

# School Improvement Plan SY 2018-19

# **SAFETY HARBOR MIDDLE SCHOOL**

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SAFETY HARBOR MIDDLE SCHOOL 1

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# **Continuous Improvement**

A school does not achieve its goals by good fortune or hard work alone, but by prioritizing efforts. Improvements are made by focusing intensely on the priorities, while maintaining high service levels for ongoing work. The School Improvement Plan (SIP) is based on the Plan, Do, Study, Act (PDSA) process, which manages and supports effective and efficient planning, implementation, monitoring, revising, and oversight.

A fully developed SIP places the management of priorities and strategies in the context of planning, accountability and support at the school level. School SIP teams ensure these priorities are supported through:

- clearly defined priorities and strategies that are aligned to district strategic goals,
- oversight throughout the planning, implementation and monitoring process, and
- reflection and adjustment to meet school, department and student needs.

Plans succeed because they are well developed, implemented and monitored, and align with the overall goals and objectives of the school and district. The benefits of a good SIP process include achievement of the desired results that positively impact staff growth and student achievement.



# A. Vision and Direction

#### **School Profile**

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| Principal:   | Carrie Armstrong |   | SAC Chair: | Shelly Hurley                                    |  |  |  |  |  |
|--------------|------------------|---|------------|--|--|--|--|--|--|
|              |                  |   |            |  |  |  |  |  |  |
| School Visio | n                | Dedicated to finding a way for 100% student growth every day. |            |  |  |  |  |  |  |
|              |                  |   |            |  |  |  |  |  |  |
| School Miss  | ion              |   |            | ling a safe, welcoming and inclusive environment |  |  |  |  |  |

committed to academic and behavioral growth and success for every student every day.

#### School Data

| Total School | Ethnic Breakdown: |       |          |              |       |       |  |  |  |  |
|--------------|-------------------|-------|----------|--------------|-------|-------|--|--|--|--|
| Enrollment   | Asian             | Black | Hispanic | Multi-Racial | White | Other |  |  |  |  |
| 1219         | 53                | 103   | 321      | 57           | 680   | 5     |  |  |  |  |

| School Grade | 2018 | 2017 | 2016 | Title   | NO |  |
|--------------|------|------|------|---------|----|--|
|              | В    | С    | В    | Title I | NO |  |

| Proficiency            | ELA  |      | Math |      | Science |      | Social Studies |      | Accel. Rate |      | Grad Rate |      |
|------------------------|------|------|------|------|---------|------|----------------|------|-------------|------|-----------|------|
| Rates                  | 2018 | 2017 | 2018 | 2017 | 2018    | 2017 | 2018           | 2017 | 2018        | 2017 | 2017      | 2016 |
| Rates                  | %    | %    | %    | %    | %       | %    | %              | %    | %           | %    | %         | %    |
| Proficiency<br>All     | 49   | 48   | 63   | 57   | 56      | 55   | 68             | 71   | 82          | 77   |           |      |
| Learning<br>Gains All  | 51   | 46   | 62   | 54   |         |      |                |      |             |      |           |      |
| Learning<br>Gains L25% | 46   | 33   | 49   | 34   |         |      |                |      |             |      |           |      |

|                         | School Leadership Team |              |              |                         |  |  |  |  |  |  |  |  |
|-------------------------|------------------------|--------------|--------------|-------------------------|--|--|--|--|--|--|--|--|
| Position/Role           | First Name             | Last Name    | FT/PT        | Years at Current School |  |  |  |  |  |  |  |  |
| Principal               | Carrie                 | Armstrong    | FT           | 1-3 years               |  |  |  |  |  |  |  |  |
| Equity Champion         | Rita                   | Carter       | FT           | 1-3 years               |  |  |  |  |  |  |  |  |
| ESE                     | Annette                | Gallagher    | FT           | 4-10 years              |  |  |  |  |  |  |  |  |
| ELL                     | Nicole                 | Pasquali     | FT           | 1-3 years               |  |  |  |  |  |  |  |  |
| Climate and Culture     | Autumn                 | Lunin        | FT           | 11-20 years             |  |  |  |  |  |  |  |  |
| AP                      | Dionisios              | Boulieris    | FT           | 4-10 years              |  |  |  |  |  |  |  |  |
| AP                      | Kimberly               | Miller       | FT           | 4-10 years              |  |  |  |  |  |  |  |  |
| AP                      | Matthew                | Miller       | FT           | 4-10 years              |  |  |  |  |  |  |  |  |
| Guidance Counselor      | Eartha                 | Mims         | FT           | 4-10 years              |  |  |  |  |  |  |  |  |
| Guidance Counselor      | Donna                  | Baker        | FT           | 4-10 years              |  |  |  |  |  |  |  |  |
| Guidance Counselor      | Elizabeth              | Ryczek       | FT           | Less than 1 year        |  |  |  |  |  |  |  |  |
|                         |                        |              |              |                         |  |  |  |  |  |  |  |  |
| Total Instructional Sta | iff: 65                | Total Suppor | rt Staff: 32 |                         |  |  |  |  |  |  |  |  |

# **B. Improvement Priorities**

Choose three priorities for improvement ("Big Rocks") that you will focus on for the school year. Following the priority, complete the theory of action statement using your current data and results from your problem solving process.

**EXAMPLE THEORY OF ACTION**: If we effectively implement high-leverage strategies which support <u>standards-based</u> instruction, then the <u>percent</u> of <u>all</u> students <u>achieving proficiency</u> will <u>increase</u> from <u>77%</u> to <u>89%</u>.

# 1. Priority 1: Standards-based instruction

**Priority 1 Theory of Action:** If we effectively implement high-leverage strategies which support standards-based instruction , then the percent of all students achieving proficiency will increase from 58% to 62%.

## 2. Priority 2: Formative Assessment

**Priority 2 Theory of Action:** If we effectively implement high-leverage strategies which support formative assessment, then the percent of all students making learning gains will increase from 51% in ELA and 62% in Math to 56% in ELA and 67% in Math.

# 3. Priority 3: Culturally Relevant Teaching

**Priority 3 Theory of Action:** If we effectively implement high-leverage strategies which support culturally relevant teaching , then the percent of black students making learning gains will increase from 71% to 75%.



# C. Monitoring and Achieving Improvement Priorities

School Improvement is best achieved when a school—in its totality—works together to achieve the school's common goals. The table below is the framework for planning how everyone in your school will be an active, engaged participant in the achievement of your school's improvement priorities.

How do you plan to implement and monitor the progress of your improvement priorities as a school-wide system? Complete the table below for each schoolbased team listed, use the blank rows and add rows for additional teams, as needed.

|    | School-based Team  | Priority<br>Alignment   | Why<br>are you doing it?   | ar         | How<br>e you executing?   | Who<br>facilitates?   | Who<br>participates?   | When<br>does it<br>occur?                   | Evidence<br>that it is occurring   |
|----|--|---|--|------------|---|---|--|---|--|
|    | The teams<br>responsible for<br>implementation and<br>monitoring | Identify the<br>priorities<br>above for<br>which each<br>team is<br>responsible | The problem you are trying to solve  | tal<br>the | ajor actions<br>ken to execute<br>e improvement<br>th fidelity  | List the title of<br>who is leading<br>the work of<br>each team | List the titles<br>of those who<br>participate on<br>each team for<br>implementati<br>on and<br>monitoring | State how<br>often you<br>are<br>monitoring | Describe what it looks<br>like and what artifacts<br>are available when this<br>is implemented with<br>fidelity  |
| 1. | SBLT<br>(using MTSS<br>Framework)                                | Priority 1  | Monitor standards<br>based instructional<br>strategies and<br>formative assessment<br>usage to increase<br>student FSA<br>proficiency. | •          | Monthly PLC<br>training<br>focused on<br>specific<br>instructional<br>area and need.<br>Data review<br>weekly to<br>review cycle<br>and formative<br>assessment<br>data.<br>Set tone and<br>agenda for PLC<br>meetings with<br>PLC leads. | Principal   | AP's,<br>Guidance<br>Counselors,<br>ESE Specialist,<br>Behavior<br>Specialist, PLC<br>Leads                | Weekly on<br>Tuesdays                       | <ul> <li>Lesson plans and<br/>evidence of<br/>collaborative within<br/>lesson plans.</li> <li>PLC meeting<br/>agendas and<br/>minutes.</li> <li>Evidence of<br/>formative<br/>assessments being<br/>given and used to<br/>adjust instruction.</li> </ul> |
| 2. | Tier 3 Problem-<br>solving Team                                  | All Priorities  | To ensure that our<br>lowest performing<br>students are receiving  | •          | MTSS team<br>meets bi<br>weekly to  | Behavior<br>Specialist  | MTSS Grade<br>Level Teams  | Bi weekly                                   | <ul> <li>MTSS Agenda and<br/>Meeting Minutes</li> </ul>  |



|    | School-based Team | Priority   | Why   | How   | Who                              | Who           | When    | Evidence  |
|----|-------------------|------------|---|---|----------------------------------|---------------|---------|---|
|    |                   | Alignment  | are you doing it?   | are you executing?  | facilitates?                     | participates? | does it | that it is occurring  |
|    |                   |            |   |   |                                  |               | occur?  |   |
|    |                   |            | adequate access to<br>grade level instruction<br>and are being given<br>the supports in order<br>to succeed.  | <ul> <li>review data<br/>and identify<br/>students in<br/>need of Tier 3<br/>interventions.</li> <li>MTSS Team<br/>creates Tier 3<br/>intervention<br/>plan for<br/>student,<br/>implements<br/>the plan and<br/>monitors for<br/>success on a<br/>weekly basis.</li> </ul>   |                                  |               |         | <ul> <li>Intervention<br/>Tracking Data</li> </ul>  |
| 3. | Equity Team       | Priority 3 | To ensure that<br>minority students are<br>receiving equal and<br>fair access to<br>standards based<br>instruction, grading<br>and discipline<br>practices. | <ul> <li>Equity basis.</li> <li>Equity team<br/>meets on a<br/>monthly basis<br/>to review<br/>minority trend<br/>data in<br/>discipline and<br/>academics.</li> <li>Equity team<br/>plans<br/>professional<br/>development<br/>in equitable<br/>grading<br/>practices and<br/>culturally<br/>relevant<br/>teacher and<br/>delivers this</li> </ul> | AP Matt<br>Miller<br>Rita Carter | Equity Team   | Monthly | <ul> <li>Agendas from<br/>Equity Team<br/>meetings</li> <li>PD delivered to<br/>staff.</li> <li>Increase in student<br/>achievement of<br/>minority students as<br/>evidenced by grades<br/>and cycle<br/>assessment data.</li> </ul> |





| Continuous | Improvement |  |
|------------|-------------|--|
|            |             |  |

|    | School-based Team  | Priority       | Why  |     | How  | Who                    | Who   | When   | Evidence   |
|----|--|----------------|--|-----|--|------------------------|---|--|--|
|    |  | Alignment      | are you doing it?  | are | e you executing?   | facilitates?           | participates?   | does it<br>occur?  | that it is occurring   |
|    |  |                |  |     | PD on an<br>ongoing basis<br>to staff on<br>Weds.<br>mornings  |                        |   |  |  |
| 4. | Child Study Team   | Priority 3     | To continue to track<br>attendance and<br>create attendance<br>incentives and<br>interventions in an<br>effort to increase<br>student attendance<br>rates and ensure all<br>students have the<br>resources necessary<br>to regularly attend<br>school. | •   | Bi weekly<br>meetings with<br>CST Team to<br>review data,<br>plan incentives<br>and<br>interventions.  | Principal<br>Armstrong | CST Team –<br>School Social<br>Worker,<br>Behavior<br>Specialist,<br>Guidance<br>Counselors,<br>Asst.<br>Principals, ESE<br>Specialist,<br>School<br>Psychologist | Every other<br>Tuesday at<br>1:40  | District reported     CST minutes  |
| 5. | Subject Area /<br>Grade Level Leaders<br>(enter as many rows<br>as needed) | All Priorities | To ensure that the<br>priorities are being<br>addressed through<br>teacher leaders in PLC<br>planning time on a<br>weekly basis.   | •   | Each grade<br>level/subject<br>area team has<br>a designated<br>PLC lead.<br>These PLC<br>leads meet on<br>a bi weekly<br>basis in SBLT<br>with<br>administration<br>to plan the<br>agendas for<br>their weekly<br>PLC meetings<br>that addresses<br>one or all of | PLC Leads              | All<br>instructional<br>staff in their<br>PLC meetings  | At one<br>weekly<br>designated<br>time<br>(planning)<br>for each<br>PLC. | <ul> <li>Weekly PLC meeting minutes.</li> <li>Observation data.</li> </ul> |





|    | School-based Team   | Priority       | Why  |     | How  | Who  | Who   | When   | Evidence  |
|----|---|----------------|--|-----|--|--|---|--|---|
|    |   | Alignment      | are you doing it?  | are | e you executing?   | facilitates?   | participates?                                     | does it<br>occur?                                      | that it is occurring  |
|    |   |                |  |     | the priority<br>areas.   |  |   |  |   |
| 6. | Literacy Leadership<br>Team<br>( <i>if this is the same</i><br><i>as SBLT, please note</i><br><i>as this does not</i><br><i>need to be</i><br><i>duplicated</i> ). – Same<br><i>as SBLT</i> | All Priorities | Same as SBLT   | •   | Same as SBLT   | Same as SBLT   | Same as SBLT                                      | Same as<br>SBLT  | • Same as SBLT  |
| 7. | PBIS Team   | Priority 3     | To ensure a<br>consistent, positive,<br>fair and equitable<br>behavior<br>management system<br>is implemented<br>schoolwide for<br>student safety and<br>academic success. | •   | All staff are<br>trained in the<br>use of PBIS.<br>The PBIS team<br>coordinates<br>and<br>implements<br>training and<br>incentives for<br>students.<br>The Social<br>Skills class<br>plans<br>incentives and<br>helps execute<br>the<br>management<br>of incentives<br>with school<br>staff. | Principal<br>Armstrong<br>Autumn Lunin<br>Lisa Pellico | PBIS Team<br>and Social<br>Skills students        | Monthly<br>team<br>meetings<br>Daily class<br>meetings | <ul> <li>Incentives plan is in place and consistently implemented.</li> <li>Usage of online PBIS system is consistent and frequently accessed.</li> <li>Discipline/ODR data decreases.</li> </ul> |
| 8. | Family Engagement<br>Team   | All Priorities | To ensure that the<br>needs of our families<br>are being met and<br>that families have the   | •   | Family<br>Engagement<br>Team meets<br>once a month   | Laney Center   | Family<br>Engagement<br>Team which<br>includes at | Once a<br>month<br>before<br>school                    | <ul> <li>Team meeting<br/>minutes.</li> <li>Implementation of a<br/>monthly event for</li> </ul>  |



|    | School-based Team | Priority<br>Alignment | Why<br>are you doing it?  | How<br>are you executing?   | Who<br>facilitates? | Who<br>participates?  | When<br>does it<br>occur?   | Evidence<br>that it is occurring   |
|----|-------------------|-----------------------|---|---|---------------------|---|---|--|
|    |                   |                       | ability to<br>communicate their<br>needs and wants and<br>that those become a<br>reality to better<br>support families and<br>increase student<br>achievement.            | and plans<br>monthly<br>events for<br>families based<br>on feedback<br>and survey<br>data from<br>parents.    |                     | least one<br>support staff,<br>one<br>instructional<br>staff, one<br>administrator,<br>school<br>support<br>personnel and<br>two family<br>members. |   | families that are<br>based on data and<br>feedback from<br>family surveys.   |
| 9. | AVID Team         | Priority 1            | To ensure that<br>rigorous strategies<br>are being used<br>schoolwide and in the<br>AVID elective that<br>better prepare<br>students for college<br>and career readiness. | <ul> <li>AVID team<br/>meets once a<br/>month to<br/>complete and<br/>implement the<br/>AVID plan.</li> </ul> | AVID<br>Coordinator | Instructional<br>staff,<br>administratio<br>n   | Once a<br>month<br>before<br>school on<br>Wednesday<br>mornings on<br>committee<br>meeting<br>days. | <ul> <li>AVID<br/>Implementation<br/>plan is created,<br/>approved and being<br/>implemented.</li> <li>AVID team meeting<br/>minutes.</li> </ul> |



School Culture for Learning

# **Conditions for Learning**

Climate and Culture

# DATA SOURCES TO REVIEW:

# **REFLECTION (4-Step Problem-Solving):**

- Our current level of performance in school-wide behavior is 14% of our students have behavior issues. We expect our
  performance level to be less than 10% of overall students having behavior issues by consistently implementing our PBIS
  program (SOAR), our new consistent behavior management system in each classroom and continued implementation of
  restorative practices and culturally relevant instructional strategies.
- 2. The problem/gap in behavior performance is occurring because there is a lack of consistent implementation programs, processes and procedures.
- **3.** If continued training, consistent implementation and strategic monitoring would occur, the problem would be reduced by at least 5%, as evidenced by discipline data outcomes reported in School Profiles. (*include data to validate your hypothesis*.)
- 4. We will analyze and review our data for effective implementation of our strategies by utilizing School Profiles data on a bi weekly basis in SBLT to determine if there is a reduction in behavior issues on an ongoing basis.

# 5. SMART GOAL:

EXAMPLE: The referral risk (percentage of students receiving ODRs) of all students receiving referrals will decrease from 31% to 25%, as evidenced by the end of the year ODR data from the School Profile Dashboard. (*include data or research to validate your hypothesis*.)

The referral risk (percentage of students receiving ODRs) of all students will decrease from 14% to less than 10%, as measured by the end of the year ODR data from the School Profile Dashboard.

# 6. STRATEGIES:

List the specific strategies your school uses to implement a seamless multi-tiered system of supports (MTSS) that is focused on an integration of behavioral and academic supports to meet the needs of all students.

- Strengthen the ability of all staff to establish and maintain positive relationships with all students.
- Support the implementation engagement strategies that support the development of social and instructional teaching practices.
- Support the development and/or implementation of school-wide ownership of equitable practices that engage students in acknowledging and adhering to processes and procedures.
- **7. ACTION STEPS:** (Complete the action steps to the needs of your school to meet this goal for each area. District-wide actions have been inserted for ease of completion; adapt and tailor to meet your school needs.)

| Action Steps  | WHO                       | WHEN                            |
|---|---------------------------|---------------------------------|
| to implement these strategies   | is leading each strategy? | is it occurring?                |
| Attend district-led, two-day team training for Restorative Approaches and SEL | Principal Armstrong       | • July 9 <sup>th</sup> and 10th |
| Ensure at least one staff member attend and becomes is a certified            | Principal Armstrong       | • June 4 <sup>th</sup> and 5th  |
| Trainer of RP   | Rita Carter               |                                 |



# **School Culture for Learning**

| Develop school-wide roll-out and development plan of RP/SEL.  | <ul> <li>Principal Armstrong</li> <li>Asst. Principal Matt<br/>Miller</li> </ul>   | • | June 9 <sup>th</sup> and 10 <sup>th</sup><br>(ongoing for<br>preplanning)                                       |
|---|--|---|---|
| Conduct learning opportunities.   | <ul> <li>Rita Carter</li> <li>AP Matt Miller</li> <li>Principal Carrie<br/>Armstrong</li> <li>PLC Lead Teachers</li> <li>AP Boulieris</li> </ul> | • | Ongoing during<br>weekly Weds.<br>morning PD<br>meetings and<br>Weekly PLC<br>Teacher Led<br>planning sessions. |
| Monitor and support staff for implementation with fidelity.   | Administration   | • | Ongoing   |
| Review student and teacher data for trends and next steps.  | SBLT   | • | Bi weekly   |
| Update school-wide plan on a monthly basis. <ul> <li>Celebrate areas of growth</li> <li>Update strategies for areas of improvement</li> </ul> | Administration   | • | Monthly   |

# 8. MONITORING:

| These are being | monitored as part of the N | Monitoring and Achieving | Improvement Priorities plan for the selected Improvement |
|-----------------|----------------------------|--------------------------|--|
| Priority(ies):  | 🛛 Priority 1               | 🛛 Priority 2             | 🖾 Priority 3   |

| Professional Learning Description | Participants<br>(number and job titles) | Priority Alignment     |
|-----------------------------------|---|------------------------|
| Equitable Grading Practices       | All instructional staff                 | Priority 1             |
|                                   |   | 🗆 Priority 2           |
|                                   |   | 🖾 Priority 3           |
| Restorative Practices Training    | All instructional staff                 | 🗆 Priority 1           |
|                                   |   | 🗆 Priority 2           |
|                                   |   | 🖾 Priority 3           |
| PBIS/Behavior Management training | All staff                               | Priority 1             |
|                                   |   | 🖾 Priority 2           |
|                                   |   | 🖂 Priority 3           |
| Formative Assessment              | All instructional staff                 | 🛛 Priority 1           |
|                                   |   | 🖂 Priority 2           |
|                                   |   | 🖂 Priority 3           |
| Differentiated Instruction        | All instructional staff                 | 🛛 Priority 1           |
|                                   |   | 🖂 Priority 2           |
|                                   |   | 🖾 Priority 3           |
| Standards Based Planning          | All instructional staff                 | 🛛 Priority 1           |
| C C                               |   | 🖾 Priority 2           |
|                                   |   | 🖂 Priority 3           |
| AVID                              | All staff                               | 🛛 Priority 1           |
|                                   |   | 🖂 Priority 2           |
|                                   |   | 🖂 Priority 3           |
| Writing in Response to Text       | All instructional staff                 | Priority 1             |
| <b>5</b>                          |   | Priority 2             |
|                                   |   | Priority 3             |
| AVID                              | All staff                               | Priority 1             |
|                                   |   | $\boxtimes$ Priority 2 |
|                                   |   | ⊠ Priority 3           |

## B. Conditions for Learning: Attendance

## **REFLECTION (4-Step Problem-Solving):**

- 1. Our current attendance rate is 85.6%. We expect our performance level to be 95% or greater by streamlining our CST processes and incorporating a better incentive system for attendance.
- 2. The problem/gap in attendance is occurring because there is a breakdown in home to school connection and providing resources to the most needy families.
- **3.** If a streamlined CST process and consistent incentive system was implemented, the problem would be reduced by 10% or more.
- 4. We will analyze and review our data for effective implementation of our strategies by meeting bi weekly as a CST.

## 5. SMART GOAL:

2

The percent of all students attending school will increase from 85.6% to no less than 95%, as measured by attendance dashboard data.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Strengthen the attendance problem-solving process to address and support the needs of students across all Tiers on an ongoing basis.

#### 7. ACTION STEPS: (Adapt and tailor the action steps to meet the needs of your school to meet this goal.)

| WHAT  | WHO   | WHEN                   |
|---|---|------------------------|
| are you doing to implement these strategies?  | is leading this step?                               | is it occurring?       |
| Review attendance taking process and school-wide strategies for positive attendance with all staff.   | Administration                                      | Monthly staff meetings |
| Asset map the attendance resources, interventions and incentives at our school to support increased attendance for each Tier.                         | Laney Center  | Pre-Planning           |
| Develop and implement attendance incentive programs and competitions.   | CST Team  | Pre-Planning/August    |
| Engage students and families in attendance related activities to ensure they are knowledgeable of the data and aware of the importance of attendance. | CST Team  | Ongoing monthly basis  |
| Review data and effectiveness of school-wide attendance strategies on a bi-<br>weekly basis.  | CST Team  | Bi weekly CST meetings |
| Implement Tier 2 and 3 plans for student specific needs and review barriers and effectiveness on a bi-weekly basis.                                   | Laney Center, Annette<br>Gallagher, Marissa Kessler | Weekly basis, ongoing  |
| Ensure attendance is accurately taken and recorded on a daily basis and reflects the appropriate entry codes (e.g. Pending entries cleared).          | Administration, DMT                                 | Daily                  |

## 8. MONITORING:

These are being monitored as part of the Monitoring and Achieving Improvement Priorities plan for the selected ImprovementPriorit(ies):Improvement Priority 1Improvement Priority 2Improvement Priority 3

| Professional Learning Description            | Participants<br>(number and job titles) | Priority Alignment |
|--|---|--------------------|
| CST/Social Worker/Family Engagement Training | All Staff                               | 🛛 Priority 1       |
|  |   | 🛛 Priority 2       |
|  |   | Priority 3         |
| PBIS/Attendance Incentives Training          |   | 🛛 Priority 1       |
|  |   | Priority 2         |
|  |   | Priority 3         |

# Academic Goals

# Instructions

Refer to your plan for Monitoring and Achieving Improvement Priorities as a school-wide system (above). In the sections below, identify specific academic goals and strategies that you will implement in support of achieving those priorities.

These goals, strategies and professional development should align directly to the Monitoring and Achieving Improvement Priorities table in the Continuous Improvement section above. The table above describes how you are monitoring the implementation of these strategies, as well as the progress of these goals.

**REFLECTION:** Review your data, and work though the problem-solving and gap analysis processes.

**SMART GOALS:** Use the optional Goal Calculator to determine your targets. Write your goals as SMART goals (Specific, Measureable, Actionable, Realistic, and Timely).

**STRATEGIES:** Identify the high-leverage strategies your school will employ to support improvement. You may choose from the drop-down menu provided by your level content specialists or write your own.

**ACTION STEPS:** Articulate what your school is doing to implement these strategies and achieve the goals. Identify who is responsible and when is it occurring.

**MONITORING:** Monitoring should be included in the Monitoring and Achieving table at the beginning of the document.

**PROFESSIONAL LEARNING:** List the professional learning your staff needs to effectively implement the strategies and progress toward the goal.



# A. ELA/Reading Goal

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving:**

- 1. Our current level of performance is 49% proficient, as evidenced in FSA ELA assessment scores.
- 2. We expect our performance level to be 55% or higher by the end of the 2018-2019 school year.
- 3. The problem/gap is occurring because teachers need more focused planning time in PLC's to unpack standards, create quality standards based lessons, review data and create/use formative assessments to differentiate instruction for all learners.
- **4.** If focused PLC meetings led by an empowered teacher leader would occur, the problem would be reduced by at least 6% or more students becoming proficient in ELA assessments.

# 5. SMART GOALS:

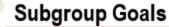
EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students achieving ELA proficiency will increase from 49% to at least 55%, as measured by 2019 FSA ELA assessments .

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.
- Strengthen staff practice to utilize questions to help students elaborate on content.
- □ Choose Strategy

| 7. ACTION | N STEPS: | (Add as man | v rows as | ; needed t | to thoroual | าlv outline th | e steps to i | meet this goal.) |  |
|-----------|----------|-------------|-----------|------------|-------------|----------------|--------------|------------------|--|

| WHAT  | WHO   | WHEN               |
|---|---|--------------------|
| are you doing to implement these strategies?  | is leading this step?   | is it occurring?   |
| ELA and Reading teachers utilize data to differentiate and scaffold<br>instruction to increase student performance. *Teachers meet in<br>PLCs at least once per month to review student data including<br>responses to tasks and plan text- dependent questions, close<br>reading, and skill/strategy based groups to implement with<br>students to support their success with complex<br>text. *Administrators encourage teachers to allow students to<br>struggle and work through vocabulary and comprehension using<br>appropriate strategies. *Teachers conduct bi-annual data chats<br>with students and support students with setting learning goals<br>based on data and monitoring progress each semester. | PLC Leads<br>ELA Department Chair<br>Kim Miller<br>Carrie Armstrong | Ongoing<br>Monthly |
| ELA and Reading teachers implement instruction to support<br>student success with LAFS. • English language arts (ELA) teachers<br>follow a common pacing calendar for focusing on the same<br>LAFS. • ELA teachers have a planning roadmap available to<br>choose strategies and resources for use as they plan, to ensure<br>high engagement, rigor, and progress monitoring. • ELA and<br>reading teachers attend ongoing Core Connections Training to<br>analyze student work from exemplar lessons and plan for<br>instruction based on student data.   | PLC Leads<br>ELA Department Chair<br>Kim Miller<br>Carrie Armstrong | Ongoing<br>Monthly |



4

| ELA teachers will implement biweekly formative assessments created<br>and developed by the district and use these assessments to<br>differentiate and scaffold instruction.  | Kim Miller<br>PLC Leads | Bi weekly |
|--|-------------------------|-----------|
| Continued implementation of equitable grading policies   | All ELA teachers        | Ongoing   |
| Create a master schedule that gives common planning time to all ELA<br>teachers to focus on specific high yield strategies such as the Read,<br>Write, Talk Cycle and Formative Assessments. In addition, this time<br>will be used to schedule walkthroughs amongst the ELA team in order<br>to spotlight best practices. | Kim Miller              | Monthly   |

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

| Professional Learning Description                                | Participants<br>(number and job titles) | Priority Alignment |
|--|---|--------------------|
| Core Connections Training  | 12 teachers                             | 🖾 Priority 1       |
|  |   | 🖾 Priority 2       |
|  |   | Priority 3         |
| Full day TDE for standards based planning and articulation       | 12 teachers                             | 🖾 Priority 1       |
| meetings two times throughout the year.                          |   | 🖾 Priority 2       |
|  |   | 🖾 Priority 3       |
| Weekly facilitated PLC's that focus on high yield strategies and | 12 teachers                             | 🛛 Priority 1       |
| ELA team walks.  |   | 🛛 Priority 2       |
|  |   | 🛛 Priority 3       |



# B. Mathematics Goal

## DATA SOURCES TO REVIEW:

## **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 63% proficient, as evidenced in 2017-2018 FSA Math Assessment Data.
- 2. We expect our performance level to be 70% by 2018-2019 FSA Math Assessment.
- **3.** The problem/gap is occurring because math teachers are not effectively utilizing formative assessment to reteach and provide differentiation.
- **4.** If better professional development and monitoring of formative assessment use would occur, the problem would be reduced by at least 7% of students increase in overall proficiency as measured by the FSA.

## 5. SMART GOALS:

EXAMPLE: The percent of all students achieving math proficiency will increase from 77% to 89%, as measured by FSA.

The percent of all students scoring proficient will increase from 63% proficient to 70% proficient, as measured by FSA Mathematics.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.) ⊠ Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds

instruction to meet the needs of each student.

Strengthen staff practice to utilize questions to help students elaborate on content.

□ Choose Strategy

| 7  | ACTION STEDS. | (Add as many rouse a | c needed to there was | ly outling the store to | most this goal)   |
|----|---------------|----------------------|-----------------------|-------------------------|-------------------|
| 1. | ACTION STEPS. | (Add as many rows as | s neeueu to thorough  | iy outline the steps to | ) meet this your. |

| WHAT  | WHO                   | WHEN             |
|---|-----------------------|------------------|
| are you doing to implement these strategies?                      | is leading this step? | is it occurring? |
| Math teachers will implement Formative Assessments (MFAS)         | Math Teachers         | Ongoing          |
| aligned to the MAFS and including tasks designed using Florida    | PLC Lead              |                  |
| Standards Assessment (FSA) test item specification and additional | Carrie Armstrong      |                  |
| online resources.   |                       |                  |
| *Principal works with the Math Team and leading the Learning      | Carrie Armstrong      | Monthly          |
| Cadre (LLC) to plan agendas for PLCs to ensure the process is     | PLC Lead              |                  |
| consistent.   |                       |                  |
| • Teachers meet in Professional Learning Community (PLC) at least | PLC Lead              | Weekly           |
| once a week to review student response to tasks and plan          | Carrie Armstrong      |                  |
| instructional lessons incorporating the MAFS and Practice         |                       |                  |
| Standards.  |                       |                  |
| Continue Implementing Equitable Grading Practices Plan            | Carrie Armstrong      | Ongoing          |
|   | All Math Teachers     |                  |

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3



| Professional Learning Description  | Participants<br>(number and job titles) | Priority Alignment   |
|--|---|--|
| Full day TDE for standards based planning and articulation meetings two times throughout the year. | 12 teachers                             | <ul> <li>☑ Priority 1</li> <li>☑ Priority 2</li> <li>☑ Priority 3</li> </ul> |
| Weekly facilitated PLC's that focus on high yield strategies and ELA team walks.                   | 12 teachers                             | <ul> <li>☑ Priority 1</li> <li>☑ Priority 2</li> <li>☑ Priority 3</li> </ul> |



# C. Science Goal

# Science School Improvement Plan

## DATA SOURCES TO REVIEW:

## **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 58, as evidenced in SSA.
- 2. We expect our performance level to be 63 by the end of the 2018-2019 school year.
- 3. The problem/gap is occurring because students struggle to read, comprehend and apply and teacher turnover.
- 4. If more effective implementation of reading strategies such as Read Write Think and AVID strategies would occur, the problem would be reduced by 5%.

## 5. SMART GOALS:

EXAMPLE: The percent of all students achieving science proficiency will increase from 77% to 89%, as measured by SSA

The number of 8th grade students achieving science proficiency will increase from 58 to 63, as measured by SSA.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.) □X Strengthen staff practice to utilize questions to help students elaborate on content.

 $\Box x$  Enhance staff capacity to identify critical content from the Standards in alignment with district resources.

 $\Box \mathbf{x}$  Enhance staff capacity to support students through purposeful activation and transfer strategies.

## 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

| WHAT  | WHO                   | WHEN                    |
|---|-----------------------|-------------------------|
| are you doing to implement these strategies?                          | is leading this step? | is it occurring?        |
| Using the new inquiry based Discovery science curriculum, along with  | Science PLC Leaders   | Trainings occurring     |
| technology and training on how to use the program effectively.        | Danny Boulieris       | throughout the          |
| Working as a PLC to develop a text marking key to be utilized         |                       | summer and the          |
| department wide.  |                       | beginning of the school |
|   |                       | year.                   |
| Use district developed curriculum guides and outlines to ensure that  | Teachers              | Daily                   |
| critical content is being identified.                                 | Danny Boulieris       |                         |
| Use S.O.S. strategies outlined in our curriculum to support student   | Teachers              | Daily                   |
| engagement, elaboration on content, and identifying critical content. | Danny Boulieris       |                         |
| Practicing equitable grading practices.                               | Teachers              | Daily                   |
|   | Carrie Armstrong      |                         |
| Weekly PLC meetings led by PLC leads that focus on AVID and Read,     | PLC Leads             | Monthly/Weekly          |
| Write, Think strategy implementation.                                 | Danny Boulieris       |                         |

# 8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

X Priority 1 X Priority 2 X Priority 3

Subgroup Goals

## 9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

| Professional Learning Description   | Participants<br>(number and job titles)                                | Priority Alignment   |
|---|--|--|
| Weekly PLC Leader meetings which build capacity and model instructional strategies in AVID, standards based instruction and formative assessment.         | PLC Leaders and administration   | X Priority 1<br>Priority 2<br>Priority 3                                 |
| Monthly faculty meetings which will focus on various school<br>improvement strategies: equitable grading, AVID, formative<br>assessment, planning and PBS | School wide, administrators<br>and teacher leaders will<br>facilitate. | ☐X Priority 1<br>☐ Priority 2<br>X☐ Priority 3                           |
| Monthly Data workshops and how this data can translate into instructional changes in the classroom.   | Science department   | <ul> <li>Priority 1</li> <li>X Priority 2</li> <li>Priority 3</li> </ul> |
| D. Social Studies Goal  |  | · · ·  |

# DATA SOURCES TO REVIEW:

## **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is a 65 percent passing rate on the Civics EOC , as evidenced in reported state data.
- 2. We expect our performance level to be a 71 percent passing rate by the completion of the Spring 2019 Civics EOC.
- 3. The problem/gap is occurring because students struggled with the reading/comprehension aspect of the Civics EOC and Civics teachers did not use the Civics Unit Common Assessments enough or consistently when available.
- **4.** If students were all given texts to supplement reading/comprehension skills, and Civics teachers utilized the Civics Common Assessments, the problem would be reduced by allowing students to have more resources to learn and provide students with example assessments that would lead to more data for Civics teachers to pull from.

## 5. SMART GOALS:

EXAMPLE: The percent of all students achieving social studies proficiency will increase from 77% to 89%, as measured by FSA.

The percent of 7th grade students passing the Civics EOC will increase from 65 percent to 71 percent, as measured by 2019 Spring EOC scores.

- 6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)
- Enhance staff capacity to support students through purposeful activation and transfer strategies.

Strengthen staff ability to engage students in complex tasks.

Enhance staff capacity to identify critical content from the Standards in alignment with district resources.

## 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

| WHAT  | WHO                   | WHEN                        |
|---|-----------------------|-----------------------------|
| are you doing to implement these strategies?  | is leading this step? | is it occurring?            |
| Students will complete more of the Civics Unit Common Assessments<br>and workbook practice tests with immediate feedback and reflection<br>on the score results as an alternative to waiting until the end of the<br>school year to review. These will be completed as needed per<br>planning calendar. | Civics Teachers       | Throughout the school year. |
| Use of district developed curriculum guides and outlines to ensure<br>that critical content is being identified in coordination with new text<br>and student workbooks.   | Civics Teachers       | Throughout the school year. |

Subgroup Goals

4

| Focus on strategies for reading comprehension, identifying critical    | Civics/LA Teachers | Throughout the school |
|--|--------------------|-----------------------|
| content and document analyzation                                       |                    | year                  |
| Students will utilize the Florida Civics Text and Succeeding in Civics | Civics Teachers    | Throughout the school |
| Workbook for more at home practice which will involve additional       |                    | year.                 |
| reading and response writing. The workbook provides sufficient         |                    |                       |
| reflecting, analyzing and interpretation of text which will strengthen |                    |                       |
| students test taking skills.   |                    |                       |

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

| Professional Learning Description   | Participants<br>(number and job titles)                                | Priority Alignment   |
|---|--|--|
| More focused PLC time with Civics teachers and Administration   | Civics Teachers/Admin  | <ul> <li>☑ Priority 1</li> <li>□ Priority 2</li> <li>□ Priority 3</li> </ul> |
| Administration led training about writing in the SS classroom with input from the ELA department to allow for cohesion                              | Civics Teachers/Admin  | <ul> <li>Priority 1</li> <li>Priority 2</li> <li>Priority 3</li> </ul>       |
| Monthly faculty meetings which will focus on various school improvement strategies: equitable grading, AVID, formative assessment, planning and PBS | School wide, administrators<br>and teacher leaders will<br>facilitate. | <ul> <li>□ Priority 1</li> <li>⊠ Priority 2</li> <li>□ Priority 3</li> </ul> |



# E. Healthy Schools Goal

## DATA SOURCES TO REVIEW:

## **REFLECTION (4 Step Problem-Solving):**

- **1.** Our current level of performance is eligibility for national recognition in 4 modules of the Alliance for a Healthier Generation Program, as evidenced in the national report.
- 2. We expect our performance level to be national recognition in 6 modules by the end of the 2018/19 school year.
- **3.** The problem/gap is occurring because not enough communication has been shared with the staff and community about the specifics of the Alliance for a Healthier Generation modules.
- **4.** If specifics would be shared, the staff could focus on the modules and how they could help to gain national recognition in them.

## 5. SMART GOALS:

EXAMPLE: The percent of all students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The number of all nationally recognized modules will increase from 4 to 6, as measured by the Alliance for a Healthier Generation Program.

6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support.)

□ Enhance staff capacity to identify critical content from the Standards in alignment with district resources.

- □ Choose Strategy
- □ Choose Strategy

## 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

| WHAT   | WHO                   | WHEN                  |
|--|-----------------------|-----------------------|
| are you doing to implement these strategies?                     | is leading this step? | is it occurring?      |
| Communicate the specifics of the modules in which we can receive | Admin and Wellness    | Throughout the School |
| national recognition by the Alliance for a Healthier Generation  | Champion              | Year                  |
| Work with all staff to increase checkpoints in modules           | All Staff             | Throughout the School |
|  |                       | Year                  |

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

□ Priority 1 □ Priority 2 □ Priority 3

| Professional Learning Description                    | Participants<br>(number and job titles) | Priority Alignment |
|--|---|--------------------|
| Staff meetings and email communication               | Admin and Wellness Champion             | 🗆 Priority 1       |
|  |   | Priority 2         |
|  |   | Priority 3         |
| Attend Healthy Schools Training on August 21 or 28th | Healthy School Team                     | 🗆 Priority 1       |
|  |   | Priority 2         |
|  |   | Priority 3         |
| Wellness Checks for Staff                            | Wellness Champion                       | 🗆 Priority 1       |
|  |   | Priority 2         |
|  |   | Priority 3         |

G. Career- and College -Readiness

Subgroup Goals

# DATA SOURCES TO REVIEW:

## **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 82%, as evidenced in Acceleration State Reported Data.
- 2. We expect our performance level to be 87% by the end of the 2018-2019 school year.
- **3.** The problem/gap is occurring because we have needed to push more students into accelerated courses with a higher level of support.
- **4.** If we continue to identify students who would occur, the problem would be reduced by a 5% increase in acceleration points.

## 5. SMART GOALS:

certifications.

EXAMPLE: The percent of all students earning credit for acceleration coursework will increase from 77% to 89%, as measured by qualifying scores course credit scores and/or industry certifications earned.

The percent of all students who are earning credit for acceleration coursework will increase from 82% to 87%, as measured by Acceleration data reported by DOE.

6. STRATEGIES: (Choose, or enter, the number of high-leverage strategies that your school is action planning to support.)

Intensify staff capacity to support students in successfully completing advanced/acceleration coursework (e.g. Algebra in MS, AP, IB, AICE or Dual Enrollment).

Intensify staff capacity to support students in successfully completing and attaining industry certification.

Enhance access to opportunities for students to engage in advanced/acceleration coursework.

#### WHAT **WHO** WHEN are you doing to implement these strategies? is leading this step? is it occurring? Strategically scheduling more students - specifically minority students -Kim Miller PrePlanning into acceleration coursework and advanced courses Ongoing monitoring of student success. Target all students pushed into acceleration and advanced courses for ELP Guidance Counselors Ongoing monitoring Grade Level AP's PrePlanning supports.

7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

8. MONITORING: These are being monitored as part of the *Monitoring and Achieving Improvement Priorities* plan for the selected Improvement Priority(ies):

Kim Miller

**Carrie Armstrong** 

 $\boxtimes$  Priority 1  $\boxtimes$  Priority 2  $\boxtimes$  Priority 3

Increase number of double block Algebra courses for targeted students.

Increase number of classes where students are able to gain industry

## 9. PROFESSIONAL LEARNING: (Outline the school-based opportunities that support this goal. Add rows as needed.)

| Professional Learning Description | Participants            | Priority Alignment |
|-----------------------------------|-------------------------|--------------------|
|                                   | (number and job titles) |                    |
|                                   |                         | 🗌 Priority 1       |
|                                   |                         | 🗌 Priority 2       |
|                                   |                         | Priority 3         |

PrePlanning

Building

**Master Schedule** 

Subgroup Goals

# Subgroups

# A. Bridging the Gap with Equity for All: Black Students *DATA SOURCES TO REVIEW:*

# **REFLECTION:**

- 1. Our current level of performance is 71% of black students made learning gains or achieved proficiency, as evidenced in 2017-2018 FSA data.
- 2. We expect our performance level to be at least 76% by the end of the 2018-2019 school year.
- **3.** The problem/gap is occurring because teachers need more time to administer and analyze formative assessments to inform instruction and create differentiation.
- 4. If formative assessments were administered and used to drive instruction, the problem would be reduced by at least 5%.

# 5. SMART GOALS:

EXAMPLE: The percent of black students graduating from high school with their cohort will increase from 75% to 83%, as measured by FLDOE end of year graduation file.

The percent of black students who make learning gains or achieve proficiency will increase from 71% to 76%, as measured by 2018-2019 FSA.

**6. STRATEGIES:** (Choose, or enter, the number of high- leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for black learners and are in addition to the strategies and actions articulated with the content specific goals.)

| BTG Area               | Strategies  | Expected Impact and Results  |
|------------------------|---|--|
| Student<br>Achievement | <ul> <li>Provide targeted professional development and coaching to teachers and leaders on culturally relevant strategies to increase engagement and improve pass rates and grade point averages for black students.</li> <li>Ensure black students are participating in extended learning opportunities before and after school and in extended school year programs through recruitment and targeted resources.</li> <li>Choose Strategy</li> </ul> | <ul> <li>Black student GPA's will increase<br/>leading to more Black students being<br/>enrolled in advanced and accelerated<br/>courses.</li> <li>Black students will increase formative<br/>assessment and cycle assessment<br/>scores due to extra levels of ELP<br/>supports.</li> </ul> |
| Advanced<br>Coursework | <ul> <li>Ensure black students are participating in extended learning opportunities before and after school and in extended school year programs through recruitment and targeted resources.</li> <li>Provide training for teachers of accelerated courses that is specific to culturally relevant instruction to ensure engagement of black learners.</li> <li>Choose Strategy</li> </ul>  | <ul> <li>Black students will increase formative assessment and cycle assessment scores due to extra levels of ELP supports.</li> <li>Black students will perform better in accelerated classes with grades and on assessments.</li> </ul>  |
| Student<br>Discipline  | <ul> <li>Provide training for strategies on Social Emotional Learning (SEL) and programs to help students develop specific social and emotional competencies.</li> <li>Implement Restorative Practices throughout the school.</li> <li>Provide training for culturally relevant disciplinary practices and ensure strong implementation.</li> </ul>   | <ul> <li>Black students will be referred for<br/>discipline issues at lower rates.</li> <li>Black students will report that fair<br/>restorative practices are used to<br/>regularly address discipline issues on<br/>campus.</li> </ul>   |
| ESE<br>Identification  | Ultilize supports from district office to ensure interventions are<br>in place and being implemented for black students who receive<br>consent for evaluation.  | <ul> <li>ESE black students will receive higher<br/>levels of support and demonstrate an<br/>increase in grades and scores on<br/>formative and cycle assessments.</li> </ul>  |

School Improvement Plan 2018-19

Subgroup Goals

4

|                 | <ul> <li>Provide intensive and intentional early intervening services<br/>prior to Emotional Behavioral Disability (EBD) identification.</li> <li>Choose Strategy</li> </ul>  |   |
|-----------------|---|---|
| Minority Hiring | <ul> <li>Ultilize supports from district office to support the recruitment<br/>and retention of black applicants.</li> <li>Establish positive relationships with our current black teachers<br/>and discuss current work conditions for success and gather<br/>feedback on successes, struggles, suggestions and experiences.</li> <li>Choose Strategy</li> </ul> | We will continue to hire additional<br>black instructional staff and in the<br>2019-2020 school year, the black<br>instructional staff will be<br>proportionately equal to the number of<br>black students. |

# 8. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

| WHAT   | WHO                   | WHEN  |
|--|-----------------------|---|
| are you doing to implement these strategies?   | is leading this step? | is it occurring?  |
| 12 hours of IIRP training by Oct. 15th   | Principal Armstrong   | August 6 <sup>th</sup><br>3 one hour PLC's in<br>August, September<br>and October<br>One 3 hour PLC on<br>Oct. 15th |
| Continued implementation of the equitable grading guidelines that was developed and initially implemented in Jan. 2018 | Principal Armstrong   | Ongoing   |
| Monthly data analyzation at SBLT meetings of black student performance.  | SBLT                  | Monthly   |
| Consistent and Frequent monitoring and feedback by administration on the conditions for learning in classrooms.        | Administrative Team   | Daily   |

| Drofossional Learning Description | Participants                             | Priority   |
|-----------------------------------|--|------------|
| Professional Learning Description | (number and job titles)                  | Alignment  |
| 12 hour IIRP Training             | 104 – All staff at SHMS                  | Priority 1 |
|                                   |  | Priority 2 |
|                                   |  | Priority 3 |
| Cultural Competence Training      | 15 – new instructional and support staff | Priority 1 |
|                                   | members.                                 | Priority 2 |
|                                   |  | Priority 3 |
|                                   |  | Priority 1 |
|                                   |  | Priority 2 |
|                                   |  | Priority 3 |

Subgroup Goals

# B. ESE (As appropriate, based on school data)

## DATA SOURCES TO REVIEW:

## **REFLECTION (4 Step Problem Solving):**

- 1. Our current level of performance is 8% proficient in ELA and 16% proficient in Math, as evidenced in 2017-2018 FSA Assessment data.
- 2. We expect our performance level to be at least 25% of ESE students proficient by the end of the 2018-2019 school year.
- **3.** The problem/gap is occurring because there is an overall lack of support and understanding of how to support ESE students in the gen ed classroom and with co teachers pushing in.
- 4. If teachers were provided more professional development in how to engage and support ESE students and how to work with co-teachers would occur, the problem would be reduced by at least a 10% reduction in non proficient ESE students.

## 5. SMART GOALS:

EXAMPLE: The percent of ESE students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of ESE students scoring proficient on Math and ELA FSA will increase from 8% and 16% to at least 25% in ELA and Math, as measured by Math and ELA FSA Assessments.

**6. STRATEGIES:** (Choose, or enter, the number of high-leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for ESE learners and are in addition to the strategies and actions articulated with the content specific goals.)

Ensure that students requiring ESE services receive instruction designed to teach students to advocate for their academic, social and emotional needs.

Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.

□ Choose Strategy

## 1. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

| WHAT   | WHO                   | WHEN             |
|--|-----------------------|------------------|
| are you doing to implement these strategies?                                   | is leading this step? | is it occurring? |
| All ESE Students are hand scheduled into classses with additional VE           | Carrie Armstrong      | Daily            |
| Resource support teachers to ensure that the ESE needs are being               |                       |                  |
| met.   |                       |                  |
| All ESE students are targeted for ELP programs through personal                | Danny Boulieris       | Weekly           |
| invitations and regular monitoring of attendance,                              |                       |                  |
| 8 <sup>th</sup> Grade VE students are blocked into Reading/ELA back to back to | Carrie Armstrong      | Daily            |
| provide additional support   |                       |                  |

## 2. MONITORING:

| These are being | monitored as part | of Monitoring and Achieving | Improvement Prioritie | es plan for the selected Improvement |
|-----------------|-------------------|-----------------------------|-----------------------|--------------------------------------|
| Priority(ies):  | □XPriority 1      | □XPriority 2                | Priority 3            |                                      |

| Professional Learning Description | Participants            | Priority Alignment |
|-----------------------------------|-------------------------|--------------------|
|                                   | (number and job titles) |                    |



4

| VE Teachers will participate in weekly PLC meetings with grade     | 3 VE teachers          | $\Box$ XPriority 1 |
|--|------------------------|--------------------|
| level and subject area teachers.                                   |                        | □ Priority 2       |
|  |                        | Priority 3         |
| VE Specialist will lead Diff. Instruction professional development | 68 instructional staff | □XPriority 1       |
| at monthly staff meetings.   |                        | Priority 2         |
|  |                        | Priority 3         |
| Restorative Practices and CRT                                      |                        | 🗆 Priority 1       |
|  |                        | Priority 2         |
|  |                        | Priority 3         |



# C. ELL (As appropriate, based on school data)

**DATA SOURCES TO REVIEW:** ACCESS 2.0 language proficiency for students who have recently arrived and long-term English learners.

## **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 6% proficient in ELA and 22% in Math, as evidenced in 2017-2018 FSA Assessment Data.
- 2. We expect our performance level to be 25% proficient by the end of the 2018-2019 school year.
- 3. The problem/gap is occurring because students are not getting differentiated reading support and student groupings by WIDA level.
- 4. If differentiated reading support and proper student groupings would occur, the problem would be reduced by half.

## 5. SMART GOALS:

EXAMPLE: The percent of ELL students achieving ELA proficiency will increase from 77% to 89%, as measured by FSA.

The percent of ELL students FSA proficiency levels will increase from 6% in ELA and 22% in Math to 25% in both ELA and Math, as measured by 2018-2019 FSA Assessment Data.

- 6. STRATEGIES: (Choose, or enter, the number of high- leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific for English learners and are in addition to the strategies and actions articulated with the content specific goals.)
- Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.
- Enhance staff capacity to strategically plan and implement lessons which meet the needs of English learners.

## 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

| WHAT  | WHO                   | WHEN              |
|---|-----------------------|-------------------|
| are you doing to implement these strategies?                        | is leading this step? | is it occurring?  |
| Strategically group students into ELA classes with differentiated   | Administration        | Summer 2018       |
| reading and ELA support.  |                       |                   |
| Teacher will serve as an advocate and support in all academic       | Ms. Pasquali, Mrs.    | Ongoing/quarterly |
| classes   | Moratalla and Mrs.    | checks            |
|   | Segura                |                   |
| The ELL teacher will collaborate with multiple PLC groups to ensure | Mrs. Pasquali         | Weekly            |
| students are receiving grade level, appropriate content.            |                       |                   |
| Strategically group ELL students into ELA classes with most highly  | Kim Miller            | PrePlanning       |
| qualified, ESOL endorsed ELL teacher that will co-teach and plan    |                       |                   |

## 8. MONITORING:

| These are being | monitored as | part of Monitoring and Achievin | g Improvement Priorities | plan for the selected Improvement |
|-----------------|--------------|---------------------------------|--------------------------|-----------------------------------|
| Priority(ies):  | 🛛 Priority 1 | 🛛 Priority 2                    | 🛛 Priority 3             |                                   |

| Professional Learning Description | Participants            | Priority Alignment |
|-----------------------------------|-------------------------|--------------------|
| Professional Learning Description | (number and job titles) |                    |

| The ELL teacher and support staff will participate in site based<br>AVID professional development engaging in effective reading<br>and scaffolding protocols. | ELL liaison and support staff | <ul> <li>Priority 1</li> <li>Priority 2</li> <li>Priority 3</li> </ul> |
|---|-------------------------------|--|
| The ELL teacher will participate in monthly ELL meetings  | Mrs. Pasquali                 | 🗆 Priority 1   |
|   |                               | 🗆 Priority 2   |
|   |                               | Priority 3   |
|   |                               | Priority 1   |
|   |                               | Priority 2   |
|   |                               | Priority 3   |

# E. Gifted (As appropriate, based on school data)

# DATA SOURCES TO REVIEW:

# **REFLECTION (4 Step Problem-Solving):**

- 1. Our current level of performance is 69% of gifted students at Level 4 and 5, as evidenced in 2018-2019 FSA Scores.
- 2. We expect our performance level to be 80% or more Gifted Students at Level 4 or 5 by the end of the 2018-2019 school year.
- **3.** The problem/gap is occurring because our gifted students are not receiving appropriate instruction to meet their specific learning needs.
- 4. If our gifted classes provided students with more strategies and we provided all teachers with better gifted training and support would occur, the problem would be reduced by at least 11%.

# 5. SMART GOALS:

EXAMPLE: The percent of gifted students achieving level 4 or 5 will increase from 77% to 89%, as measured by FSA.

The percent of gifted students scoring a Level 4 or 5 on FSA assessments will increase from 69% to 80%, as measured by the 2018-2019 FSA Assessment.

- **6. STRATEGIES:** (Choose, or enter, the number of high- leverage strategies that your school is action planning to support. Keep in mind that these strategies are specific to gifted learners and are in addition to the strategies and actions articulated with the content specific goals.)
- Enhance staff capacity to identify critical content from the Standards in alignment with district resources.
- Support staff to utilize data to organize students to interact with content in manners which differentiates/scaffolds instruction to meet the needs of each student.
- □ Choose Strategy
- 7. ACTION STEPS: (Add as many rows as needed to thoroughly outline the steps to meet this goal.)

| WHAT   | WHO                   | WHEN                               |
|--|-----------------------|------------------------------------|
| are you doing to implement these strategies?   | is leading this step? | is it occurring?                   |
| Train all staff in Gifted strategies and awareness   | Principal Armstrong   | September PLC<br>Wednesday Meeting |
| Strategically schedule Gifted students in the gifted elective and into classrooms with highly qualified, gifted endorsed staff | Kim Miller            | Ongoing                            |
| Provide more enrichment opportunities in ELP for gifted student support.   | Danny Boulieris       | Ongoing                            |

Subgroup Goals

| Provide teachers with training for how to better extend learning and | Carrie Armstrong | October PLC |
|--|------------------|-------------|
| utilize higher order thinking questions and tasks to increase gifted |                  |             |
| student performance and ability                                      |                  |             |

# 8. MONITORING:

4

| These are being | monitored as part of Mon | itoring and Achieving Imp | rovement Priorities plan for the selected Improvement |
|-----------------|--------------------------|---------------------------|---|
| Priority(ies):  | 🛛 Priority 1             | 🛛 Priority 2              | Priority 3  |

| Professional Learning Description                    | <b>Participants</b> (number and job titles) | Priority Alignment |
|--|---|--------------------|
| Gifted Strategies Training                           | All instructional staff.                    | 🖾 Priority 1       |
|  |   | 🖾 Priority 2       |
|  |   | Priority 3         |
| Higher Order Thinking Tasks and Assessments Training | All instructional staff.                    | 🖾 Priority 1       |
|  |   | 🖾 Priority 2       |
|  |   | Priority 3         |
|  |   | Priority 1         |
|  |   | Priority 2         |
|  |   | Priority 3         |

# Family and Community Engagement

# STRATEGIES AND ACTION STEPS:

List the specific strategies your school uses to build relationships with families and the community.

|    | Engagement Strategy Area  | Specific Actions  | WHO   | WHEN             |
|----|---|---|---|------------------|
|    |   | to implement these strategies   | is leading each<br>strategy?  | is it occurring? |
| 1. | Effectively communicate<br>with families about their<br>students' progress and<br>school processes/practices. | <ul> <li>Hold two data conference nights – one<br/>in fall and one in spring.</li> <li>Hold student data chats with individual<br/>students that can be communicated<br/>with parents</li> <li>Principal sends weekly communication<br/>home to all families.</li> <li>Hold at least one academically focused<br/>parent event a month.</li> </ul>            | <ul> <li>Administration</li> <li>Instructional<br/>Staff</li> </ul>                                 | Ongoing          |
| 2. | Provide academic tools to<br>families in support of their<br>students' achievement at<br>home.                | <ul> <li>Hold one academically focused parent<br/>event a month.</li> <li>Increase the use of social media and<br/>website to post academic tools and tips<br/>for parents to access.</li> </ul>  | <ul> <li>Administration</li> <li>Faculty/Staff</li> <li>Web and<br/>Facebook<br/>Manager</li> </ul> | Ongoing          |
| 3. | Purposefully involve families<br>with opportunities for them<br>to advocate for their<br>students.            | <ul> <li>Survey parents 4 times a year for their input and feedback.</li> <li>Hold two data conferences with parents – one in fall and one in spring to increase parent input and communication.</li> </ul>   | <ul> <li>Administration</li> <li>Faculty/Staff</li> </ul>   | Ongoing          |
| 4. | Intentionally build positive<br>relationships with families<br>and community partners.                        | <ul> <li>Strategically invite parents and families to upcoming campus events.</li> <li>Make 5 phone calls a week to engage families in dialogue about the school.</li> <li>Increase student, teacher and administrative visibility in the community by spotlighting accomplishments in the community and attending/performing at community events.</li> </ul> | <ul> <li>Teachers and administration.</li> <li>Students</li> </ul>                                  | Ongoing          |

# 5. MONITORING:

These are being monitored as part of the Monitoring and Achieving Improvement Priorities plan for the selected ImprovementPriority(ies):  $\Box$  Priority 1
Priority 2  $\Box$  Priority 3

# 6. **PROFESSIONAL LEARNING:**

| Professional Learning Description | Participants<br>(number and job titles) | Priority Alignment |
|-----------------------------------|---|--------------------|
|                                   |   | Priority 1         |
|                                   |   | Priority 2         |
|                                   |   | Priority 3         |

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# SAC Membership

| First Name | Last Name     | Race     | Stakeholder Group  |
|------------|---------------|----------|--------------------|
| Carrie     | Armstrong     | White    | Principal          |
| Stephanie  | Crawford      | Black    | Support Employee   |
| Youssef    | Elsayed       | Black    | Business/Community |
| Michael    | Pate          | White    | Business/Community |
| Shelley    | Hurley        | White    | Parent             |
| Rita       | Hargrove      | Black    | Parent             |
| Mindy      | Cain          | White    | Parent             |
| Alex       | Velez         | Hispanic | Teacher            |
| Sharlie    | Jurado        | Hispanic | Teacher            |
| Michelle   | Antona Schulz | Hispanic | Parent             |
|            |               | Select   | Choose an item.    |
|            |               | Select   | Choose an item.    |
|            |               | Select   | Choose an item.    |
|            |               | Select   | Choose an item.    |

# SAC COMPLIANCE

Is your school in compliance with Section 1001.452, F.S. regarding the make-up and duties of SAC?

 $\boxtimes$  Yes  $\square$  No, the steps being taken to meet compliance are (describe below):

Did your school SAC committee review, provide feedback and formally vote to approve your School Improvement Plan?

 $\Box$  Yes, Committee Approval Date: Click or tap to enter a date.  $\Box$  No

Pending next SAC meeting and new SAC board approval in August.

# BUDGET / SIP FUNDS

Describe the projected use of school improvement funds and include the amount allocated to each resource. *Budgeted amounts are approximations.* 

| Budget Categories |  | Amount                          |  |
|-------------------|--|---------------------------------|--|
| 1.                | Academic Support   | \$ [Insert amount for category] |  |
| 2.                | Behavioral Support   | \$ [Insert amount for category] |  |
| 3.                | Materials and Supplies   | \$ [Insert amount for category] |  |
|                   | Materials to support academic classroom needs.   | \$1,000                         |  |
| 4.                | Employee Expenses (i.e., travel, registration fees, etc.)  | \$ [Insert amount for category] |  |
| 5.                | Professional Learning and Training (not employee<br>expenses. Categories could include TDE, stipends,<br>etc.) | \$ [Insert amount for category] |  |
|                   | TDE's for RP Training and Standards Based<br>Planning  | \$2000                          |  |
|                   | Stipends for PLC Leaders   | \$3000                          |  |
| 6.                | Other (please list below)  | \$ [Insert amount for category] |  |
| то                | TAL \$ \$6000  |                                 |  |