2023-24 IN REVIEW

PRIORITY 1: ACADEMIC EXCELLENCE THROUGH INNOVATION

PCS EARNED A DISTRICT GRADE OF AN A





Over 270 middle and high school students attended the 6th annual Ignite Arts Camp for band, chorus, orchestra, musical theater and dance.

83% of PCS schools are A and B schools

PCS reached the **highest levels** of proficiency in **ELA**, **Math and Science** in **nine years**, reaching **first among** large districts in **the state**.



PCS Grade 3 ELA proficiency increased by 9 percentage points compared to 2022-23 and outperformed the state by 7 points in 2023-24.

PRIORITY 2: SAFE & RESPECTFUL CLIMATE AND CULTURE

PCS continues to collaborate with local law enforcement agencies to maintain full compliance with all school safety requirements.





89% OF FAMILIES AGREE THAT STUDENTS HAVE SOMEONE AT SCHOOL THEY CAN GO TO FOR HELP WITH A SCHOOL PROBLEM.



Students Against Violence Everywhere (SAVE) clubs in each school organized and led various campuswide activities during Say Something Week in March. Hollins High was invited to present a breakout session at Sandy Hook Promise National Summit.

PRIORITY 3: EQUITY WITH EXCELLENCE FOR ALL

11 SCHOOLS in the Transformation Zone INCREASED A SCHOOL GRADE



Black student proficiency increased in ELA by 6.8 percentage points on the FAST assessment.



English language learners increased at a higher rate in ELA than their English-speaking peers.



All ESSA (Every Student Succeeds Act) subgroups increased in proficiency.

2023-24 IN REVIEW

PRIORITY 4: POSITIVE STAFF EXPERIENCES



participating employees said they find their work interesting.



Over **750 PARTICIPANTS** have been trained on the principles and expectations of PCS for adult

expectations of PCS for adult learning and trainings.



All employees received an average **4.5% SALARY INCREASE** in 2023-24.



96% of participating employees strongly agreed or agreed that they are engaged in their work.

PRIORITY 5: STRONG CONNECTIONS AND COMMUNICATION



PCS and the Museum of Fine Arts in St. Pete celebrated a 10-year partnership. **50,000+ students** have attended the field trip connecting social studies to the arts throughout the partnership.







Volunteer time equated to **\$17 million added value** to PCS students and schools in 2023-24.



PCS has published 13 issues of TogetherPCS, the district newsletter. It has nearly **10,000** subscribers with an average open rate of over 50%.

PRIORITY 6: FISCAL AND OPERATIONAL RESPONSIBILITY



87.6% OF ALL ESSER/ARP FUNDS received by PCS were spent as of April 2024, positioning the district for full expenditure by the September 2024 deadline.



Nearly **8,000 STUDENT** laptops have been repaired by in-house technicians.



151 STUDENTS earned their certification in the Dell Tech Crew program and repaired 610 devices through the PCS Connects initiative.



In partnership with PCS, the Speer YMCA opened to the community in December 2023. Mangrove Bay Middle School, located on the shared campus, welcomed students in August 2024.