities, while maintaining high service levels for ongoing work. The School Improvement Plan (SIP) is based on the Plan, Do, Study, Act (PDSA) process, which manages and supports effective and efficient planning, implementation, monitoring, revising, and oversight.

A fully developed SIP places the management of priorities and strategies in the context of planning, accountability and support at the school level. School SIP teams ensure these priorities are supported through:

- clearly defined priorities and strategies that are aligned to district strategic goals,
- oversight throughout the planning, implementation and monitoring process, and
- reflection and adjustment to meet school, department and student needs.

Plans succeed because they are well developed, implemented and monitored, and align with the overall goals and objectives of the school and district. The benefits of a good SIP process include achievement of the desired results that positively impact staff growth and student achievement.



# A. Vision and Direction

# **School Profile**

1

Principal:	Michae	el C. Bohnet	SAC Chair:	Jim Egan	
School VisionOsceola Fundamental High School's vision is to provide a superior education for a diverse community of learners focused on 100% of students graduating.					
School MissionOsceola Fundamental High School's mission is to sustain an environment where staff, students, parents and community work collaboratively to support all students in meeting or exceeding college and career readiness.					

# School Data

Total School	Ethnic Breakdown:							
Enrollment	Asian	Black	Hispanic	Multi-Racial	White	Other		
1732	80	45	181	68	1354	4		

School Grade	2018:	2017:	2016:	Title I	NO	
	Α	Α	Α	The	NO	

Proficiency	EL	.Α	Ma	ath	Scie	ence	Social Studies		Acc	Accel. Rate		Rate
Rates	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
Rates	%	%	%	%	%	%	%	%	%	%	%	%
Proficiency All	75	67	74	66	86	82	86	84	65	61	97	95
Learning Gains All	63	53	59	55								
Learning Gains L25%	53	60	41	41								
				5	chool Le	adership	Team					
Position/	Role		First Nam	ne		Last N	lame		FT/PT	Years	at Current	School
Principal		Michael			Bohne	et			FT	4-10 ye	ars	
Asst Principal		Christina	а		Ouelle	et			FT	4-10 ye	ars	
Asst Principal		Mark			Rober	tson			FT	4-10 ye	ars	
Asst Principal		Daniel			Schmi	ttdiel			FT	Less that	an 1 year	
Teacher Lead	er	Debbie			Cavag	naro			FT	11-20 y	rears	
Teacher Lead	er	Brian			Yarbro	ough			FT	4-10 ye	ars	
Teacher Lead	er	Barbara			Fergus	son			FT	20+ yea	ars	
Teacher Lead	er	John			Kontri	ck			FT	11-20 y	ears	
Teacher Lead	er	James			Hill				FT	11-20 y	ears	
Teacher Lead	er	Kim			Salmo	n			FT	4-10 ye	ars	
Teacher Lead	er	Nyna			Richey				FT	11-20 y	ears	
Teacher Lead	er	Justin			Wilson-Ga				FT	4-10 ye	4-10 years	
Equity Champ	pion	Daniel			Schmi	ttdiel			FT	Less that	an 1 year	
Counselor		Electra			Polizzi				FT	11-20 y	ears	
Total Instruct	tional Sta	ff: 86				Tot	al Suppor	t Staff:	37			

Vision and Direction

# **B. Improvement Priorities**

Choose three priorities for improvement ("Big Rocks") that you will focus on for the school year. Following the priority, complete the theory of action statement using your current data and results from your problem solving process.

**EXAMPLE THEORY OF ACTION**: If we effectively implement high-leverage strategies which support <u>standards-based</u> instruction, then the <u>percent</u> of <u>all</u> students <u>achieving proficiency</u> will <u>increase</u> from <u>77%</u> to <u>89%</u>.

#### 1. Priority 1: Student-Centered with Rigor

**Priority 1 Theory of Action:** If we effectively implement high-leverage strategies which support student-centered with rigor , then the percent of all students achieving proficiency will increase by 5% in Algebra 1 and 2% in all other content areas.

# 2. Priority 2: Standards-based instruction

**Priority 2 Theory of Action:** If we effectively implement high-leverage strategies which support standards-based instruction , then the percent of all students achieving proficiency will increase by 5% in Algebra 1 and 2% in all other content areas.

# 3. Priority 3: Formative Assessment

**Priority 3 Theory of Action:** If we effectively implement high-leverage strategies which support formative assessment, then the percent of L25 students making learning gains in math and ELA will increase by 9% and 5% respectively.



# C. Monitoring and Achieving Improvement Priorities

School Improvement is best achieved when a school—in its totality—works together to achieve the school's common goals. The table below is the framework for planning how everyone in your school will be an active, engaged participant in the achievement of your school's improvement priorities.

How do you plan to implement and monitor the progress of your improvement priorities as a school-wide system? Complete the table below for each schoolbased team listed, use the blank rows and add rows for additional teams, as needed.

	School-based Team	Priority Alignment	Why are you doing it?	How are you execut	Who ng? facilitates?	Who participates?	When does it occur?	Evidence that it is occurring
	The teams responsible for implementation and monitoring	Identify the priorities above for which each team is responsible	The problem you are trying to solve	Major actions taken to execut the improveme with fidelity	5	List the titles of those who participate on each team for implementati on and monitoring	State how often you are monitoring	Describe what it looks like and what artifacts are available when this is implemented with fidelity
1.	SBLT	All Priorities	Ensure that instructional practice surrounds implementation of specific strategies related to all priorities	<ul> <li>Professiona developme</li> <li>Modeling lesson planning and/or less when necessary</li> <li>Facilitating data chats through PL</li> <li>Observatio feedback</li> </ul>	nt ons	Assistant Principals, guidance counselors, teacher leaders	Monthly on first Tuesday (and ongoing)	<ul> <li>Lesson plans aligned to standards</li> <li>Upon observations, students are authentically engaged versus compliant</li> <li>Teachers are engaged in professional development and strategies learned are evident in the classroom</li> </ul>
2.	Tier 3 Problem- solving/Child Study Team	All Priorities	Ensure that struggling students are supported through appropriate,	<ul> <li>Individual interventio plans</li> <li>Mentoring</li> </ul>	Principal 1	Social worker, counselors, behavior specialist, VE Specialist	Weekly on Wednesday	<ul> <li>Student is successfully mastering standards in the classroom</li> </ul>

**OSCEOLA FUNDAMENTAL HIGH** 6





	School-based Team	Priority Alignment	Why are you doing it?	How are you executing?	Who facilitates?	Who participates?	When does it occur?	Evidence that it is occurring
			individualized interventions	<ul> <li>Modeling appropriate behavior</li> <li>Parent contact</li> </ul>				<ul> <li>Student attendance is consistent</li> </ul>
3.	Departmental Leadership	All Priorities	Ensuring that the department is utilizing professional development opportunities and data analysis effectively to ensure that students are mastering	<ul> <li>Professional development</li> <li>Modeling lesson planning and/or lessons when necessary</li> <li>Facilitating data chats through PLC</li> <li>Observational feedback</li> </ul>	Department Chair	School admin, teachers	Monthly on first Wednesday	<ul> <li>Lesson plans aligned to standards</li> <li>Upon observations, students are authentically engaged versus compliant</li> <li>Teachers are engaged in professional development and strategies learned are evident in the classroom</li> <li>PLCs aligned to DuFour's Four Questioning</li> </ul>

2

# **Conditions for Learning**

Conditions for Learning

Climate and Culture

# DATA SOURCES TO REVIEW:

# **REFLECTION (4-Step Problem-Solving):**

- 1. Our current level of performance in school-wide behavior is 11.1% referral risk per student. We expect our performance level to be reduced to 9.5% referral risk per student by the end of the 2018-19 school year, which is comparable to last the referral risk per student during the 2016-17 school year (9.7).
- 2. The problem/gap in behavior performance is occurring because lower quality relationships between teachers/administrators and students.
- **3.** Through implementation of Restorative Practices and Culturally Relevant Teaching throughout the year, initially supported with professional development, the problem would be reduced to an equitable referral risk rate for all students (*include data to validate your hypothesis*.)
- 4. We will analyze and review our data for effective implementation of our strategies by meeting weekly to analyze data to determine areas of strength and need for improvement.

#### 5. SMART GOAL:

EXAMPLE: The referral risk (percentage of students receiving ODRs) of all students receiving referrals will decrease from 31% to 25%, as evidenced by the end of the year ODR data from the School Profile Dashboard. (*include data or research to validate your hypothesis*.)

The referral risk (percentage of students receiving ODRs) of black students receiving referrals will decrease from 25% to 10% (closer representation of black student population), as measured by the end of the year ODR data from the School Profile Dashboard.

# 6. STRATEGIES:

List the specific strategies your school uses to implement a seamless multi-tiered system of supports (MTSS) that is focused on an integration of behavioral and academic supports to meet the needs of all students.

- Strengthen the ability of all staff to establish and maintain positive relationships with all students.
- Support the development and/or implementation of school-wide ownership of equitable practices that engage students in acknowledging and adhering to processes and procedures.
- Support the implementation engagement strategies that support the development of social and instructional teaching practices.
- **7.** ACTION STEPS: (Complete the action steps to the needs of your school to meet this goal for each area. District-wide actions have been inserted for ease of completion; adapt and tailor to meet your school needs.)

Action Steps	WHO	WHEN
to implement these strategies	is leading each strategy?	is it occurring?
Attend district-led, two-day team training for Restorative	SBLT/RIT	• July 11/12
Approaches and SEL		• July 11/12
Ensure at least one staff member attend and becomes is a certified Trainer of RP	SBLT/RIT	• July 11/12
Develop school-wide roll-out and development plan of RP/SEL.	• SBLT/RIT	• July 11/12

Conduct learning opportunities through RP Team conducting PD	SBLT/RIT	Ongoing
sessions moving away from punitive approaches		
Monitor and support staff for implementation with fidelity.	SBLT/RIT	Ongoing
Update school-wide plan on a monthly basis.	SBLT/RIT	Ongoing
Celebrate areas of growth		
Update strategies for areas of improvement		
Conduct learning opportunities	SBLT/RIT	Ongoing
• Utilize lesson plans to teach appropriate behaviors to all		
students generated in PLCs		
Increased use of community building circles that develop	SBLT/RIT	Ongoing
relationships to prevent problem behaviors in the classroom		

# 8. MONITORING:

These are being monitored as part of the Monitoring and Achieving Improvement Priorities plan for the selected ImprovementPriority(ies):ImprovementImpro

# 9. PROFESSIONAL LEARNING: (Outline the school-based learning opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Professional development on:	Instructional Staff (86)	🛛 Priority 1
Intro to Restorative Practices		🛛 Priority 2
		Priority 3
Addressing MTSS needs through:	Instructional Staff (86)	🖾 Priority 1
Introduction to Circles		🖾 Priority 2
		🛛 Priority 3
Addressing MTSS needs through:	Instructional Staff (86)	🖾 Priority 1
Teaching SEL Through Classroom Circles		🖾 Priority 2
		🛛 Priority 3
Addressing MTSS needs through:	Instructional Staff (86)	🖾 Priority 1
Equity Training from Equity Champions		🖾 Priority 2
		🛛 Priority 3
Addressing MTSS needs through:	Instructional Staff (86)	Priority 1
<ul> <li>Culturally Relevant Teaching (i.e. AVID</li> </ul>		🖾 Priority 2
strategies utilized in department meetings,		Priority 3
faculty meetings, etc.)		

# B. Conditions for Learning: Attendance

#### **REFLECTION (4-Step Problem-Solving):**

- 1. Our current attendance rate is 14% absent for 10% or more days of the 2017-18 school year. We expect our performance level to drop from 14% to 10% or less absent for 10% or more days by the end of the 2018-19 school year.
- 2. The problem/gap in attendance is occurring because of transportation, oversleeping, lack of engagement, etc..
- **3.** If personalized interventions are put in place for identified students through the Child Study/MTSS team, paired with professional development surrounding student centered instruction would occur, the problem would be reduced by 4%, moving from 14% to 10% absent for 10% or more days.
- 4. We will analyze and review our data for effective implementation of our strategies by throughout and at the conclusion of the 2018-19 school year.

#### 5. SMART GOAL:

EXAMPLE: The percent of all students missing more than 10% of school will decrease from 31% to 25%, as evidenced by attendance dashboard data.

The percent of all students attendance rate will increase from 14% absent for 10% or more days to 10% or less absent for 10% or more days, as measured by consistent attendance data for students throughout the year and implementation of personal interventions when necessary.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Strengthen the attendance problem-solving process to address and support the needs of students across all Tiers on an ongoing basis.
- Strengthen the implementation of Tier I interventions to address and support the needs of students.
- 7. ACTION STEPS: (Adapt and tailor the action steps to meet the needs of your school to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Review attendance taking process and school-wide strategies for positive attendance with all staff.	SBLT/CST	Weekly
Asset map the attendance resources, interventions and incentives at our school to support increased attendance for each Tier.	SBLT/CST	Weekly
Develop and implement attendance incentive programs and competitions.	SBLT/CST	Weekly
Engage students and families in attendance related activities to ensure they are knowledgeable of the data and aware of the importance of attendance.	SBLT/CST	Weekly
Review data and effectiveness of school-wide attendance strategies on a bi- weekly basis.	SBLT/CST	Weekly
Implement Tier 2 and 3 plans for student specific needs and review barriers and effectiveness on a bi-weekly basis.	SBLT/CST	Weekly
Ensure attendance is accurately taken and recorded on a daily basis and reflects the appropriate entry codes (e.g. Pending entries cleared).	SBLT/CST	Weekly

#### 8. MONITORING:

These are being monitored as part of the Monitoring and Achieving Improvement Priorities plan for the selected Improvement

Priority(ies):  $\square$  Priority 1

 $\boxtimes$  Priority 2

🛛 Priority 3

2

9. PROFESSIONAL LEARNING: (Outline the school-based learning opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Professional Development on:	Administration, behavior specialist,	🛛 Priority 1
Early warning signs and identifiers surrounding attendance	school leadership, and instructional staff	<ul><li>☑ Priority 2</li><li>☑ Priority 3</li></ul>
Professional development on:	Instructional Staff	🛛 Priority 1
Intro to Restorative Practices		🛛 Priority 2
		Priority 3
Professional development on:	Instructional Staff	🛛 Priority 1
Student Centered Instruction		🛛 Priority 2
		🛛 Priority 3

<u>Academic Goals</u>

# Academic Goals

# Instructions

3

Refer to your plan for Monitoring and Achieving Improvement Priorities as a school-wide system (above). In the sections below, identify specific academic goals and strategies that you will implement in support of achieving those priorities.

These goals, strategies and professional development should align directly to the Monitoring and Achieving Improvement Priorities table in the Continuous Improvement section above. The table above describes how you are monitoring the implementation of these strategies, as well as the progress of these goals.

**REFLECTION:** Review your data, and work though the problem-solving and gap analysis processes.

**SMART GOALS:** Use the optional Goal Calculator to determine your targets. Write your goals as SMART goals (Specific, Measureable, Actionable, Realistic, and Timely).

**STRATEGIES:** Identify the high-leverage strategies your school will employ to support improvement. You may choose from the drop-down menu provided by your level content specialists or write your own.

**ACTION STEPS:** Articulate what your school is doing to implement these strategies and achieve the goals. Identify who is responsible and when is it occurring.

**MONITORING:** Monitoring should be included in the Monitoring and Achieving table at the beginning of the document.

**PROFESSIONAL LEARNING:** List the professional learning your staff needs to effectively implement the strategies and progress toward the goal.



# A. ELA/Reading Goal

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving:**

- 1. Our current level of performance is 75%, as evidenced in our FSA ELA results.
- 2. We expect our performance level to be 77% by the end of the 2018-19 school year.
- **3.** The problem/gap is occurring because of a need to increase opportunities for student centered instruction.
- 4. If professional development surrounding student centered instruction would occur and was utilized consistently and effectively, the problem would be reduced by increasing the level of rigor in the classroom and student learning gains would increase by 2% or more.

# 5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students achieving ELA proficiency will increase from 75% to 77%, and an increase in L25 learning gains by 5%, from 53% to 58%, as measured by the FSA ELA.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Strengthen staff ability to engage students in complex tasks.

Strengthen staff practice to utilize questions to help students elaborate on content.

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Teachers will participate in bi-weekly PLCs to analyze data, design	Teacher leaders and	Bi-weekly PLCs
lesson plans to engage students in standards-based rigorous lessons,	school administration	
and analyze student work to better inform instruction	(Bohnet, Ouellet,	
	Robertson, Schmittdiel)	
Facilitating professional development on student centered	Teacher leaders and	PLCs, department
instruction, AVID strategies, standards-based instruction/task-target	school administration	meetings, grade level
alignment, and monitoring for learning with feedback/data-analysis	(Bohnet, Ouellet,	meetings, faculty
	Robertson, Schmittdiel)	meetings, and
		individual coaching
		cycles when necessary
Instructional rounds to observe, debrief, and facilitate collaboration	Teacher leaders, and	Bi-monthly
surrounding effective student-centered instructional strategies in the	school administration	
classroom	(Bohnet, Ouellet,	
	Robertson, Schmittdiel)	

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

# 9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Professional development on:	Teachers and school	🖾 Priority 1
Student centered instruction	leadership	Priority 2
	p	Priority 3
Professional development on:	Teachers and school	Priority 1
<ul> <li>Standards-based instruction/task-target alignment</li> </ul>	leadership	🖾 Priority 2
	leadership	Priority 3
Professional development on:	Teachers and school	🗆 Priority 1
<ul> <li>Monitoring for learning with feedback/data-analysis</li> </ul>	leadership	Priority 2
		Priority 3

# B. Mathematics Goal

3

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 74%, as evidenced in our Algebra 1 and Geometry EOC results.
- 2. We expect our performance level to be 76% overall, with an increase of 5% in Algebra 1, by the end of the 2018-19 school year.
- 3. The problem/gap is occurring because of a need to increase opportunities for student centered instruction.
- 4. If professional development surrounding student centered instruction would occur and was utilized consistently and effectively, the problem would be reduced by increasing the level of rigor in the classroom and student learning gains would increase by 2% or more, with an increase of 5% in Algebra 1.

# 5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students achieving math proficiency will increase from 74% to at least 76%, with an increase of 5% in Algebra 1, and an increase in L25 learning gains by 9%, from 41% to 50% as measured by the FSA Math.

6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)

Strengthen staff ability to engage students in complex tasks.

Strengthen staff practice to utilize questions to help students elaborate on content.

#### 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Teachers will participate in bi-weekly PLCs to analyze data,	Teacher leaders and	Bi-weekly PLCs
design lesson plans to engage students in standards-based	school administration	
rigorous lessons, and analyze student work to better inform	(Bohnet, Ouellet,	
instruction	Robertson, Schmittdiel)	
Facilitating professional development on student centered	Teacher leaders and	PLCs, department meetings,
instruction, AVID strategies, standards-based	school administration	grade level meetings, faculty
instruction/task-target alignment, and monitoring for	(Bohnet, Ouellet,	meetings, and individual
learning with feedback/data-analysis	Robertson, Schmittdiel)	coaching cycles when necessary
Instructional rounds to observe, debrief, and facilitate	Teacher leaders, and	Monthly
collaboration surrounding effective student-centered	school administration	
instructional strategies in the classroom		



(Bohnet, Ouellet,	
Robertson, Schmittdiel)	

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

#### 9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Professional development on:	Teachers and school	Priority 1
Student centered instruction	leadership	Priority 2
	leadership	Priority 3
Professional development on:	Teachers and school	Priority 1
Standards-based instruction/task-target alignment	leadership	🛛 Priority 2
Standards based instruction, task target angiment	leadership	Priority 3
Professional development on:	Teachers and school	Priority 1
Monitoring for learning with feedback/data-analysis	leadership	Priority 2
monitoring for rearining with recobacity data analysis	leadership	Priority 3

# C. Science Goal

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 86%, as evidenced in our Biology EOC results.
- 2. We expect our performance level to be 88% overall by the end of the 2018-19 school year.
- **3.** The problem/gap is occurring because of a need to increase opportunities for student centered instruction.
- 4. If professional development surrounding student centered instruction would occur and was utilized consistently and effectively, the problem would be reduced by increasing the level of rigor in the classroom and student learning gains would increase by 2% or more.

#### 5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students achieving science proficiency in Biology will increase from 86% to at least 88%, as measured by the Biology EOC.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Strengthen staff ability to engage students in complex tasks.
- Strengthen staff practice to utilize questions to help students elaborate on content.

#### 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Teachers will participate in bi-weekly PLCs to analyze data, design	Teacher leaders and	Bi-weekly PLCs
lesson plans to engage students in standards-based rigorous lessons,	school administration	
and analyze student work to better inform instruction	(Bohnet, Ouellet,	
	Robertson, Schmittdiel)	

Facilitating professional development on student centered instruction, AVID strategies, standards-based instruction/task-target alignment, and monitoring for learning with feedback/data-analysis	Teacher leaders and school administration (Bohnet, Ouellet, Robertson, Schmittdiel)	PLCs, department meetings, grade level meetings, faculty meetings, and individual coaching cycles when necessary
Instructional rounds to observe, debrief, and facilitate collaboration surrounding effective student-centered instructional strategies in the classroom	Teacher leaders, and school administration (Bohnet, Ouellet, Robertson, Schmittdiel)	Monthly

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

# 9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Professional development on:	Teachers and school	🖾 Priority 1
Student centered instruction	leadership	Priority 2
	· · · · · · · · · · · · · · · ·	Priority 3
Professional development on:	Teachers and school	Priority 1
Standards-based instruction/task-target alignment	leadership	🖾 Priority 2
	leadership	Priority 3
Professional development on:	Teachers and school	Priority 1
Monitoring for learning with feedback/data-analysis	leadership	Priority 2
		Priority 3

# D. Social Studies Goal

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 86%, as evidenced in our US History EOC results.
- 2. We expect our performance level to be 88% overall by the end of the 2018-19 school year.
- 3. The problem/gap is occurring because of a need to increase opportunities for student centered instruction.
- 4. If professional development surrounding student centered instruction would occur and was utilized consistently and effectively, the problem would be reduced by increasing the level of rigor in the classroom and student learning gains would increase by 2% or more.

# 5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students achieving social studies proficiency in US History will increase from 86% to at least 88%, as measured by the US History EOC.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Strengthen staff ability to engage students in complex tasks.
- Strengthen staff practice to utilize questions to help students elaborate on content.

3

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Teachers will participate in bi-weekly PLCs to analyze data, design	Teacher leaders and	Bi-weekly PLCs
lesson plans to engage students in standards-based rigorous lessons,	school administration	
and analyze student work to better inform instruction	(Bohnet, Ouellet,	
	Robertson, Schmittdiel)	
Facilitating professional development on student centered	Teacher leaders and	PLCs, department
instruction, AVID strategies, standards-based instruction/task-target	school administration	meetings, grade level
alignment, and monitoring for learning with feedback/data-analysis	(Bohnet, Ouellet,	meetings, faculty
	Robertson, Schmittdiel)	meetings, and
		individual coaching
		cycles when necessary
Instructional rounds to observe, debrief, and facilitate collaboration	Teacher leaders, and	Monthly
surrounding effective student-centered instructional strategies in the	school administration	
classroom	(Bohnet, Ouellet,	
	Robertson, Schmittdiel)	

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Professional development on:	Teachers and school	Priority 1
Student centered instruction	leadership	Priority 2
	·	Priority 3
Professional development on:	Teachers and school	Priority 1
Standards-based instruction/task-target alignment	leadership	🖾 Priority 2
		Priority 3
Professional development on:	Teachers and school	Priority 1
Monitoring for learning with feedback/data-analysis	leadership	Priority 2
	leadership	🖂 Priority 3

# E. Healthy Schools Goal

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 5 out of 6 modules in silver, as evidenced in the Alliance for a Healthier Generation, Healthy Schools Program Framework.
- 2. We expect our performance level to be 6 out of 6 modules eligible for bronze/silver/gold by the end of the 2018-19 school year.
- **3.** The problem/gap is occurring because of a lack of physical activity beyond the recommended minutes.
- 4. If our healthy school team can monitor the implementation of administrative guidelines for wellness, our school would have a greater opportunity to be eligible for recognition.



#### 5. SMART GOALS:

3

EXAMPLE: The number of Healthier Generation Assessment modules completed for national recognition will increase from 4 to 6.

Our school will increase from 5 out of 6 modules to 6 out of the 6 modules for bronze/silver, striving for gold recognition, by the end of the 2018-19 school year as evidenced by the Alliance for a Healthier Generation's Healthy Schools Program Framework.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.)
 ☑ Enhance staff capacity to support students through purposeful activation and transfer strategies.
 ☑ Strengthen staff ability to engage students in complex tasks.

# 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Assemble a Healthy School Team made up of a minimum of four	School Administration	August 2018
individuals including, but not limited to: PE/Health Teacher,		
Classroom Teacher, Wellness Champion, Administrator, Cafeteria		
Manager, Parent, Student, etc.		
Attend professional development to support plan	Healthy School Team	Ongoing
Develop a Healthy School Program action plan	Healthy School Team	Ongoing

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\Box$  Priority 1  $\Box$  Priority 2  $\Box$  Priority 3  $\boxtimes$  Other

**9. PROFESSIONAL LEARNING:** (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Healthy Schools Program Training (Component #19545)	Instructional Staff	🛛 Priority 1
		🛛 Priority 2
		🛛 Priority 3
Developing and Implementing Action Plan (Component #20528)	Instructional Staff	🛛 Priority 1
		🛛 Priority 2
		🛛 Priority 3

# G. Career- and College -Readiness

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 65%, as evidenced in our school grade data.
- 2. We expect our performance level to be 70% by the end of the 2018-19 school year.
- **3.** The problem/gap is occurring because of a need to increase opportunities for student centered instruction in advanced classes, increasing the rigor in the classroom, along with increasing enrollment numbers in higher level courses.
- 4. If ongoing professional development surrounding student centered instruction with rigor, along with providing students with opportunities to take higher level courses, would occur throughout the school year, the problem would be reduced by engaging students in higher level thinking and increasing enrollment numbers in advanced classes.

# 5. SMART GOALS:

EXAMPLE: The percent of all students successfully completing an acceleration/advanced course will increase from 77% to 89%, as measured by course completion and industry certification data.

The percent of all students enrolled in, and achieving in both certifications and advanced coursework (i.e. DE and AP courses) will increase from 65% to 70%, as measured by consistent use of formative assessment throughout year, DE/AP assessments, successful certifications, and school grade calculation.

6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)

Strengthen teacher implementation of rigorous instructional practices.

Enhance access to opportunities for students to engage in advanced/acceleration coursework.

Strengthen stakeholders' understanding of the Pathways to Graduation (HS) and Advanced Course Pathways (MS).

7.	<b>ACTION STEPS:</b>	(Add as many row	s as needed to a	thorouahlv outline	the steps to me	et this aoal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Teachers will participate in bi-weekly PLCs to analyze data, design lesson plans to engage students in standards-based rigorous lessons, and analyze student work to better inform instruction	Teacher leaders and school administration (Bohnet, Ouellet, Robertson, Schmittdiel)	Bi-weekly PLCs
Facilitating professional development on student centered instruction, AVID strategies, standards-based instruction/task-target alignment, and monitoring for learning with feedback/data-analysis	Teacher leaders and school administration (Bohnet, Ouellet, Robertson, Schmittdiel)	PLCs, department meetings, grade level meetings, faculty meetings, and individual coaching cycles when necessary
Instructional rounds to observe, debrief, and facilitate collaboration surrounding effective student-centered instructional strategies in the classroom	Teacher leaders, and school administration (Bohnet, Ouellet, Robertson, Schmittdiel)	Monthly

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\square$  Priority 3

# 9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
<ul> <li>Professional development on:</li> <li>Student centered instruction with rigor</li> <li>Monitoring for learning with feedback</li> <li>Standards based instruction</li> </ul>	SBLT and Instructional Staff	<ul> <li>☑ Priority 1</li> <li>☑ Priority 2</li> <li>□ Priority 3</li> </ul>
Scheduling students appropriately	APC, counselors, DMT	<ul> <li>☑ Priority 1</li> <li>☑ Priority 2</li> <li>□ Priority 3</li> </ul>

# H. Graduation Goal

3

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance for black students is 86%, as evidenced in the school's graduation rate data.
- 2. We expect our performance level to be at 97% by the end of the 2018-19 school year, to match the school's overall graduation rate from the 2017-18 school year.
- 3. The problem/gap is occurring because of a need for the effective utilization of restorative practices school wide.
- 4. If professional development on restorative practice was facilitated, along with ongoing professional develop and monitoring throughout the year would occur, the problem would be reduced by the end of the 2018-19 school year, increasing the graduation rate for black students and providing an equitable educational opportunity for all students.

# 5. SMART GOALS:

The percent of black students graduating on-time with their cohort will increase from 86% graduation rate to 97%, as measured by the end of the 2018-19 school year.

6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)

Intensify graduation committee focus on data to plan interventions and supports for individual students.

Strengthen staff ability to engage students for on-track promotion throughout high school.

#### 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Tier 3/Child Study Team to identify students requiring personalized	SBLT/MTSS/Child Study	Ongoing
intervention	Team	
Consistent utilization of formative assessment/monitoring for learning with feedback to track student progress toward completion of components of graduation requirements and identify high-risk students	SBLT	Ongoing
Ensure at least one staff member attend and becomes is a certified Trainer of RP	SBLT/RIT	July 11/12

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

#### **9. PROFESSIONAL LEARNING:** (Outline the school-based opportunities that support this goal. Add rows as needed.)

Drofossional Learning Description	Participants	Priority Alignment
Professional Learning Description	(number and job titles)	
Professional development on:	Instructional Staff	Priority 1
Monitoring for learning with feedback		Priority 2
		Priority 3
Addressing MTSS needs through:	Instructional Staff	🛛 Priority 1
Culturally Relevant Teaching (i.e. AVID strategies utilized in		🛛 Priority 2
department meetings, faculty meetings, etc.)		🛛 Priority 3

Subgroup Goals

# Subgroups

# A. Bridging the Gap with Equity for All: Black Students *DATA SOURCES TO REVIEW:*

# **REFLECTION:**

- 1. Our current level of performance has a 26% reading proficiency gap between white and black students, as evidenced in the 2017-18 FSA ELA assessment data.
- 2. We expect our performance level to reduce the achievement gap to 13% or less by the end of the 2018-19 school, through consistent progress monitoring and intervention, based on both classroom and district assessment data.
- **3.** The problem/gap in behavior performance is occurring because lower quality relationships between teachers/administrators and students.
- 4. If implementing Restorative Practices and Culturally Relevant Teaching through initial professional development support and ongoing support throughout the year, the problem would be reduced by producing an equitable learning opportunity/environment for all students.

# 5. SMART GOALS:

EXAMPLE: The percent of black students graduating from high school with their cohort will increase from 75% to 83%, as measured by FLDOE end of year graduation file.

The percent of black students displaying proficiency on the FSA ELA will increase to reduce the achievement gap between white and black students from 26% to 13% or lower, as measured by consistent formative assessments, district assessments, and the 2018-19 FSA ELA.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for black learners and are in addition to the strategies and actions articulated with the content specific goals.)

BTG Area	Strategies	Expected Impact and Results
Graduation Rate	<ul> <li>Implement culturally relevant instructional practices in classrooms such as cooperative and small group settings, music and movement, explicit vocabulary instruction, monitoring with feedback and deliberate use of cultural references in lesson plans.</li> <li>Set up parent conferences with all black students who are not-on-track to graduate to review personalized learning plans.</li> </ul>	<ul> <li>Increased graduation rate</li> </ul>
Student Achievement	<ul> <li>Provide targeted professional development and coaching to teachers and leaders on culturally relevant strategies to increase engagement and improve pass rates and grade point averages for black students.</li> <li>Ensure equity by providing easy access for black students to onsite, college readiness testing in every high school (ACT, SAT, PERT).</li> <li>Support teachers by providing professional development on building relationships and sharing student data with black families.</li> </ul>	<ul> <li>Increased student achievement in all tested areas</li> </ul>
Advanced Coursework	<ul> <li>Provide training for teachers of accelerated courses that is specific to culturally relevant instruction to ensure engagement of black learners.</li> <li>Implement effective intervention strategies based on the close monitoring of students with personalized learning plans.</li> </ul>	<ul> <li>Increased enrollment and achievement in advanced coursework</li> </ul>

Student Discipline	<ul> <li>Provide training for culturally relevant disciplinary practices and ensure strong implementation.</li> <li>Implement Restorative Practices throughout the school.</li> </ul>	•	Decrease in student disciplinary infractions throughout the year
ESE Identification	<ul> <li>Utilize supports from district office to ensure interventions are in place and being implemented for black students who receive consent for evaluation.</li> <li>Provide intensive and intentional early intervening services prior to Emotional Behavioral Disability (EBD) identification.</li> </ul>	•	Measurable student success as a result of effective use of personalized intervention
Minority Hiring	<ul> <li>Utilize supports from district office to support the recruitment and retention of black applicants.</li> <li>Utilize supports from district office to support the shifting of mindset and implementing strategies that recognize unconscientious bias, equity and excellence and cultural responsiveness.</li> </ul>	•	Increase in minority hiring practices

**7. MONITORING**: These are being monitored as part of Monitoring and Achieving Improvement Priorities plan for the selected Improvement Priority(ies): ⊠ Priority 1 ⊠ Priority 2 ⊠ Priority 3

# 8. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Develop school-wide roll-out and development plan of RP/SEL.	SBLT/RIT	Ongoing
Conduct learning opportunities through RP Team conducting PD	SBLT/RIT	Ongoing
sessions moving away from punitive approaches		
Monitor and support staff for implementation with fidelity.	SBLT/RIT	Ongoing
Increased use of community building circles that develop	SBLT/RIT	Ongoing
relationships to prevent problem behaviors in the classroom		

# 9. **PROFESSIONAL LEARNING:** (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Professional development on:	Instructional Staff	🛛 Priority 1
Intro to Restorative Practices		🛛 Priority 2
		Priority 3
Addressing MTSS needs through:	Instructional Staff	🛛 Priority 1
Introduction to Circles		Priority 2
		🛛 Priority 3
Addressing MTSS needs through:	Instructional Staff	🛛 Priority 1
Teaching SEL Through Classroom Circles		Priority 2
		🛛 Priority 3
Addressing MTSS needs through:	Instructional Staff	🛛 Priority 1
Equity Training from Equity Champions		Priority 2
		Priority 3
Addressing MTSS needs through:	Instructional Staff	🛛 Priority 1
Culturally Relevant Teaching (i.e. AVID strategies		🛛 Priority 2
utilized in department meetings, faculty meetings,		🛛 Priority 3
etc.)		

Subgroup Goals

# B. ESE (Optional, based on school data) DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem Solving):**

- 1. Our current level of performance is 33% proficient on the FSA ELA, as evidenced by the 2017-18 FSA ELA results.
- 2. We expect our performance level to be 43% proficient by the end of the 2018-19 school year.
- **3.** The problem/gap is occurring because of a need to increase frequency of monitoring for learning with feedback in the classroom.
- **4.** If professional development surrounding monitoring for learning with feedback strategies and effective utilization of data would occur, ESE achievement on the FSA ELA would increase by at least 5% during the 2018-19 school year.

# 5. SMART GOALS:

The percent of ESE students who display proficiency on the FSA ELA will increase from 33% to 43%, as measured by the FSA ELA during the 2018-19 school year.

**6. STRATEGIES:** (Choose, or enter, the number of high-leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for ESE learners and are in addition to the strategies and actions articulated with the content specific goals.)

Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

1.	ACTION STEPS: (Add as many )	ows as needed to thoroughly outline	the steps to meet this goal.)
----	------------------------------	-------------------------------------	-------------------------------

WHAT	WHO	WHEN
are you doing to implement these strategies?	is leading this step?	is it occurring?
Teachers will participate in bi-weekly PLCs to analyze	Teacher leaders and school	Bi-weekly PLCs
data, design lesson plans to engage students in	administration (Bohnet,	
standards-based rigorous lessons, and analyze	Ouellet, Robertson, Schmittdiel)	
student work to better inform instruction		
Facilitating professional development surrounding	Teacher leaders and school	PLCs, department meetings,
monitoring for learning with feedback, data-analysis,	administration (Bohnet,	grade level meetings, faculty
and differentiated instruction	Ouellet, Robertson, Schmittdiel)	meetings, and individual coaching
		cycles when necessary

# 2. MONITORING:

These are being monitored as part of Monitoring and Achieving Improvement Priorities plan for the selected ImprovementPriority(ies):  $\Box$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

#### **3. PROFESSIONAL LEARNING:** (Outline the school-based opportunities that support this goal. Add rows as needed.)

Professional Learning Description	Participants (number and job titles)	Priority Alignment
Professional development on:	Teachers and school	Priority 1
Standards-based instruction/task-target alignment	leadership	Priority 2
		Priority 3
Professional development on:	Teachers and school	Priority 1
Monitoring for learning with feedback/data-analysis	leadership	Priority 2
	leadership	🛛 Priority 3
Professional development on:	Teachers and school	🗆 Priority 1
Differentiated instruction	leadership	Priority 2
		🛛 Priority 3

# Family and Community Engagement

# STRATEGIES AND ACTION STEPS:

5

List the specific strategies your school uses to build relationships with families and the community.

	Engagement Strategy Area	Specific Actions	WHO	WHEN
		to implement these strategies	is leading each strategy?	is it occurring?
1.	Effectively communicate with families about their students' progress and school processes/practices.	<ul> <li>OFHS will communicate with families about their students' progress and school processes/practices by providing online progress reports at the end of each grading period. Parents and Students will also have access to grades and assignments through parent/student portal.</li> </ul>	• SBLT	Ongoing
2.	Provide academic tools to families in support of their students' achievement at home.	<ul> <li>OFHS provides academic tools to families in support of their student's achievement at home by keeping our website/resources current. Students can use the homework helpline. NHS students tutor after school Monday through Thurs.</li> </ul>	• SBLT	Ongoing
3.	Purposefully involve families with opportunities for them to advocate for their students.	<ul> <li>OFHS has required monthly parent meetings. Information to be presented at the monthly PTA and SAC meetings by Mr. Bohnet. Parents can also advocate for their students by becoming a board member of SAC.</li> </ul>	• SBLT	Ongoing
4.	Intentionally build positive relationships with families and community partners.	<ul> <li>The OFHS Family &amp; Community Relations/Debbie Giovo will reach out to various community businesses and civic organizations to</li> </ul>	• SBLT	Ongoing



share information about
our school and determine
if there are resources
available to support
students in Osceola
Fundamental High School
throughout the school
year. The Family and
Community Relations
Liaison will also reach out
to the community and the
OFHS parents to increase
mentor support for Take
Stock In Children Scholars.

# 5. MONITORING:

These are being monitored as part of the Monitoring and Achieving Improvement Priorities plan for the selected ImprovementPriority(ies):ImprovementImpro

#### 6. PROFESSIONAL LEARNING:

Professional Learning Description	Participants (number and job titles)	Priority Alignment
<ul> <li>Professional Development on:</li> <li>True Colors to increase cultural awareness, relevancy, building relationships within the community and classroom, etc.</li> </ul>	SBLT	<ul> <li>☑ Priority 1</li> <li>☑ Priority 2</li> <li>☑ Priority 3</li> </ul>

# SAC Membership

6

First Name	Last Name	Race	Stakeholder Group
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.
TBD	TBD	Select	Choose an item.

# SAC COMPLIANCE

Is your school in compliance with Section 1001.452, F.S. regarding the make-up and duties of SAC?  $\boxtimes$  Yes  $\square$  No, the steps being taken to meet compliance are (describe below):

Did your school SAC committee review, provide feedback and formally vote to approve your School Improvement Plan?

 $\Box$  Yes, Committee Approval Date: Click or tap to enter a date.  $\boxtimes$  No

SIP will be discussed at our first SAC meeting on September 17<sup>th</sup>, 2018

# BUDGET / SIP FUNDS

Describe the projected use of school improvement funds and include the amount allocated to each resource. *Budgeted amounts are approximations.* 

Budget Categories		Amount	
1.	Academic Support	\$ [Insert amount for category]	
	To be determined after funds are made available	[Insert Amount]	
	[Describe each support on a separate row]	[Insert Amount]	
2.	Behavioral Support	\$ [Insert amount for category]	
	To be determined after funds are made available	[Insert Amount]	
	[Describe each support on a separate row]	[Insert Amount]	
3.	Materials and Supplies	\$ [Insert amount for category]	
	To be determined after funds are made available	[Insert Amount]	
	[Insert materials on a separate row]	[Insert Amount]	
4.	Employee Expenses (i.e., travel, registration fees, etc.)	\$ [Insert amount for category]	
	To be determined after funds are made available	[Insert Amount]	
	[Describe each type on a separate row]	[Insert Amount]	
5.	Professional Learning and Training (not employee expenses. Categories could include TDE, stipends, etc.)	\$ [Insert amount for category]	
	To be determined after funds are made available	[Insert Amount]	
	[Describe categories on a separate row]	[Insert Amount]	
6.	Other (please list below)	\$ [Insert amount for category]	
	Family and Community Liaison will work an extra hour each day to continue work on 5 star, volunteers	\$3000	



6

	and volunteer background checks for security, mentors for students, etc.	
	[Describe each on a separate row]	[Insert Amount]
то	TAL \$ [Insert total estimated SIP Budget]	