

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
 2012/13 PINELLAS SCHOOL FINANCIAL REPORT

SCHOOL # 3411 PINELLAS PARK MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	895,690	107,552,222	12.72	2,990,112,031	13.87
STATE/LOCAL (EXCLUDES LOTTERY)	6,145,897	738,009,045	87.28	18,528,428,474	85.96
LOTTERY	0	0	0.00	810	0
PRIVATE	0	0	0.00	34,967,091	0.16
TOTAL	7,041,587 *	845,561,267	100.00	21,553,508,406	100.00

  

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>SCHOOL COST</u>
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,848	4,845	4,346	3,828,700
SUBSTITUTE TEACHER (SALARIES)	**	**	N/A	**
OTHER INSTRUCTIONAL PERSONNEL	891	815	869	886,701
CONTRACTED INSTRUCTIONAL SERVICES	116	103	156	115,277
SCHOOL ADMINISTRATION	555	527	514	552,308
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	258	225	307,062
FOOD SERVICE	517	493	448	514,431
OPERATION AND MAINTENANCE OF PLANT	739	930	868	735,536
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	90	177	101,572
TOTAL SCHOOL COSTS	7,077	8,061	7,603	7,041,587

  

<u>ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,488	3,842	3,710	2,965,433
AT RISK PROGRAMS	4,770	4,718	4,360	111,378
EXCEPTIONAL PROGRAMS	6,188	8,900	6,668	751,889
VOCATIONAL PROGRAMS	0	5,655	5,736	0
ADULT PROGRAMS	***	***	***	*** Not FEFP Funded

  

<u>MATERIALS SUPPLIES OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	10	110	N/A	10,001
COMPUTER HARDWARE SOFTWARE	84	80	N/A	84,309
OTHER INSTRUCTIONAL MATERIALS	98	37	N/A	98,009
OTHER MATERIALS AND SUPPLIES	117	31	N/A	114,743
LIBRARY MEDIA MATERIALS	4	10	N/A	3,539

\*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages  
 Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

\*\* \$65,975 (School) and \$5,418,537 (District) are included in Teachers/Teacher Aides cost per FTE calculation