

INDEPENDENT CITIZENS REFERENDUM OVERSIGHT COMMITTEE (ICROC)

QUARTERLY MEETING

Tuesday, February 27, 2014

11:00 – 12:30 p.m.

- I. Call to Order –
Robert Safransky, ICROC Chairperson
- II. Approval of Minutes for December 3, 2013 Meeting
- III. Overview of Revenues and Expenditures by Major Object 7/1/13 – 12/31/13 –
Kevin Smith, Finance & Business Services
- IV. Referendum Plan – Second Quarter Update –
Pam Moore and Staff
- V. New Business and Committee Discussion
- VI. Comments from the Public *
- VII. Set Next Meeting

*Each speaker addressing the ICROC shall be allotted three (3) minutes to speak.

Independent Citizens Referendum Oversight Committee

December 3, 2013

School Board Administration Building

11:00 a.m. – 1:00 p.m.

The Independent Citizens Referendum Oversight Committee (ICROC) conducted a meeting on Tuesday, December 3, 2013 at School Board Administration Building, 301 4th Street SW, Largo, FL 33770.

Members of ICROC Present: Linda Kearschner, Pinellas County Council PTA; Robert Safransky, COQEBS; Joseph Farrell, Pinellas Realtor Organization; Mike Meidel, Economic Development Council; Martha Folwell, League of Women Voters

Members of ICROC not in Attendance: Denise Hurd, Pinellas County SAC, Mitch Lee, Education Foundation,

District Representatives Present: Kevin Smith, Associate Superintendent, Finance and Business Services; Karen Coffey, Executive Director, Budget and Resource Allocation; Pamela Moore, Associate Superintendent, Teaching and Learning Services; Tracie Bergman, Specialist, Elementary Reading and Language Arts; Danielle Campbell, Specialist, 6 - 12 Reading; Chastity Downing, Specialist, 6 – 8 Language Arts; Pat Lusher, Director, Library, Technology and Instructional Materials; Sue Castleman, Specialist, Pre K-12 Visual Arts; Jeanne Reynolds, Specialist, Pre K-12 Performing Arts; Rita Farlow, Communications Coordinator

The meeting was called to order by Linda Kearschner at 11:00 a.m. Minutes of the October 9, 2013 were approved 5 – 0.

Overview of Referendum Revenues/Expenditures: Kevin Smith presented an overview of the referendum financial report for the first quarter of the 2013-2014 school year. The overview reports reflected the financial results of the 1st quarter (July 2013 – September 2013) of the 2013/14 fiscal year. A hard copy of the detailed report was presented to each of the ICROC members and accompanies this set of minutes.

Sue Castleman reported that the discretionary and classroom library funds have been distributed to all schools and spending is ongoing. Seventeen art teachers completed Art Technology for Integration training in October. Three high school labs have been ordered and in use at St. Petersburg, Gibbs and Countryside High Schools. Two middle school iPad labs have been purchased for Hopkins and Oak Grove middle schools. Three traveling iPad labs have been purchased and traveling to 12 elementary schools this year. The field trips are ongoing throughout the school year. The Visual Arts office has created an interactive IBook with reports from the 12-13 school year Art Teacher Projects to be shared with art teachers. These project ideas can be replicated by other art teachers.

Mrs. Reynolds reported on Performing Arts. The first quarter of the year is typically spent more on planning than spending. Schools assess their needs, and make referendum funding requests based on these needs. Funds are then allocated at the end of the first quarter and spent predominantly during the 2nd quarter. This year the performing arts department is piloting funding "cluster school" requests in addition to individual school requests. A cluster refers to a group of K-12 schools that work

together to ensure that there is consistent performing arts education K-12. Typically this involves several elementary schools that feed into 2 or 3 middle schools that eventually feed into one high school program. The goal is to improve communication and articulation among elementary, middle and high school teachers to improve retention and achievement in performing arts programs.

Funding was provided to Dunedin High School to start a digital music program after a successful pilot program was started last year. Auditorium projects that were slated for completion in 2013 have been on hold as a result of a bid protest. It is hoped that these projects will be completed in summer 2014.

There has been significant turnover in string orchestra staff. Mrs. Reynolds is focusing on recruiting strong teachers and offering additional funding and support to orchestra programs.

For the 1st quarter of the technology referendum, Pat Lusher explained the process for ordering Smart Boards for the 2013-2014 school year. In September all schools that are not at 100 % with a Smart Board in all classrooms were asked to submit three names for installation this year. The three project coordinators in the technology referendum worked with these teachers to begin their online professional development as well as to go out to the schools to provide coaching and mentoring. The project coordinator responsible for the installation has been meeting with the Facilities department on a regular basis submitting room numbers to that department and moving funds to purchase the equipment. Smart Boards have been ordered and there were 175 boards delivered in December. Wall preparation is taking place in these classrooms and installation will occur once the room is ready. Teachers are completing their training over the holidays and attending their final face to face meeting. There are 285 boards ordered and we are taking names for an additional 90 boards for next semester. There were three schools who did not submit names and those schools have been asked to submit during the second semester. Pat Lusher shared a document that listed the cumulative total for referendum Smart Boards purchased the last five years.

Elementary Reading/Language Arts reported that all schools have received their school enhancement funds and are working with their Literacy Leadership Teams to determine their individual school needs so that they may submit their plan for spending and be allocated the funds. Two literacy staff developers are paid for out of the Referendum Funds. Both support the Leveled Literacy Intervention program district-wide. In addition, the funds are used to pay for a reading specialist to assist with data collection for our Summer Bridge Program. Health and Science each received funds to purchase non-fiction texts related to their content to be used to support disciplinary literacy. Money has been allocated to secondary reading as well to fund the cost of the reading endorsement courses and stipends required of all literacy coaches. Schools were each allocated an additional \$3600.00 to purchase leveled reading materials that would support guided reading in grades 3-5. Running record materials to support guided reading and ongoing assessment were also utilized. Plans are being made for Celebrate Literacy Week as well. In addition, the referendum funds have been used to support collaborative planning opportunities at our 3 Marzano pilot schools, and will soon be allocated to all D/F schools to support their teachers' planning needs. Training for Literacy Leadership Teams will also begin second semester.

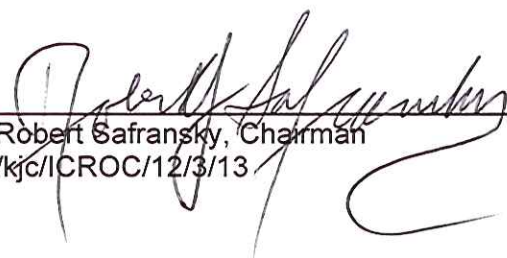
The Secondary Reading Referendum funds continue to provide ELA teachers, reading teachers, and literacy coaches with increased resources and professional development for increasing students' reading proficiency and success with standards. Staying the course, the funds continue to provide teachers of all content areas with supplemental resources to support the instructional shifts necessary for students' success with both Next Generation Sunshine State Standards and Common Core State Standards – not only in reading and ELA classes, but also in all content classes. Middle school intensive reading courses were also provided with a technology-based differentiated reading program, ACHIEVE3000, which not only provides students with opportunities to engage with nonfiction text at both their independent reading level along with grade-level complex texts. Additionally, the program provides students with practice reading and interacting with digital text – similar to their required technology-based assessments. Schools are just receiving their school-based enhancement funds based on their approved worksheets describing not only how they plan to use the resources they purchase, but also how it is aligned to the School Improvement Plan.

Election of Officers – After a brief discussion, the committee decided that Robert Safransky will take over as Chairperson, Joseph Farrell, Vice-chairperson and Martha Folwell, Secretary.

There being no other business, the meeting was adjourned at 12:30 p.m.

An audio recording will be placed on file in the office of the Associate Superintendent, Teaching and Learning Services.

Prepared by: Kimberly Christy, Secretary to the Associate Superintendent, Teaching and Learning Services.


Robert Safransky, Chairman
/kjc/ICROC/12/3/13


Date

REFERENDUM
Overview of Revenues and Expenditures by Individual Object
07/01/13 thru 12/31/13

		Budgeted	Collected		
Revenues					
Tax Collections		\$29,636,193	\$18,443,036		
Interest from Tax Collections					
Total Revenue		\$29,636,193	\$18,443,036		
Carry Forwards & Encumbrances		2,357,676			
Total Available		\$31,993,869	\$18,443,036		
		Budgeted	Expended	Committed/ Encumbered	Budget Balance
Expenditures					
Salary Supplement (2660)					
Salary					
Classroom Teachers		\$18,747,731	\$7,151,971		\$11,595,760
Other Certified Instructional Personnel		1,789,159	674,589		1,114,570
Total Salary		\$20,536,890	\$7,826,560		\$12,710,330
Benefits					
Retirement		1,444,140	587,101		857,039
Social Security		1,288,309	460,458		827,851
Social Security - Medicare		301,008	107,705		193,303
Worker's Compensation		88,221			88,221
Other Employee Benefits		567	5,616		-5,049
Total Benefits		\$3,122,245	\$1,160,880		\$1,961,365
Total Salary Supplement (2660)		\$23,659,135	\$8,987,440		\$14,671,695

Expenditures	Budgeted	Expended	Committed/ Encumbered	Budget Balance
Programs				
<i>Visual Arts (2310)</i>				
Salary				
Classroom Teachers	\$125,314	\$72,274		\$53,040
Substitute Teachers	5,100	6,169		-1,069
Total Salary	\$130,414	\$78,443		\$51,971
Benefits				
Retirement	11,222	5,011		6,211
Social Security	7,583	3,830		3,753
Social Security - Medicare	1,846	983		863
Cafeteria Plan (Health Care)	22,360	11,218		11,142
Life Insurance	171	86		85
Worker's Compensation	590			590
Total Benefits	\$43,772	\$21,128	\$0	\$22,644
Purchased Services				
Travel In County	343	127		216
Travel Out of County	25,051	22,877		2,174
Registration	10,375	8,550		1,825
Repair & Maintenance	55,359	50,417	1,500	3,442
Rentals	150	150		0
Other Purchased Services	85,465	41,741	31,158	12,566
Total Purchased Services	\$176,743	\$123,862	\$32,658	\$20,223
Material & Supplies				
Supplies	484,925	145,764	14,698	324,463
Central Printing Chargebacks	771	927		-156
Total Material & Supplies	\$485,696	\$146,691	\$14,698	\$324,307
Capital Outlay				
Library Books				0
Classroom Reference Books	48,818	13,339	23,479	12,000
Non-Capitalized AV Materials	2,126	878	1,243	5
Capitalized F.F. & Equipment	32,554	25,599	6,955	0
Non-Capitalized F.F. & Equip.	69,250	37,069	29,622	2,559
Capitalized Computer Hardware	165,373	165,374		-1
Non-Capitalized Computer Hardware	165,410	137,449	19,740	8,221
Remodeling & Renovation	75	75		
Non-Capitalized Software	3,301	1,330	94	1,877
Total Capital Outlay	\$486,907	\$381,113	\$81,133	\$24,661
Other Expenses				
Miscellaneous Expenses	30,157	8,206	11,835	10,116
<i>Total Visual Arts (2310)</i>	\$1,353,689	\$759,443	\$140,324	\$453,922

Expenditures	Budgeted	Expended	Committed/ Encumbered	Budget Balance
Music (Performing Arts) (2320)				
Salary				
Classroom Teachers	\$324,142	\$116,046		\$208,096
Other Certified Instructional Personnel	212			212
Substitute Teachers	210	12,320		-12,110
Other Support Personnel				0
Total Salary	\$324,564	\$128,366	\$0	\$196,198
Benefits				
Retirement	21,784	7,850		13,934
Social Security	19,433	6,976		12,457
Social Security - Medicare	4,545	1,838		2,707
Cafeteria Plan (Health Care)	19,072	14,951		4,121
Life Insurance	505	286		219
Worker's Compensation	1,738			1,738
Other Employee Benefits	21	210		-189
Total Benefits	\$67,098	\$32,111	\$0	\$34,987
Purchased Services				
Professional & Technical	6,000	6,000		
Travel In County	1,381	988		393
Travel Out of County	675	261		414
Registration	1,695	620	960	115
Repair & Maintenance	463,888	147,891	253,407	62,590
Rentals	4,075	1,450	2,500	125
Communications				0
Other Purchased Services	19,988	5,049	11,049	3,890
Total Purchased Services	\$497,702	\$162,259	\$267,916	\$67,527
Material & Supplies				
Supplies	778,260	58,285	15,616	704,359
Periodicals	300	302		-2
Central Printing Chargebacks				0
Total Material & Supplies	\$778,560	\$58,587	\$15,616	\$704,357
Capital Outlay				
Online Information Resources				0
Classroom Reference Books	3,724	95	2,878	751
Non-Capitalized AV Materials	2,771	744	2,030	-3
Capitalized F.F. & Equipment	10,860	6,488	4,372	0
Non-Capitalized F.F. & Equip.	99,120	35,985	32,728	30,407
Capitalized Computer Hardware	21,493	21,493		0
Non-Capitalized Computer Hardware	20,599	19,919	535	145
Non-Capitalized Software	16,321	16,312		9
Total Capital Outlay	\$174,888	\$101,036	\$42,543	\$31,308
Other Expenses				
Dues and Fees	129	128		1
Miscellaneous Expenses	1,565	715	850	0
Total Other Expenses	\$1,694	\$843	\$850	\$1
Total Music (Performing Arts) (2320)	\$1,844,506	\$483,202	\$326,925	\$1,034,378

Expenditures	Budgeted	Expended	Committed/ Encumbered	Budget Balance
<i>Technology (2330)</i>				
Salary				
Other Certified Instructional Personnel	\$209,035	\$55,065		\$153,970
Benefits				
Retirement	13,958	3,827		10,131
Social Security	12,452	3,347		9,105
Social Security - Medicare	2,912	783		2,129
Cafeteria Plan (Health Care)	6,040	5,515		525
Life Insurance	261	88		173
Worker's Compensation	1,127			1,127
Other Employee Benefits		24		-24
Total Benefits	\$36,750	\$13,584	\$0	\$23,166
Purchased Services				
Other Purchased Services	16,853	6,316	10,537	0
Material & Supplies				
Supplies	114,276	16,236		98,040
Capital Outlay				
Online Information Resources				0
Capitalized F.F. & Equipment	62,877	31,018	31,859	0
Non-Capitalized F.F. & Equip.	324,189	76,566	243,943	3,680
Capitalized Computer Hardware	972,398	82,309	250,079	640,010
Remodeling & Renovation				0
Non-Capitalized Hardware	275,360	275,121	239	0
Non-Capitalized Software	240		240	0
Total Capital Outlay	\$1,635,064	\$465,014	\$526,360	\$643,690
<i>Total Technology (2330)</i>	\$2,011,978	\$556,215	\$536,897	\$918,866

Expenditures	Budgeted	Expended	Committed/ Encumbered	Budget Balance
Reading				
<i>Elementary Reading (2341)</i>				
Salary				
Classroom Teachers	\$36,688	\$5,685		\$31,003
Other Certified Instructional Personnel	\$44,960	\$63,996		-19,036
Substitute Teachers	10,000	2,046		7,954
Total Salary	\$91,648	\$71,727	\$0	\$19,921
Benefits				
Retirement	3,002	6,773		-3,771
Social Security	2,678	4,174		-1,496
Social Security - Medicare	626	1,006		-380
Cafeteria Plan (Health Care)	1,760	6,270		-4,510
Life Insurance	70	79		-9
Worker's Compensation	244			244
Other Benefits				0
Total Benefits	\$8,380	\$18,302	\$0	-\$9,922
Purchased Services				
Professional & Technical	\$2,000			2,000
Travel Out of County	\$1,526			1,526
Other Purchased Services				0
Total Purchased Services	3,526	0	0	3,526
Material & Supplies				
Supplies	892,829	191,943	38,834	662,052
Central Printing Chargebacks	29,801	75,147		-45,346
Total Material & Supplies	\$922,630	\$267,090	\$38,834	\$616,706
Capital Outlay				
Library Books	4,010	3,708	285	17
Classroom Reference Books	389,221	109,701	87,825	191,695
Online Information Resources				0
Non-Capitalized AV Materials	10,800	7,240		3,560
Capitalized F.F. & Equipment	340			340
Non-Capitalized F.F. & Equip.	527		527	0
Non-Capitalized Computer Hardware	3,200		3,200	0
Non-Capitalized Software	231		231	0
Total Capital Outlay	\$408,329	\$120,649	\$92,068	\$195,612
<i>Total Elementary Reading (2341)</i>	\$1,434,513	\$477,768	\$130,902	\$825,843

Expenditures	Budgeted	Expended	Committed/ Encumbered	Budget Balance
Secondary Reading (2342)				
Salary				
Classroom Teachers	\$64,000	\$19,374		\$44,626
Other Certified Instructional Personnel	129,266	67,929		61,337
Substitute Teachers				0
Total Salary	\$193,266	\$87,303	\$0	\$105,963
Benefits				
Retirement	8,681	4,190		4,491
Social Security	11,637	5,376		6,261
Social Security - Medicare	2,722	1,257		1,465
Cafeteria Plan (Health Care)	7,420	4,399		3,021
Life Insurance	203	167		36
Worker's Compensation	697			697
Other Employee Benefits		169		-169
Total Benefits	\$31,360	\$15,558	\$0	\$15,802
Purchased Services				
Professional & Technical	10,450	8,000		2,450
Travel Out of County	1,210	1,210		0
Repair & Maintenance	396		396	0
Other Purchased Services				0
Total Purchased Services	\$12,056	\$9,210	\$396	\$2,450
Material & Supplies				
Supplies	429,064	31,864	14,341	382,859
Central Printing Chargebacks		15,513		-15,513
Non-State Adopted Textbooks	490			490
Periodicals				0
Total Material & Supplies	\$429,554	\$47,377	\$14,341	\$367,836
Capital Outlay				
Library Books	5,479	2,343	3,134	2
Online Information Resources				0
Classroom Reference Books	41,391	30,345	9,188	1,858
Non-Capitalized AV Materials	94		92	2
Capitalized F.F. & Equipment				0
Non-Capitalized F.F. & Equip.	3,648	1,054	2,487	107
Remodeling & Renovation	90			90
Non-Capitalized Computer Hardware	9,476		8,872	604
Non-Capitalized Software	435,295	431,842	3,439	14
Total Capital Outlay	\$495,473	\$465,584	\$27,212	\$2,677
Other Expenses				
Miscellaneous Expenses				0
Total Secondary Reading (2342)	\$1,161,708	\$625,032	\$41,949	\$494,727

Expenditures	Budgeted	Expended	Committed/ Encumbered	Budget Balance
<i>Library Media (2343)</i>				
Purchased Services				
Rentals	42,090			42,090
Material & Supplies				
Supplies	17,059	16,858	143	58
Central Printing Chargebacks	1,006	326		680
	18,065	17,184	143	737
Capital Outlay				
Library Books	214,903	151,533	59,508	3,862
Online Information Resources	54,337	1,435	5,188	47,714
Non-Capitalized AV Materials	201	60	76	65
Capitalized F.F. & Equipment	6,346	4,382	1,964	0
Capitalized Computer Hardware	22,354	17,887	2,468	1,999
Non-Capitalized Software	91,890	62,270		29,618
Total Capital Outlay	\$390,031	\$237,567	\$69,204	\$83,260
<i> Total Library Media (2343)</i>	<i>\$450,186</i>	<i>\$254,751</i>	<i>\$69,347</i>	<i>\$126,087</i>
Total Reading	\$3,046,407	\$1,357,551	\$242,198	\$1,446,657
Total Programs	\$8,256,580	\$3,156,411	\$1,246,344	\$3,853,823
Unallocated (2350)	78,154			78,154
Total Programs and Unallocated (23XX)	\$8,334,734	\$3,156,411	\$1,246,344	\$3,931,977
Grand Total Salary Supplement, Programs & Unallocated	\$31,993,869	\$12,143,851	\$1,246,344	\$18,603,672

REFERENDUM
Overview of Revenues and Expenditures by Major Object
07/01/13 thru 12/31/13

	Budgeted	Collected		
Revenues	\$29,636,193	\$44,947		
Carry Forwards & Encumbrances	2,357,676			
Total Available	\$31,993,869	\$44,947		

	Budgeted	Expended	Committed/ Encumbered	Budget Balance
Expenditures				
Salary Supplement (2660)				
Salary	\$20,536,890	\$7,826,559		\$12,710,331
Benefits	3,122,245	1,160,881		1,961,364
Total Salary Supplement	\$23,659,135	\$8,987,440	\$0	\$14,671,695
Programs				
Visual Arts (2310)				
Salary	130,414	78,443		51,971
Benefits	43,772	21,128		22,644
Purchased Services	176,743	123,862	32,658	20,223
Material & Supplies	485,696	146,691	14,698	324,307
Capital Outlay	486,907	381,113	81,134	24,660
Other Expenses	30,157	8,206	11,834	10,117
Total Visual Arts	\$1,353,689	\$759,443	\$140,324	\$453,922
Music (Performing Arts) (2320)				
Salary	324,564	128,366		196,198
Benefits	67,098	32,111		34,987
Purchased Services	497,702	162,259	267,916	67,527
Material & Supplies	778,560	58,587	15,616	704,357
Capital Outlay	174,888	101,036	42,543	31,308
Other Expenses	1,694	843	850	1
Total Music	\$1,844,506	\$483,202	\$326,925	\$1,034,378
Technology (2330)				
Salary	209,035	55,065		153,970
Benefits	36,750	13,584		23,166
Purchased Services	16,853	6,316	10,537	0
Material & Supplies	114,276	16,236		98,040
Capital Outlay	1,635,064	465,014	526,360	643,690
Total Technology	\$2,011,978	\$556,215	\$536,897	\$918,866
Reading				
Elementary Reading (2341)				
Salary	91,648	71,727		19,921
Benefits	8,380	18,302		-9,922
Purchased Services	3,526			3,526
Material & Supplies	922,630	267,090	38,835	616,705
Capital Outlay	408,329	120,649	92,067	195,613
Total Elementary Reading	\$1,434,513	\$477,768	\$130,902	\$825,843
Secondary Reading (2342)				
Salary	193,266	87,303		105,963
Benefits	31,360	15,558		15,802
Purchased Services	12,056	9,210	396	2,450
Material & Supplies	429,553	47,377	14,341	367,835
Capital Outlay	495,473	465,584	27,212	2,677
Other Expenses				0
Total Secondary Reading	\$1,161,708	\$625,032	\$41,949	\$494,727
Library Media (2343)				
Purchased Services	42,090			42,090
Material & Supplies	18,065	17,184	143	737
Capital Outlay	390,031	237,567	69,204	83,260
Total Library Media	\$450,186	\$254,751	\$69,347	\$126,087
Total Reading	\$3,046,407	\$1,357,551	\$242,198	\$1,446,657
Total Programs	\$8,256,580	\$3,156,411	\$1,246,344	\$3,853,823
Unallocated (2350)	78,154			78,154
Total Programs and Unallocated	\$8,334,734	\$3,156,411	\$1,246,344	\$3,931,977
Grand Total	\$31,993,869	\$12,143,851	\$1,246,344	\$18,603,672

REFERENDUM 2013/2014
Explanation of Program Activity- Technology
07/01/13- 12/31/13

Account Title/ Description	Budget	Expended	Committed/ Encumbered	Budget Balance	Status
Salary	\$209,035	\$55,065		\$153,970	Personnel funds for three project coordinators, Elem, Middle, High school
3 Project Coordinators					
Benefits	\$36,750	\$13,584		\$23,166	Personnel funds for three project coordinator, Elem, Middle, High school
3 Project Coordinators					
Purchased Services	\$16,853	\$6,316	\$10,537	\$0	Consultant for virtual and digital school course design
Materials, Supplies	\$114,276	\$16,236		\$98,040	Projector bulbs currently being replaced, reduced allocation to 100K for new school year.
Projector Bulbs					
Cables					
Capital Outlay	\$1,635,064	\$465,014	\$526,360	\$643,690	Curriculum software for district. Additional 250 boards for completing schools and two new schools reopening that are at 0 Interactive boards. Stands for portable boards, projectors, Interactive Smart Board, iPad Project for teacher training summer of 2014.
Portable Stands- iRover					
Smart Boards					
Projectors					
Curriculum Software- VT					PO # 948882 expended 1/8/ 2014
Brain Pop					Renewal To be expended by May1, 2014
iPad Project					Summer Training To be expended by June 30, 2014
Total	\$2,011,978	\$556,215	\$536,897	\$918,866	

School	CC	Round	Room #	Wall or Rover	Room Walked	Order Date	Tentative Wall Prep Completed	Tentative Install Date
Anona ES	0051							
√		1-3	3-2		Yes	10/16/2013	12/19/2013	1/15/2014
√		1-3	7-1		Yes	10/16/2013	12/19/2013	1/15/2014
√		1-3	5-1		Yes	10/16/2013	12/19/2013	1/15/2014
Azalea ES	0111							
√		1-2	9-12		Yes	10/4/2013	1/16/2014	1/28/2014
√		1-2	2-4		Yes	10/4/2013	1/16/2014	1/28/2014
√		1-2	9-6		Yes	10/4/2013	1/16/2014	1/28/2014
Azalea MS	0121							
x		2-1	3-107		Yes	11/20/2013	8/12/2013	2/21/2014
√		2-1	3-203		Yes	11/20/2013	8/12/2013	2/21/2014
√		2-1	5-213		Yes	11/20/2013	8/12/2013	2/21/2014
Bardmoor ES	0131							
√		1-3	021		Yes	10/31/2013	1/31/2014	2/10/2014
√		1-3	020		Yes	10/31/2013	1/31/2014	2/10/2014
√		1-3	019G		Yes	10/31/2013	1/31/2014	2/10/2014
Bauder ES	0151							
√		1-3	POD #2	Rover	Yes	11/5/2013	N/A	2/10/2014
√		1-3	POD #6	Rover	Yes	11/5/2013	N/A	2/10/2014
√		1-3	POD #3	Rover	Yes	11/5/2013	N/A	2/10/2014
Bay Point ES	0161							
√		1-4	3-207		Yes	11/5/2013	1/16/2014	1/16/2014
√		1-4	4-228		Yes	11/5/2013	1/16/2014	1/16/2014
√		1-4	4-224		Yes	11/5/2013	1/16/2014	1/16/2014
Bay Point MS	0171							
√		1-3	2-121		Yes	10/16/2013	1/16/2014	12/12/2013
√		1-3	3-201		Yes	10/16/2013	1/16/2014	12/12/2013
√		1-3	3-217		Yes	10/16/2013	1/16/2014	12/12/2013
Bay Vista Fund ES	0231							
√		1-4	1-20		Yes	11/5/2013	1/20/2014	1/30/2014
√		1-4	5-6		Yes	11/5/2013	1/20/2014	1/30/2014
√		1-4	1-9		Yes	11/5/2013	1/20/2014	1/30/2014
Bayside HS	0251							
√		1-4	101		Yes	11/5/2013	1/10/2014	1/22/2014
√		1-4	208		Yes	11/5/2013	1/10/2014	1/22/2014
√		1-4	219		Yes	11/5/2013	1/10/2014	1/22/2014
Bear Creek ES	0271							
						No Installs	N/A	N/A
Belcher ES	0321							
√		1-2	3-9		Yes	10/4/2013	1/16/2014	1/13/2014
√		1-2	3-8		Yes	10/4/2013	1/16/2014	1/13/2014
√		1-2	3-1		Yes	10/4/2013	1/16/2014	1/13/2014
Belleair ES	0371							
√		1-3	2-9		Yes	8/21/2013	N/A	2/25/2014
		1-3	1-19		Yes	8/21/2013	N/A	2/25/2014
√		1-3	4-2		Yes	8/21/2013	N/A	2/25/2014
Blanton ES	0391							
√		1-3	5-15		Yes	10/18/2013	12/11/2013	12/17/2013
√		1-3	5-16		Yes	10/18/2013	12/11/2013	12/17/2013
		1-3	4-11		Yes	10/18/2013	12/11/2013	12/17/2013
Brooker Creek ES	0441							
√		1-3	3-4		Yes	10/16/2013	1/16/2014	1/21/2014
√		1-3	5-4		Yes	10/16/2013	1/16/2014	1/21/2014

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✓		1-3	5-58		Yes	10/16/2013	1/16/2014	1/21/2014
Calvin Hunsinger	1801							
						No Installs	N/A	N/A
Campbell Park ES	0481							
✓		1-4	2-003		Yes	11/5/2013	1/17/2014	1/21/2014
✓		1-4	3-004		Yes	11/5/2013	1/17/2014	1/21/2014
		1-4	4-001		Yes	11/5/2013	1/17/2014	1/21/2014
Career Academies of Seminole	3371							
✓		1-3	B0023	Rover	Yes	10/21/2013	N/A	3/10/2014
Carwise MS	0531							
?		2-3	5208		Yes	11/20/2013	1/30/2014	2/10/2014
✓		2-3	5222		Yes	11/20/2013	1/30/2014	2/10/2014
✓		2-3	6210		Yes	11/20/2013	1/30/2014	2/10/2014
Clearwater Fundamental MS	0731							
✓		1-3	314		Yes	10/31/2013	1/16/2014	1/23/2014
✓		1-3	310		Yes	10/31/2013	1/16/2014	1/23/2014
✓		1-3	1002		Yes	10/31/2013	1/16/2014	1/21/2014
Clearwater HS	0711							
✓		2-1	F8		Yes	11/20/2013	1/27/2014	2/4/2014
✓		2-1	PD4		Yes	11/20/2013	1/27/2014	2/4/2014
✓		2-1	E		Yes	11/20/2013	1/27/2014	2/4/2014
Clearwater Intermediate	3341							
✓		2-2	1601		Yes	11/20/2013	1/29/2014	2/10/2014
✓		2-2	1204		Yes	11/20/2013	1/29/2014	2/10/2014
✓		2-2	1104		Yes	11/20/2013	1/29/2014	2/10/2014
Countryside HS	0751							
✓		1-3	01-158		Yes	10/16/2013	12/20/2013	1/7/2014
✓		1-3	01-608		Yes	10/16/2013	12/20/2013	1/7/2014
✓		1-3	01-203A		Yes	10/16/2013	12/20/2013	1/7/2014
Cross Bayou ES	0811							
✓		1-3	5-003		Yes	10/16/2013	12/10/2013	12/19/2013
✓		1-3	1-002		Yes	10/16/2013	12/10/2013	12/19/2013
✓		1-3	12-002		Yes	10/16/2013	12/10/2013	12/19/2013
Curlew Creek ES	0851							
		5-1	004K	Wall	Yes	1/21/2014	1/30/2014	2/10/2014
		5-1	090	Wall	Yes	1/21/2014	1/30/2014	2/10/2014
		5-1	064	Wall	Yes	1/21/2014	1/30/2014	2/10/2014
Curtis Fundamental ES	3131							
						No Installs	N/A	N/A
Cypress Woods ES	6261							
✓		1-4	4-3		Yes	11/5/2013	1/16/2014	1/30/2014
✓		1-4	9-3		Yes	11/5/2013	1/16/2014	1/30/2014
Dixie Hollins HS	1031							
✓		1-4	911	Rover	Yes	11/5/2013	N/A	2/24/2014
✓		1-4	403	Rover	Yes	11/5/2013	N/A	2/24/2014
✓		1-4	122	Rover	Yes	11/5/2013	N/A	2/24/2014
Dunedin HS	1081							
✓		1-3	3-010		Yes	10/21/2013	1/20/2014	1/29/2014
✓		1-3	12-02		Yes	10/21/2013	1/20/2014	1/29/2014
✓		1-3	9-056		Yes	10/21/2013	1/20/2014	1/29/2014
Dunedin MS	1091							
✓		3-1	3-202		Yes	12/18/2013	2/5/2014	2/10/2014
✓		3-1	2-109		Yes	12/18/2013	2/5/2014	2/10/2014

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√		3-1	2-211		Yes	12/18/2013	2/5/2014	2/10/2014
East Lake HS	6181							
						No Installs	N/A	N/A
Eisenhower ES	1131							
√		1-4	01131		Yes	11/5/2013	1/16/2014	3/10/2014
√		1-4	01150		Yes	11/5/2013	1/16/2014	3/10/2014
√		1-4	01152		Yes	11/5/2013	1/16/2014	3/10/2014
Fairmount Park ES	1211							
√		1-3	3-004		Yes	10/30/2013	1/14/2014	1/17/2014
Forest Lakes ES	1331							
√		1-4	5006		Yes	11/5/2013	1/30/2014	2/10/2014
√		1-4	4010		Yes	11/5/2013	1/30/2014	2/10/2014
√		1-4	5032		Yes	11/5/2013	1/30/2014	2/10/2014
Frontier ES	1341							
√		1-2	4-7		Yes	10/4/2013	12/12/2013	12/18/2013
√		1-2	4-36		Yes	10/4/2013	12/12/2013	12/18/2013
√		1-2	4-39		Yes	10/4/2013	12/12/2013	12/18/2013
Fuguitt ES	1361							
√		1-2	1-004		Yes	10/4/2013	12/9/2013	12/12/2013
√		1-2	1-002		Yes	10/4/2013	12/9/2013	12/12/2013
√		1-2	1-010		Yes	10/4/2013	12/9/2013	12/12/2013
Garrison Jones ES	1481							
√		1-2	08-104		Yes	10/4/2013	12/19/2013	1/17/2014
√		1-2	05-104		Yes	10/4/2013	12/19/2013	1/17/2014
√		1-2	05-204		Yes	10/4/2013	12/19/2013	1/17/2014
Gibbs HS	1531							
√		1-4	5-101		Yes	11/12/2013	1/20/2014	1/29/2014
√		1-4	5-102		Yes	11/12/2013	1/20/2014	1/29/2014
√		1-4	2-157		Yes	11/12/2013	1/20/2014	1/29/2014
Gulfport ES	1691							
√		2-3	5-56		Yes	11/20/2013	1/8/2014	1/13/2014
√		2-3	5-52		Yes	11/20/2013	1/8/2014	1/13/2014
√		2-3	4-55		Yes	11/20/2013	1/8/2014	1/13/2014
Hamilton Disston School	0981							
						No Installs	N/A	N/A
High Point ES	1811							
						No Installs	N/A	N/A
Highland Lakes ES	1781							
√		1-4	134		Yes	11/5/2013	1/6/2014	1/27/2014
√		1-4	231		Yes	11/5/2013	1/6/2014	1/27/2014
√		1-4	111		Yes	11/5/2013	1/6/2014	1/27/2014
Jamerson ES	1821							
√		1-2	4-001		Yes	10/4/2013	1/20/2014	1/30/2014
√		1-2	4-005		Yes	10/4/2013	1/20/2014	1/30/2014
√		1-2	4-013		Yes	10/4/2013	1/20/2014	1/30/2014
John Hopkins MS	4061							
√		3-1	6-113		Yes	12/18/2013	1/2/1900	2/17/2014
√		3-1	5-222		Yes	12/18/2013	N/A	2/17/2014
√		3-1	5-218		Yes	12/18/2013	N/A	2/17/2014
John M. Sexton	1261							
√		1-3	5-055		Yes	10/30/2013	1/20/2014	1/28/2014
√		1-3	5-054		Yes	10/30/2013	1/20/2014	1/28/2014
√		1-3	5-050		Yes	10/30/2013	1/20/2014	1/28/2014

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Lake St. George ES	6281							
√		1-2	12-109		Yes	10/4/2013	1/6/2014	1/13/2014
√		1-2	1-019		Yes	10/4/2013	1/6/2014	1/13/2014
√		1-2	1-018		Yes	10/4/2013	1/6/2014	1/13/2014
Lakeview Fund	1961							
√		1-3	1-021		Yes	10/16/2013	1/27/2014	2/17/2014
√		1-3	2-001		Yes	10/16/2013	1/27/2014	2/17/2014
√		1-3	1-020		Yes	10/16/2013	1/27/2014	2/17/2014
Lakewood HS	2031							
√		1-4	2-404		Yes	11/13/2013	1/15/2014	1/28/2014
√		1-4	9-130		Yes	11/13/2013	1/15/2014	1/28/2014
√		1-4	5-701		Yes	11/13/2013	1/15/2014	1/28/2014
Largo HS	2081							
						No Installs	N/A	N/A
Largo MS	0141							
√		1-4	10-007	Just projector	Yes	1/10/2014	2/6/2014	2/17/2014
√		1-4	05-002	Just projector	Yes	1/10/2014	2/6/2014	2/17/2014
√		1-4	11-003	Just projector	Yes	1/10/2014	2/6/2014	2/17/2014
Lealman Ave ES	2141							
√		1-2	15-3	10/4/2013	Yes	10/4/2013	1/27/2014	2/3/2014
√		1-2	16-9	10/4/2013	Yes	10/4/2013	1/27/2014	2/3/2014
√		1-2	3-1	10/4/2013	Yes	10/4/2013	1/27/2014	2/3/2014
Lealman Intermediate	2151							
√		1-2	178a	10/4/2013	Yes	10/4/2013	12/5/2013	12/10/2013
√		1-2	P8934	10/4/2013	Yes	10/4/2013	12/5/2013	12/10/2013
√		1-2	P508	10/4/2013	Yes	10/4/2013	12/5/2013	12/10/2013
Leila G Davis ES	0991							
√		1-2	91B	10/11/2013	Yes	10/11/2013	1/27/2014	2/4/2014
√		1-2	4A	10/11/2013	Yes	10/11/2013	1/27/2014	2/4/2014
√		1-2	20E	10/11/2013	Yes	10/11/2013	1/27/2014	2/4/2014
Lynch ES	1421							
						No Installs	N/A	N/A
Madeira Beach Fund	2261							
√		5-1	1-27	Wall	Yes	1/21/2014	2/25/2014	3/3/2014
√		5-1	3-1	Wall	Yes	1/21/2014	2/25/2014	3/3/2014
√		5-1	15-103	Wall	Yes	1/21/2014	2/25/2014	3/3/2014
Maximo ES	2281							
√		1-3	100		Yes	10/16/2013	1/24/2014	2/4/2014
√		1-3	102		Yes	10/16/2013	1/24/2014	2/4/2014
√		1-3	23		Yes	10/16/2013	1/24/2014	2/4/2014
McMullen-Booth ES	2301							
na		2-4	6-13		Yes	11/20/2013	1/28/2014	2/5/2014
√		2-4	4-01		Yes	11/20/2013	1/28/2014	2/5/2014
na		2-4	4-09		Yes	11/20/2013	1/28/2014	2/5/2014
Meadowlawn MS	2321							
√		1-4	5-207		Yes	1/22/2014	2/5/2014	2/19/2014
√		1-4	5-107		Yes	1/22/2014	2/5/2014	2/19/2014
√		1-4	5-110		Yes	1/22/2014	2/5/2014	2/19/2014
Melrose ES	2371							
		1-1	112		Yes	9/11/2013	10/7/2013	10/23/2013
		1-1	Media Center		Yes	9/11/2013	10/7/2013	10/23/2013
		1-1	110		Yes	9/11/2013	10/7/2013	10/23/2013
		1-1	109		Yes	9/11/2013	10/7/2013	10/23/2013

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		1-1	106		Yes	9/11/2013	10/7/2013	10/23/2013
		1-1	P1		Yes	9/11/2013	10/7/2013	10/23/2013
		1-1	P2		Yes	9/11/2013	10/7/2013	10/23/2013
		1-1	P4		Yes	9/11/2013	10/7/2013	10/23/2013
		1-1	P5		Yes	9/11/2013	10/7/2013	10/23/2013
Mildred Helms ES	2431							
√		1-4	3-9		Yes	11/13/2013	1/13/2014	1/27/2014
√		1-4	3-12		Yes	11/13/2013	1/13/2014	1/27/2014
		1-4	6-01		Yes	11/13/2013	1/13/2014	1/27/2014
Morgan Fitzgerald MS	1281							
√		1-4	004J		Yes	11/5/2013	1/28/2014	2/4/2014
√		1-4	006H		Yes	11/5/2013	1/28/2014	2/4/2014
√		1-4	010G		Yes	11/5/2013	1/28/2014	2/4/2014
Mount Vernon ES	2531							
						No Installs	N/A	N/A
New Heights ES	4591							
						No Installs	N/A	N/A
Nina Harris Exceptional	2581							
						No Installs	N/A	N/A
North Shore ES	2691							
√		1-2	3-23		Yes	10/4/2013	12/9/2013	12/17/2013
√		1-2	6-6		Yes	10/4/2013	12/9/2013	12/17/2013
√		1-2	3-7		Yes	10/4/2013	12/9/2013	12/17/2013
Northeast HS	2641							
√		2-1	1-226		Yes	11/20/2013	2/21/2014	3/3/2014
√		2-1	28-17		Yes	11/20/2013	2/21/2014	3/3/2014
√		2-1	17-22		Yes	11/20/2013	2/21/2014	3/3/2014
Northwest ES	2791							
√		1-3	6-012		Yes	10/16/2013	12/3/2013	12/11/2013
√		1-3	01-002		Yes	10/16/2013	12/3/2013	12/11/2013
√		1-3	6-205		Yes	10/16/2013	12/3/2013	12/11/2013
Oak Grove MS	2861							
√		2-1	4-202		Yes	11/20/2013	3/5/2014	3/10/2014
√		2-1	4-205		Yes	11/20/2013	3/5/2014	3/10/2014
√		2-1	5-109		Yes	11/20/2013	3/5/2014	3/10/2014
Oakhurst ES	2921							
√		2-1	01-006		Yes	11/20/2013	3/4/2014	2/10/2014
√		2-1	02-006		Yes	11/20/2013	3/4/2014	2/10/2014
√		2-1	01-011		Yes	11/20/2013	3/4/2014	2/10/2014
Oldsmar ES	2961							
√		1-4	3-2		Yes	11/13/2013	1/27/2014	2/3/2013
√		1-4	2-2		Yes	11/13/2013	1/27/2014	2/3/2013
√		1-4	4-3		Yes	11/13/2013	1/27/2014	2/3/2013
Orange Grove ES	3021							
√		1-4	205		Yes	11/5/2013	2/3/2014	2/10/2014
√		1-4	208		Yes	11/5/2013	2/3/2014	2/10/2014
√		1-4	203		Yes	11/5/2013	2/3/2014	2/10/2014
Osceola HS	3031							
√		1-4	232		Yes	11/15/2013	2/4/2014	2/10/2014
√		1-4	202		Yes	11/15/2013	2/4/2014	2/10/2014
√		1-4	Portable #7		Yes	11/15/2013	2/4/2014	2/10/2014
Osceola MS	3041							
		4-1			Yes	1/21/2014	2/1/2014	3/10/2014

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		4-1			Yes	1/21/2014	2/1/2014	3/10/2014
		4-1			Yes	1/21/2014	2/1/2014	3/10/2014
Ozona ES	3071							
√		1-2	4-13		Yes	10/4/2013	12/11/2013	1/20/2014
√		1-2	4-60		Yes	10/4/2013	12/11/2013	1/20/2014
√		1-2	5-11		Yes	10/4/2013	12/11/2013	1/20/2014
Palm Harbor MS	3191							
√		1-3	05-109		Yes	10/21/2013	1/15/2014	1/29/2014
√		1-3	05-106		Yes	10/21/2013	1/15/2014	1/29/2014
√		1-3	04-115		Yes	10/21/2013	1/15/2014	1/29/2014
Palm Harbor U HS	4681							
√		2-4	3-101		Yes	11/19/2013	N/A	1/31/2014
√		2-4	P-21		Yes	11/19/2013	N/A	1/31/2014
√		2-4	5-113		Yes	11/19/2013	N/A	1/31/2014
Pasadena Fund	3281							
√		1-3	3003		Yes	10/21/2013	2/6/2014	2/6/2014
√		1-3	4002		Yes	10/21/2013	2/6/2014	2/6/2014
√		1-3	5001		Yes	10/21/2013	2/6/2014	2/6/2014
Paul B Stephens	0681							
						No Installs	N/A	N/A
Perkins ES	1471							
√		1-2	5-014		Yes	10/11/2013	1/20/2014	1/29/2014
√		1-2	6-002		Yes	10/11/2013	1/20/2014	1/29/2014
√		1-2	5-015		Yes	10/11/2013	1/20/2014	1/29/2014
Pinellas Central ES	3361							
		E-mail 1/14/14	001K			3/31/2014	4/7/2014	4/14/2014
		E-mail 1/14/14	001P			3/31/2014	4/7/2014	4/14/2014
		E-mail 1/14/14	002K			3/31/2014	4/7/2014	4/14/2014
Pinellas Park ES	3391							
√		1-4	Portable 1	Rover	Yes	11/13/2013	2/6/2014	3/10/2014
√		1-4	5-20		Yes	11/13/2013	2/6/2014	3/10/2014
√		1-4	Portable 2	Rover	Yes	11/13/2013	2/6/2014	3/10/2014
Pinellas Park HS	3421							
√		1-3	303 C-3		Yes	10/16/2013	1/24/2014	2/4/2014
√		1-3	352 L-2		Yes	10/16/2013	1/24/2014	2/4/2014
√		1-3	406 D-7		Yes	10/16/2013	1/24/2014	2/4/2014
Pinellas Park MS	3411							
√		1-4	4-12		Yes	1/21/2014	2/3/2014	2/10/2014
√		1-4	3-7		Yes	1/21/2014	2/3/2014	2/10/2014
√		1-4	3-2		Yes	1/21/2014	2/3/2014	2/10/2014
Pinellas Secondary	2821							
√		1-3	2-111C		Yes	10/21/2013	NO WO	1/21/2014
√		1-3	2-221E		Yes	10/21/2013	NO WO	1/21/2014
√		1-3	2-123B		Yes	10/21/2013	1/17/2014	1/21/2014
Plumb ES	3431							
√		1-4	300-330		Yes	11/13/2013	12/20/2013	12/17/2013
√		1-4	300-338		Yes	11/13/2013	12/20/2013	12/17/2013
√		1-4	300-333		Yes	11/13/2013	12/20/2013	12/17/2013
Ponce De Leon ES	3461							
√		2-3	17		Yes	11/20/2013	12/17/2013	3/10/2014
√		2-3	18		Yes	11/20/2013	12/17/2013	3/10/2014
√		2-3	23		Yes	11/20/2013	12/17/2013	3/10/2014
Rawlings ES	4351							

School	CC	Round	Room #	Wall or Rover	Room Walked	Order Date	Tentative Wall Prep Completed	Tentative Install Date
√		1-3	4-231		Yes	10/21/2013	12/13/2013	1/8/2014
√		1-3	4-152		Yes	10/21/2013	12/13/2013	1/8/2014
√		1-3	4-243		Yes	10/21/2013	12/13/2013	1/8/2014
Ridgecrest ES	3511							
√		1-3	6-2		Yes	10/16/2013	1/14/2014	1/27/2014
√		1-3	13-26		Yes	10/16/2013	1/14/2014	1/27/2014
√		1-3	5-4		Yes	10/16/2013	1/14/2014	1/27/2014
Safety Harbor ES	3731							
						No Installs	N/A	N/A
Safety Harbor MS	3741							
√		1-3	5-124		Yes	10/18/2013	1/28/2014	2/5/2014
√		1-3	2-108		Yes	10/18/2013	1/28/2014	2/5/2014
√		1-3	3-213		Yes	10/18/2013	1/28/2014	2/5/2014
San Jose ES	3851							
√		1-2	2-4		Yes	10/11/2013	1/17/2014	1/28/2014
√		1-2	2-3		Yes	10/11/2013	1/17/2014	1/28/2014
√		1-2	4-4		Yes	10/11/2013	1/17/2014	1/28/2014
Sandy Lane ES	3871							
√		1-3	1-500A		Yes	10/16/2013	2/3/2014	2/10/2014
√		1-3	1-500D		Yes	10/16/2013	2/3/2014	2/10/2014
√		1-3	1-520C		Yes	10/16/2013	2/3/2014	2/10/2014
Sanderlin ES	3761							
√		1-3	5-58		Yes	10/21/2013	1/13/2014	1/15/2014
√		1-3	5-12		Yes	10/21/2013	1/13/2014	1/15/2014
√		1-3	4-18		Yes	10/21/2013	1/13/2014	1/15/2014
Sanders Exceptional	3231							
√		1-3	5-506		Yes	10/21/2013	1/10/2014	1/17/2014
√		1-3	5-505		Yes	10/21/2013	1/10/2014	1/17/2014
√		1-3	2-204		Yes	10/21/2013	1/10/2014	1/17/2014
Sawgrass ES	3751							
√		1-4	6-131		Yes	11/13/2013	2/5/2014	2/10/2014
√		1-4	6-222		Yes	11/13/2013	2/5/2014	2/10/2014
√		1-4	7-149		Yes	11/13/2013	2/5/2014	2/10/2014
Seminole ES	3911							
√		1-3	P0916		Yes	10/31/2013	1/20/2014	1/28/2014
√		1-3	8-7		Yes	10/31/2013	1/20/2014	1/28/2014
√		1-3	4-4		Yes	10/31/2013	1/20/2014	1/28/2014
Seminole HS	3921							
√		1-3	C-4		Yes	10/21/2013	1/14/2014	1/23/2014
√		1-3	C-17		Yes	10/21/2013	1/14/2014	1/23/2014
√		1-3	A-24		Yes	10/21/2013	1/14/2014	1/23/2014
Seminole MS	3931							
√		1-4	406		Yes	11/13/2013	2/4/2014	2/10/2014
√		1-4	550		Yes	11/13/2013	2/4/2014	2/10/2014
√		1-4	305		Yes	11/13/2013	2/4/2014	2/10/2014
Seventy-Fourth St. ES	3961							
√		1-2	12-1		Yes	10/11/2013	12/16/2013	1/8/2014
√		1-2	6-4		Yes	10/11/2013	12/16/2013	1/8/2014
√		1-2	5-1		Yes	10/11/2013	12/16/2013	1/8/2014
Shore Acres ES	4021							
√		1-3	06-003		Yes	10/21/2013	12/12/2013	1/20/2014
√		1-3	02-201		Yes	10/21/2013	12/12/2013	1/20/2014
√		1-3	01-201		Yes	10/21/2013	12/12/2013	1/20/2014

School	CC	Round	Room #	Wall or Rover	Room Walked	Order Date	Tentative Wall Prep Completed	Tentative Install Date
Skycrest ES	4121							
√		1-2	11-1		Yes	10/4/2013	12/9/2014	12/10/2013
√		1-2	11-2		Yes	10/4/2013	12/9/2014	12/10/2013
√		1-2	4-14		Yes	10/4/2013	12/9/2014	12/10/2013
Skyview ES	4171							
√√		1-3	8-1B		Yes	10/30/2013	1/17/2014	1/28/2014
√		1-3	8-1A		Yes	10/30/2013	1/17/2014	1/28/2014
√		1-3	8-1C		Yes	10/30/2013	1/17/2014	1/28/2014
Southern Oak ES	6251							
√		1-3	PE Portable 1	Rover	Yes	10/21/2013	N/A	3/10/2014
√		1-3	PE Portable 2	Rover	Yes	10/21/2013	N/A	3/10/2014
St. Petersburg HS	3781							
√		1-4	209	Wall	Yes	1/10/2014	3/3/2014	3/10/2014
√		1-4	M310	Just projector	Yes	1/10/2014	3/3/2014	3/10/2014
√		1-4	210	Wall	Yes	1/10/2014	3/3/2014	3/10/2014
Starkey ES	4331							
√		1-3	6-21		Yes	10/30/2013	1/31/2014	2/10/2014
√		1-3	9-4		Yes	10/30/2013	1/31/2014	2/10/2014
√		1-3	9-3		Yes	10/30/2013	1/31/2014	2/10/2014
Sunset Hills ES	4381							
√		1-2	5-056		Yes	10/11/2013	1/23/2014	1/30/2014
√		1-2	4-052		Yes	10/11/2013	1/23/2014	1/30/2014
√		1-2	5-055		Yes	10/11/2013	1/23/2014	1/30/2014
Sutherland ES	6271							
√		2-3	1-11		Yes	11/20/2013	1/23/2014	1/27/2014
√		2-3	4-7		Yes	11/20/2013	1/23/2014	1/27/2014
√		2-3	3-5		Yes	11/20/2013	1/23/2014	1/27/2014
Tarpon Springs ES	4491							
						No Installs	N/A	N/A
Tarpon Springs Fundamentals	4661							
√		1-3	Portable BR-0583	Rover	Yes	10/31/2013	N/A	3/17/2014
Tarpon Springs MS	4581							
√√		1-3	5109		Yes	10/31/2013	1/29/2014	2/6/2014
√		1-3	P5	Rover	Yes	10/31/2013	1/29/2014	2/6/2014
√		1-3	4210		Yes	10/31/2013	1/29/2014	2/6/2014
Tarpon Springs HS	4521							
√		1-4	25-055		Yes	11/13/2013	12/19/2013	1/20/2014
√		1-4	22-001		Yes	11/13/2013	12/19/2013	1/20/2014
√		1-4	10-006		Yes	11/13/2013	12/19/2013	1/20/2014
Thurgood Marshall	4631							
√		1-3	5-213		Yes	10/30/2013	2/11/2014	2/24/2014
√		1-3	5-202		Yes	10/30/2013	2/11/2014	2/24/2014
√		1-3	5-115		Yes	10/30/2013	2/11/2014	2/24/2014
Tyrone MS	4611							
√		2-1	C4		Yes	11/20/2013	N/A	3/10/2014
√		2-1	E1		Yes	11/20/2013	N/A	3/10/2014
√		2-1	C1		Yes	11/20/2013	N/A	3/10/2014
Walsingham ES	4701							
√		1-4	510	ROVER	Yes	11/15/2013	N/A	3/17/2014
√		1-4	550	ROVER	Yes	11/15/2013	N/A	3/17/2014
√		1-4	560	ROVER	Yes	11/15/2013	N/A	3/17/2014
Westgate ES	4771							
√		2-1	8-002		Yes	11/20/2013	2/6/2014	2/10/2014

School	CC	Round	Room #	Wall or Rover	Room Walked	Order Date	Tentative Wall Prep Completed	Tentative Install Date
√		2-1	7-001		Yes	11/20/2013	2/6/2014	2/10/2014
√		2-1	1-036		Yes	11/20/2013	2/6/2014	2/10/2014
Woodlawn ES	4931							
√		1-4	B1-12		Yes	11/13/2013	1/23/2014	1/31/2014
√		1-4	B1-15		Yes	11/13/2013	1/23/2014	1/31/2014
√		1-4	B3-37		Yes	11/13/2013	1/23/2014	1/31/2014

115 schools

installed

KEY:ully Done

NOTES:



REFERENDUM 2013-2014: EXPLANATION OF PROGRAM ACTIVITY-SECONDARY READING & LANGUAGE ARTS
SECOND QUARTER REPORT: 7/1/2013 THRU 12/31/2013



ACCOUNT TITLE/DESCRIPTION	BUDGET	EXPENDED	COMMITTED/ ENCUMBERED	BUDGET BALANCE	STATUS (CURRENT & ONGOING EXPENSES)
READING INTERVENTION CURRICULUM ENHANCEMENT	570,000	431,429	10,079	128,492	<ul style="list-style-type: none">Literacy-related software: Reading Plus (grades 9 & 10)PWImpact's <i>Teengagement</i> for supporting high school reading and ELA teachers with the instructional shifts required of the Common Core Standards.Secondary Literacy Coach AcademyACHIEVE3000 Program-- to supplement single-period reading intervention programs in grades 6-8, 11 & 12.Reading intervention professional development professional development (PD) & materialsCommon Core State Standards (CCSS) Implementation: Materials & PDStudent consumable workbooks
CONTENT LITERACY CURRICULUM ENHANCEMENT	175,551	42,750	6,176	126,625	<ul style="list-style-type: none">2013 Common Core Summer 3-Day Institute with national expert, Carol Jago – for 7th and 10th grade ELA & reading teachersCommon Core State Standards (CCSS) Implementation: Materials & PDCCSS Close Reading Lessons for all 6th, 7th, 9th & 10th grade ELA teachers & studentsAdvancement Via Individual Determination (AVID) Weekly
PERSONNEL (SALARY & BENEFITS)	224,626	102,861		121,765	<ul style="list-style-type: none">Two Secondary Literacy Staff Developers: Social Sciences and Advancement Via Individual Determination (AVID)Stipends for facilitating professional developmentTemporary Duty Elsewhere (TDE)—pay for substitute teachers as needed
READING ENDORSEMENT & NGCAR-PD	30,000	84	10,896	19,020	<ul style="list-style-type: none">Ongoing Endorsement Costs & Next Generation Content Area Reading – Professional Development (NGCAR-PD) Costs—offered each semesterSupplements for secondary teachers—twice a year<ul style="list-style-type: none">\$500 supplement—Reading Endorsement (secondary teachers & elementary literacy coaches)\$250 supplement—NGCAR-PD (qualifies content teachers to provide reading remediation)
SCHOOL-BASED READING ENHANCEMENT FUNDS	161,531	47,908	14,798	98,825	<ul style="list-style-type: none">Literacy Leadership Teams determine how to spend the funds in support of literacy and aligned to the School Improvement Plan (SIP), i.e., classroom libraries, document cameras, projectors, Kindles, instructional tools, books for students' fall, spring, and summer reading, etc.
TOTALS:	\$1,161,708	\$625,032	\$41,949	\$494,727	<p align="center">UPCOMING & FUTURE EXPENSES</p> <ul style="list-style-type: none">✓ School-based Enhancement Funds - Deadline for spending: March 21✓ Summer 2014 Professional Development for English language arts and reading teachers✓ Middle & High School Summer Bridge 2014 – copies & supplemental materials✓ Magazines for 2014-2015: <i>Action Magazine</i> & <i>Choice Magazine</i> for middle and high schools; <i>Upfront Magazine</i> for high school✓ Student Consumable Books for 2014-2015✓ Cengage: Literature Resource Center for 2014-2015—resource for access to complex texts



REFERENDUM 2013-2014: EXPLANATION OF PROGRAM ACTIVITY – ELEMENTARY READING AND LANGUAGE ARTS
SECOND QUARTER : 7/1/2013-12/31/2013



ACCOUNT TITLE/DESCRIPTION	BUDGET	EXPENDED	COMMITTED/ ENCUMBERED	BUDGET BALANCE	STATUS (CURRENT & UPCOMING EXPENSES)
School-Based Reading Enhancement Funds	\$220,000.00	\$5,310.00	\$31,574.00	\$183,116.00	<ul style="list-style-type: none"> • Money distributed to schools for books and materials based on input from school based LLT (letter/information sent 11/14/13)
Personnel	\$270,000.00	\$63,072.00	\$0.00	\$206,928.00	<ul style="list-style-type: none"> • 2-District coaches-LLI • Resource Teacher to support Summer Bridge
Health Education	\$50,000.00	\$48,915.00	\$0.00	\$1,085.00	<ul style="list-style-type: none"> • Health related texts for the classroom (order placed in October)
Professional Development	\$174,513.00	\$37,423.00	\$0.00	\$137,090.00	<ul style="list-style-type: none"> • TDE's for collaborative planning • Payment for LLT cadres • Literacy Coach stipends to deliver PD • Materials for PD • Lexia training for North Shore Elementary • TDE's for pilot elementary schools- collaborative planning
Secondary Reading	\$30,000.00	\$0.00	\$0.00	\$30,000.00	<ul style="list-style-type: none"> • Reading endorsement (transferred in Late September) to support Literacy Coach acquisition of endorsement
Science Read Aloud and Content Literacy Materials	\$70,000.00	\$0.00	\$50,707.00	\$19,293.00	<ul style="list-style-type: none"> • Literature for grade 4 related to science standards (order presented to board 10/13)
Leveled Literacy Intervention	\$70,000.00	\$22,464.00	\$620.00	\$46,916.00	<ul style="list-style-type: none"> • LLI Kits for cadres 5 and 6 • Professional Development and materials • Printing of Take Home Materials and Assessments for Program
Complex Texts to Support CCSS	\$225,000.00	\$61,685.00	\$11,234.00	\$152,081.00	<ul style="list-style-type: none"> • Grade 1 books to support Modules • Grade 4 books to support Modules • Non-Fiction Articles to support Modules grades k-5 • Classroom Library for Skyview
Guided Reading, Grades K and 3-5	\$290,000.00	\$ 207,349.00	\$36,767.00	\$45,884.00	<ul style="list-style-type: none"> • 60 titles of 6-packs for each school at various levels to support guided reading in grades 3-5 (Orders submitted in 10/13) • Additional funds for Bardmoor Elementary

					<div>guided reading interventions</div> <ul style="list-style-type: none">Jan Richardson Training DVD's for coaches and all schools
Running Record Materials for all schools	\$35,000.00	<i>\$31,550.00</i>	<i>\$0.00</i>	<i>\$3,450.00</i>	<ul style="list-style-type: none">Purchase of BeBop Books and Teachers College Running Record Materials for all schools, grades k-5 to use as informal, ongoing assessment
TOTAL	\$1,434,513.00	\$477,768.00	\$130,902.00	\$825,843.00	

**Referendum
Performing Arts
2nd Quarter Report 7/1/13-12/31/13**

Account Title/Description	Planning Budget	Expended	Committed/ Encumbered	Budget Balance	Status
Elementary Music including training and equipment	117,893.00	27,588.00	42,378.00	47,927.00	Elementary equipment funds to be spent by 3rd quarter. Training dollars to be expended by 4th quarter.
Secondary Equity: Personnel	60,000.00	23,308.00	0.00	36,692.00	Funding for choral position.
Marching Band Uniforms	129,916.00	28,192.00	0.00	101,724.00	Pinellas Park HS is in the process of purchasing uniforms- this will be reflected in 3rd quarter.
Band Support (including repair)	162,074.00	49,629.00	37,257.00	75,188.00	Funding includes K-12 articulation projects to support achievement and enrollment. Funds to be expended in 3rd and 4th quarters
Choral Support	57,525.00	32,388.00	3,654.00	21,483.00	Majority of funds to be expended or encumbered in 3rd and 4th quarter.
Theatre Support	30,076.00	8,510.00	1,570.00	19,996.00	Funds to be expended in 3rd and 4th quarter
Training Mentoring	42,106.00	0.00	0.00	42,106.00	Funds to be expended in 3rd and 4th quarter
Performing Arts Moodle Course	15,000.00	0.00	0.00	15,000.00	Funds to be expended in 3th and 4th quarter
Performing Arts Technology - equipment, software purchases, technology resource teacher, secretarial help supplement	237,301.00	80,539.00	955.00	155,807.00	Remaining funds to be used for MusicTip Equipment, computer refresh
Auditorium Work	414,673.00	110,061.00	230,720.00	73,892.00	Final auditorium work on Pinellas Park and Countryside still slated for June 2014.
School Community (Including artists in residence programs, community lesson partnership program)	44,465.00	13,795.00	2,684.00	27,986.00	Funds continue to be expended in 3th and 4th quarter.
String Program	383,477.00	109,192.00	7,707.00	266,578.00	The majority of this budget supports string teacher salaries.
Planned Carryover to support other multi-year commitments - string program, band uniforms, technology support.	150,000.00	0.00	0.00	150,000.00	Funds to support other multi-year commitments - string program, band uniforms, technology support.
TOTALS	1,844,506.00	483,202.00	326,925.00	1,034,379.00	



REFERENDUM 2013-14
Explanation of Program Activity - Visual Arts
09/01/13 thru 12/31/13

Account Title/Description	Budget	Expended	Committed/ Encumbered	Budget Balance	Status
Art Discretionary Budget Assistance	\$200,000.00	88,305.75	\$11,522.65	\$100,171.60	Ongoing school spending on art materials and supplies in K-12 art courses. Spending Complete March 2014
Art Equipment Needs (not technology)	\$50,000.00	\$17,605.66	\$31,543.97	\$850.37	Spending completed November 2013
Art Classroom Libraries and Scholastic Magazines	\$70,000.00	\$43,786.09	\$24,923.53	\$1,290.38	Spending Completed December 2013
Art Teacher Technology Package and Training	\$70,000.00	\$64,629.04	\$3,981.00	\$1,389.96	Equipment and training to support teaching with technology in art classrooms. Seventeen new teachers began in September 2013. Ongoing throughout the school year.
Computer Labs	\$442,000.00	\$352,832.38	\$21,239.70	\$67,927.92	High Schools-refresh three labs (St. Pete, PCCA, Countryside) Middle Schools-provide two iPad labs (Hopkins & Oak Grove) Elementary-provide five iPad labs (Perkins, Pin Central, 3 Mobile iPad Labs to visit 12 schools)
Art Field Trips and Moving Art Mobile	\$120,000.00	\$29,160.25	\$34,892.95	\$55,946.80	Field Trips to Museums and Galleries ongoing to June 2014Art Mobile
Summer Student Workshop	\$20,000.00	\$0.00	\$0.00	\$20,000.00	Summer Movie Camp June 2014
Teachers on Assignment	\$160,000.00	\$72,468.77	\$0.00	\$87,531.23	Support for visual art referendum initiatives Direct classroom support in technology. Ongoing throughout the school year.
Teacher Projects	\$40,000.00	\$417.36	\$4,120.62	\$35,462.02	Spending complete by May 2014
Training/Support	\$181,688.94	\$90,238.01	\$8,100.00	\$83,350.93	Ongoing throughout the school year and summer.
Totals	\$1,353,688.94	\$759,443.31	\$140,324.42	\$453,921.21	