Special Projects Office

Annual Report
2014-2015

Pinellas County Schools * Largo, Florida
The School Board of Pinellas County, Florida

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Peggy L. O’Shea
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Superintendent of Schools

Lori Matway
Associate Superintendent, Student and Community Support Services

Jan Urbanski, Ed.D.
Director, Special Projects

Special Projects Office Mission Statement
To support student achievement and enhance educational initiatives through acquisition and administration of external funding
# Table of Contents

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>INTRODUCTION</td>
<td>2</td>
</tr>
<tr>
<td>REPORT</td>
<td>3</td>
</tr>
<tr>
<td>SPECIAL PROJECTS OFFICE</td>
<td>3</td>
</tr>
<tr>
<td>DEFINITION OF TERMS</td>
<td>4</td>
</tr>
<tr>
<td>PROJECT TITLE: 21st Century Community Learning Centers</td>
<td>5</td>
</tr>
<tr>
<td>PROJECT TITLE: Achieva Grants</td>
<td>5</td>
</tr>
<tr>
<td>PROJECT TITLE: Action for Healthy Kids</td>
<td>5</td>
</tr>
<tr>
<td>PROJECT TITLE: Adult Education and Family Literacy, English, Civics Ed</td>
<td>6</td>
</tr>
<tr>
<td>PROJECT TITLE: Adult General Education and Family Literacy</td>
<td>6</td>
</tr>
<tr>
<td>PROJECT TITLE: ADULTS WITH DISABILITIES/GENERAL</td>
<td>6</td>
</tr>
<tr>
<td>PROJECT TITLE: Alcohol, Tobacco and Other Drugs Prevention</td>
<td>7</td>
</tr>
<tr>
<td>PROJECT TITLE: ARRA Race To The Top</td>
<td>7</td>
</tr>
<tr>
<td>PROJECT TITLE: AVID - TUTORS</td>
<td>7</td>
</tr>
<tr>
<td>PROJECT TITLE: AVID Program- Palm Harbor University High</td>
<td>8</td>
</tr>
<tr>
<td>PROJECT TITLE: Bealls and Whistles for Schools Eyes on Melrose</td>
<td>8</td>
</tr>
<tr>
<td>PROJECT TITLE: Blue Cross and Blue Shields of Florida Health Literacy</td>
<td>8</td>
</tr>
<tr>
<td>PROJECT TITLE: Bright House Networks Classroom Innovators</td>
<td>9</td>
</tr>
<tr>
<td>PROJECT TITLE: Carol M. White Physical Education (PEP)</td>
<td>9</td>
</tr>
<tr>
<td>PROJECT TITLE: Carol M. White Physical Education (PEP) 14-15</td>
<td>10</td>
</tr>
<tr>
<td>PROJECT TITLE: Centers of Excellence in Elementary Teacher Prep Program</td>
<td>10</td>
</tr>
<tr>
<td>PROJECT TITLE: Character Education Outreach Grant</td>
<td>10</td>
</tr>
<tr>
<td>PROJECT TITLE: Child Care Worker Training 2010-2015</td>
<td>11</td>
</tr>
<tr>
<td>PROJECT TITLE: Child Care Worker Trust</td>
<td>11</td>
</tr>
<tr>
<td>PROJECT TITLE: Childcare Worker Training 2010-2015</td>
<td>11</td>
</tr>
<tr>
<td>PROJECT TITLE: Clearwater Art Alliance</td>
<td>11</td>
</tr>
<tr>
<td>PROJECT TITLE: Clearwater Arts Alliance</td>
<td>12</td>
</tr>
<tr>
<td>PROJECT TITLE: Collaboration and Alignment with SPC</td>
<td>12</td>
</tr>
<tr>
<td>PROJECT TITLE: Confucius Classroom at Safety Harbor MS</td>
<td>12</td>
</tr>
<tr>
<td>PROJECT TITLE: Council for Exceptional Children - Mini</td>
<td>13</td>
</tr>
<tr>
<td>PROJECT TITLE: Discovery Academy of Science Charter School</td>
<td>13</td>
</tr>
<tr>
<td>PROJECT TITLE: District Bandwidth Support</td>
<td>13</td>
</tr>
<tr>
<td>PROJECT TITLE: District Instructional Leadership and Faculty Development</td>
<td>14</td>
</tr>
<tr>
<td>PROJECT TITLE: Dollar General Literacy Grant</td>
<td>14</td>
</tr>
<tr>
<td>PROJECT TITLE: Duke Energy Grants</td>
<td>14</td>
</tr>
<tr>
<td>PROJECT TITLE: Earthwatch Educator Fellowship Grant</td>
<td>15</td>
</tr>
<tr>
<td>PROJECT TITLE: East Windsor Middle Academy</td>
<td>15</td>
</tr>
<tr>
<td>PROJECT TITLE: ECET2</td>
<td>16</td>
</tr>
<tr>
<td>PROJECT TITLE: Eckerd Youth Foster Care</td>
<td>16</td>
</tr>
<tr>
<td>PROJECT TITLE: Education Foundation</td>
<td>16</td>
</tr>
<tr>
<td>PROJECT TITLE: Elmer’s Teachers Tool Kit</td>
<td>17</td>
</tr>
<tr>
<td>PROJECT TITLE: Exxon Mobile Education Alliance Grant</td>
<td>17</td>
</tr>
<tr>
<td>PROJECT TITLE: Ezra Jack Keats Foundation</td>
<td>17</td>
</tr>
<tr>
<td>PROJECT TITLE: F.A.S.T</td>
<td>18</td>
</tr>
<tr>
<td>PROJECT TITLE: FDLRS GENERAL REVENUE</td>
<td>18</td>
</tr>
<tr>
<td>PROJECT TITLE: FDLRS IDEA Part B</td>
<td>18</td>
</tr>
<tr>
<td>PROJECT TITLE: FDLRS IDEA Part B Preschool</td>
<td>19</td>
</tr>
<tr>
<td>PROJECT TITLE: Florida Agriculture In the Classroom</td>
<td>19</td>
</tr>
<tr>
<td>PROJECT TITLE: FLORIDA AWARE GRANT</td>
<td>19</td>
</tr>
<tr>
<td>PROJECT TITLE: Florida Education Association-Retired Grant/Tarpon Fundamental</td>
<td>20</td>
</tr>
<tr>
<td>PROJECT TITLE: Florida First Start Program</td>
<td>20</td>
</tr>
</tbody>
</table>
PROJECT TITLE: Success Academy Vocational Education Center ....................................................... 40
PROJECT TITLE: Suncoast Tennis ........................................................................................................ 41
PROJECT TITLE: Swiftmud Salaries ................................................................................................... 41
PROJECT TITLE: SWIFTMUD Splash Grant .................................................................................. 41
PROJECT TITLE: SWPBS Positive Behavior................................................................................... 42
PROJECT TITLE: Tampa Bay Robotics ............................................................................................ 42
PROJECT TITLE: Target - Reading Grants ...................................................................................... 43
PROJECT TITLE: Target Field Trip Grant ........................................................................................ 43
PROJECT TITLE: Teach for Excellence Classroom Grants .......................................................... 43
PROJECT TITLE: Teacher Incentive Fund Program (TIF) ............................................................... 44
PROJECT TITLE: Team Garden Grant at Bardmoor El.................................................................... 44
PROJECT TITLE: The Confucius Classroom at Thurgood Marshall ............................................ 44
PROJECT TITLE: Title I Part A ........................................................................................................ 45
PROJECT TITLE: Title I SIG .......................................................................................................... 45
PROJECT TITLE: Title I Part D Delinquent .................................................................................... 45
PROJECT TITLE: Title II, Part A Teacher and Principal Training .................................................. 46
PROJECT TITLE: Title III English Language ............................................................................... 46
PROJECT TITLE: Title X Part C Homeless Children and Youth ..................................................... 47
PROJECT TITLE: Toshiba America Foundation/Gibbs High ......................................................... 47
PROJECT TITLE: Town Hall Meeting ............................................................................................... 47
PROJECT TITLE: United Health Foundation Grant ........................................................................ 48
PROJECT TITLE: University Preparatory Academy Charter ......................................................... 48
PROJECT TITLE: WALK WITH WALGREENS (VARIOUS SCHOOLS) ........................................ 49
PROJECT TITLE: Walmart Grants- Various .................................................................................. 49
PROJECT TITLE: WALMART HUNGER OUTREACH/PINELLAS PARK HS ................................ 49
PROJECT TITLE: Walmart Literacy Grant ..................................................................................... 50
PROJECT TITLE: Wells Fargo Community Partner ........................................................................ 50
PROJECT TITLE: WholeKids Foundation Garden Grant/Jamerson Elementary ......................... 50
PROJECT TITLE: WorkNet Pinellas ............................................................................................... 51
PROJECT TITLE: WOW Grant Digital Technology Program ....................................................... 51
PROJECT TITLE: Youth Investment Shares/Title I ......................................................................... 51

Education Foundation Grants ...................................................................................................... 52
Grant Procurement ....................................................................................................................... 53
INTRODUCTION

This report has been prepared to detail the special projects and programs that have been awarded to the Pinellas County Schools in support of the district's strategic directions during the 2014-2015 school year.

REPORT

This document provides pertinent information relative to each of the 133 programs funded in the total amount of $113,072,066.71 either directly or indirectly through the activities and efforts of the special projects office. Specifically, the following information is included.

- Project manager
- Project number
- Funded amount

In addition, the document contains a brief description of each project, the program purpose, and the program overview. As with all printed documents, there is a possibility that some of the projects included in this report may later receive additional funding, lose funding, or be amended or modified since the project data and information were first collected. It is advisable to consult with the project manager or special projects office before using information contained in this document for any official report.

SPECIAL PROJECTS OFFICE

The special projects office is responsible for assuring that the school district has the opportunity to participate in, and maintain compliance for participation in grant programs available through federal, state, local and private sources. The office maintains information regarding existing and pending legislation specific to grants and communicates this information to appropriate school district personnel and the community. A grants information web page is available on the district’s website and is updated on a regular basis. The office also provides necessary technical assistance for the development of grant proposals and grant-funded contracts. The special projects office assists with project negotiations and monitors the implementation of regulations, policies, and restrictions of various programs. Furthermore, the office monitors budgetary expenditures, guarantees local commitments, facilitates submission of reports, and maintains documents for audit purposes. The office serves as grants liaison between the school district and various community agencies and the non-public schools which may be eligible to receive services through certain federal grants.
# DEFINITION OF TERMS

<table>
<thead>
<tr>
<th>Term</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title</td>
<td>The full descriptive name of a project as submitted on the grant proposal.</td>
</tr>
<tr>
<td>Project Number</td>
<td>The official district number assigned to a project by the accounting department.</td>
</tr>
<tr>
<td>Manager</td>
<td>The person responsible for a project.</td>
</tr>
<tr>
<td>Project Type</td>
<td>Competitive or Entitlement</td>
</tr>
<tr>
<td></td>
<td>• Competitive: Grant program in which the applicant designs the project and competes with other applicants for funds; the funding agency selects projects for funding and determines grant amounts.</td>
</tr>
<tr>
<td></td>
<td>• Entitlement: Funds allocated primarily on the basis of a formula that seeks to distribute available funds among recipients in an equitable fashion; funding is not competitive.</td>
</tr>
<tr>
<td>Fund Source:</td>
<td>Federal or State or Other (such as corporate funding)</td>
</tr>
<tr>
<td>Funded Amount</td>
<td>The amount of funds awarded to a project.</td>
</tr>
<tr>
<td>Start Date</td>
<td>The official date that a project begins.</td>
</tr>
<tr>
<td>End Date</td>
<td>The date that a project officially terminates (some projects are ongoing with no set ending date).</td>
</tr>
<tr>
<td>Board Mtg Date</td>
<td>The date a project was submitted to the School Board for approval.</td>
</tr>
<tr>
<td>Project Focus</td>
<td>Target area addressed by the project.</td>
</tr>
<tr>
<td>Project Purpose</td>
<td>A concise statement of the project’s purpose.</td>
</tr>
</tbody>
</table>
PROJECT TITLE: 21st Century Community Learning Centers

PROJECT NO: C960
MANAGER: Valerie Brimm

PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 499,071

START DATE: 5/7/2014
END DATE: 6/30/2015
BOARD MTG DATE: 12/11/2012

PROJECT FOCUS: Establish Community Learning Centers at elementary schools

PROJECT PURPOSE: Extended learning programs provide safe environments for students during extended learning and after school hours. They will be established in targeted Title 1 elementary schools including Fairmount Park, Melrose and Campbell Park.

PROJECT TITLE: Achieva Grants

PROJECT NO: 7105
MANAGER: Principals through Education Foundation

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 6,954.37

START DATE: 10/17/2013
END DATE:
BOARD MTG DATE:

PROJECT FOCUS: Literacy

PROJECT PURPOSE: Increase literacy skills

PROJECT TITLE: Action for Healthy Kids

PROJECT NO: 7134
MANAGER: Colleen Quinn

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 4,450

START DATE: 9/1/2012
END DATE:
BOARD MTG DATE:

PROJECT FOCUS: Healthy Breakfasts at Pinellas Park Middle School
GoNoodle at Lynch Elementary

PROJECT PURPOSE: Students will be encouraged to eat breakfast in the morning by joining the breakfast club. Students will be able to earn a stamp for every breakfast meal.
through the cafeteria. Students will engage in various taste testing challenges to taste new foods and learn ways to alter unhealthy versions.

**PROJECT TITLE:** *Adult Education and Family Literacy English, Civics Ed*

**PROJECT NO:** C826  
**MANAGER:** Margaret Paynter  
**PROJECT TYPE:** Other  
**START DATE:** 7/1/2014  
**FUND SOURCE:** Federal  
**END DATE:** 6/30/2015  
**FUNDED AMOUNT:** 140,407  
**BOARD MTG DATE:**  
**PROJECT FOCUS:** Civics Education  
**PROJECT PURPOSE:** Provides an integrated program of services that incorporate English literacy and civics education for the least literate, most economically disadvantaged students.

**PROJECT TITLE:** *Adult General Education and Family Literacy*

**PROJECT NO:** C821  
**MANAGER:** Margaret Paynter  
**PROJECT TYPE:** Other  
**START DATE:** 7/1/2014  
**FUND SOURCE:** Federal  
**END DATE:** 6/30/2015  
**FUNDED AMOUNT:** 1,065,841  
**BOARD MTG DATE:**  
**PROJECT FOCUS:** Adults 16 years and older.  
**PROJECT PURPOSE:** Project provides students with opportunities to acquire academic knowledge and skills to successfully transition into higher education or the workplace. Aim is to focus on increased student performance and foundation skills. Project will also provide adult education.

**PROJECT TITLE:** *Adults with Disabilities/General*

**PROJECT NO:** 1563  
**MANAGER:** Margaret Paynter
PROJECT TYPE: Other  
START DATE:  7/1/2014
FUND SOURCE: State  
END DATE:  6/30/2015
FUNDED AMOUNT: 374,337  
BOARD MTG DATE:

PROJECT FOCUS: Workforce readiness and independent living skills

PROJECT PURPOSE: Will provide adults with moderate to severe disabilities opportunities to acquire skills that will lead to greater self-sufficiency

**PROJECT TITLE:**  *Alcohol, Tobacco and Other Drugs Prevention*

PROJECT NO:  7182
MANAGER:  Donna Sicilian

PROJECT TYPE: Other  
START DATE:  9/23/2002
FUND SOURCE: Other  
END DATE:
FUNDED AMOUNT: 3,694.65  
BOARD MTG DATE:

PROJECT FOCUS: Middle School

PROJECT PURPOSE: Drug prevention activities

**PROJECT TITLE:**  *ARRA Race To The Top*

PROJECT NO:  Y101
MANAGER:  Jozelle Johnson

PROJECT TYPE: Competitive  
START DATE:  9/1/2010
FUND SOURCE: Federal  
END DATE:  6/30/2015
FUNDED AMOUNT: 15,964,518  
BOARD MTG DATE:  10/12/2010

PROJECT FOCUS: Reform Education

PROJECT PURPOSE: Development of assessments; evaluation of professional development; establish database system to integrate all PCS data management systems. Multi metric appraisal system based on student achievement, revised salary schedules based on evaluation results

**PROJECT TITLE:**  *AVID TUTORS*

PROJECT NO:  1503
<table>
<thead>
<tr>
<th>MANAGER:</th>
<th>Brian Morrison</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT TYPE:</td>
<td>Competitive</td>
</tr>
<tr>
<td>START DATE:</td>
<td>7/1/2014</td>
</tr>
<tr>
<td>FUND SOURCE:</td>
<td>State</td>
</tr>
<tr>
<td>END DATE:</td>
<td>6/30/2015</td>
</tr>
<tr>
<td>FUNDED AMOUNT:</td>
<td>43,708.32</td>
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<td>PROJECT FOCUS:</td>
<td>AVID Tutors</td>
</tr>
<tr>
<td>PROJECT PURPOSE:</td>
<td>Compensation for AVID tutors district -wide</td>
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</tbody>
</table>

**PROJECT TITLE:**  *AVID Program- Palm Harbor University High*

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7140</th>
</tr>
</thead>
<tbody>
<tr>
<td>MANAGER:</td>
<td>Christen Tonry</td>
</tr>
<tr>
<td>PROJECT TYPE:</td>
<td>Other</td>
</tr>
<tr>
<td>START DATE:</td>
<td>3/1/2013</td>
</tr>
<tr>
<td>FUND SOURCE:</td>
<td>Other</td>
</tr>
<tr>
<td>END DATE:</td>
<td></td>
</tr>
<tr>
<td>FUNDED AMOUNT:</td>
<td>5,000</td>
</tr>
<tr>
<td>PROJECT FOCUS:</td>
<td>High School Students</td>
</tr>
<tr>
<td>PROJECT PURPOSE:</td>
<td>To support the AVID program at PHUHS. To purchase materials for SAT/ACT prep and field trips to colleges and universities.</td>
</tr>
</tbody>
</table>

**PROJECT TITLE:**  *Bealls and Whistles for Schools Eyes on Melrose*

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7110</th>
</tr>
</thead>
<tbody>
<tr>
<td>MANAGER:</td>
<td>Principal</td>
</tr>
<tr>
<td>PROJECT TYPE:</td>
<td>Competitive</td>
</tr>
<tr>
<td>START DATE:</td>
<td>4/1/2011</td>
</tr>
<tr>
<td>FUND SOURCE:</td>
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<tr>
<td>END DATE:</td>
<td></td>
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<tr>
<td>FUNDED AMOUNT:</td>
<td>10,000</td>
</tr>
<tr>
<td>PROJECT FOCUS:</td>
<td>Journalism Program</td>
</tr>
<tr>
<td>PROJECT PURPOSE:</td>
<td>Purchase Smart Boards and HD Video and Still Digital Cameras.</td>
</tr>
</tbody>
</table>

**PROJECT TITLE:**  *Blue Cross and Blue Shields of Florida Health Literacy*
PROJECT NO: 7160
MANAGER: Bonnie Mettetal
PROJECT TYPE: Competitive
FUND SOURCE: Other
FUNDED AMOUNT: 10,000

PROJECT FOCUS: Health Literacy

PROJECT PURPOSE: Establish healthy eating and exercise habits for the families in the family literacy program.

PROJECT TITLE: Bright House Networks Classroom Innovators

PROJECT NO: 7129
MANAGER: Principals
PROJECT TYPE: Competitive
FUND SOURCE: Other
FUNDED AMOUNT: 5,876.06

PROJECT FOCUS: K-12

PROJECT PURPOSE: To assist educators with classroom needs for innovative learning projects.

PROJECT TITLE: Carol M. White Physical Education (PEP)

PROJECT NO: B915
MANAGER: Ashley Grimes
PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 775,179

PROJECT FOCUS: Improve students' health in middle schools

PROJECT PURPOSE: Improve students' health-related fitness and consumption of fruits and vegetables. The Presidential Youth Fitness program will be deployed in middle schools
PROJECT TITLE:  Carol M. White Physical Educ.(PEP)14/15

PROJECT NO: C915
MANAGER: Ashley Grimes

PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 330,363

START DATE: 10/1/2014
END DATE: 9/30/2015
BOARD MTG DATE:

PROJECT FOCUS: Improve students’ health in middle schools

PROJECT PURPOSE: Improve students' health-related fitness and consumption of fruits and vegetables

PROJECT TITLE:  Centers of Excellence in Elementary Teacher Prep Program

PROJECT NO: C990
MANAGER: Lou Cerreta

PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 446,572.21

START DATE: 8/15/2014
END DATE: 6/30/2017
BOARD MTG DATE:

PROJECT FOCUS: Restructure the current K-5 educator deliver model

PROJECT PURPOSE: Assist kindergarten to grade 5 teachers in increasing content knowledge in the core subject areas and enhancing the field experience of teacher interns

PROJECT TITLE:  Character Education Outreach Grant

PROJECT NO: 7248
MANAGER: Donna Sicilian

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 5,697.41

START DATE: 11/1/2007
END DATE:
BOARD MTG DATE:

PROJECT FOCUS: Pinellas County School Educators

PROJECT PURPOSE: Providing outreach for other educators; to provide resources and structured choices to help school accomplish character education goals.
PROJECT TITLE: Child Care Worker Training

PROJECT NO: A855
MANAGER: Susan Weber

PROJECT TYPE: Other
FUND SOURCE: Federal
FUNDED AMOUNT: 715,130

START DATE: 7/1/2010
END DATE: 6/30/2015
BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: To administer and coordinate mandated training services for child care center personnel and family child care providers.

PROJECT TITLE: Child Care Worker Trust

PROJECT NO: 7120
MANAGER: Susan Weber

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 51,434.04

START DATE: 4/1/2008
BOARD MTG DATE:

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: This project will finance supplies and salaries for the child care worker training program.

PROJECT TITLE: Clearwater Art Alliance

PROJECT NO: 7128
MANAGER: Art Teacher

PROJECT TYPE: Competitive
FUND SOURCE: Other
FUNDED AMOUNT: 1,000

START DATE: 2/20/2013
BOARD MTG DATE:

PROJECT FOCUS: K-12 students at Eisenhower Elementary

PROJECT PURPOSE: Enrich student education through the arts.
**PROJECT TITLE:**  *Clearwater Arts Alliance*

PROJECT NO: 7128  
MANAGER: Principal  

PROJECT TYPE:  
FUND SOURCE: Other  
FUNDED AMOUNT: 500  

START DATE: 4/16/2014  
END DATE:  
BOARD MTG DATE:  

PROJECT FOCUS: K-12  

**PROJECT PURPOSE:** Guest artist to work with art classes to construct public art for the gardens at High Point Elementary School.

---

**PROJECT TITLE:**  *Collaboration and Alignment with SPC*

PROJECT NO: 1584  
MANAGER: L.Cerreta  

PROJECT TYPE: Competitive  
FUND SOURCE: State  
FUNDED AMOUNT: 1,300  

START DATE: 2/1/2015  
END DATE: 6/1/2015  
BOARD MTG DATE:  

PROJECT FOCUS: Increase knowledge of the Florida Standards  

**PROJECT PURPOSE:** Support collaboration between SPC and PCS. Will build on its existing partnership to continue to bridge the gaps through open and proactive conversations and activities. Funding for training stipends.

---

**PROJECT TITLE:**  *Confucius Classroom at Safety Harbor Middle School*

PROJECT NO: 7166  
MANAGER: Allison Kennedy  

PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 45,000  

START DATE: 9/1/2011  
END DATE: 8/31/2015  
BOARD MTG DATE:  

PROJECT FOCUS: students at Safety Harbor MS  

**PROJECT PURPOSE:** Agreement with the Asia Society to establish the Society as a sponsor and supporter of Safety Harbor MS's efforts to develop a Confucius Classroom.
The project will enrich students' experiences and support the Mandarin Chinese language program.

**PROJECT TITLE: Council for Exceptional Children - Mini**

PROJECT NO: 7103  
MANAGER:  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 250  
START DATE: 10/24/2014  
END DATE: 5/30/2015  
BOARD MTG DATE:  
PROJECT FOCUS: ESE Classrooms  
PROJECT PURPOSE: Various Classroom Projects for ESE Students

**PROJECT TITLE: Discovery Academy of Science Charter School**

PROJECT NO: A847  
MANAGER: Fairth Demir  
PROJECT TYPE:  
FUND SOURCE: Federal  
FUNDED AMOUNT: 350,000  
START DATE: 4/1/2013  
END DATE: 3/31/2015  
BOARD MTG DATE:  
PROJECT FOCUS: Charter School  
PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

**PROJECT TITLE: District Bandwidth Support**

PROJECT NO: 1516  
MANAGER: D. Galvin  
PROJECT TYPE: Other  
FUND SOURCE: State  
FUNDED AMOUNT: 506,761.83  
START DATE: 1/1/2014  
END DATE: 9/30/2014  
BOARD MTG DATE:  
PROJECT FOCUS: Testing and Education
PROJECT PURPOSE: To increase bandwidth in schools for the purpose of testing and education.

**PROJECT TITLE:** District Instructional Leadership and Faculty Development

- **PROJECT NO:** 1506
- **MANAGER:** L. Cerreta
- **PROJECT TYPE:** Competitive
- **FUND SOURCE:** Federal
- **FUNDED AMOUNT:** 271,568
- **START DATE:** 7/1/2014
- **END DATE:** 6/30/2015
- **PROJECT FOCUS:** Improve instruction for faculty

PROJECT PURPOSE: Provide intensive professional development of aspiring principals; deepen district administrators understanding of effective teaching practices; develop leadership skills

**PROJECT TITLE:** Dollar General Literacy Grant

- **PROJECT NO:** 7119
- **MANAGER:** Angela Johnson-Drummond
- **PROJECT TYPE:** Other
- **FUND SOURCE:** Other
- **FUNDED AMOUNT:** 3,000
- **START DATE:** 8/1/2014
- **END DATE:** 6/30/2015
- **PROJECT FOCUS:** Strong Literacy Skills for Elementary Students

PROJECT PURPOSE: Increase level of reading fluency comprehension while improving the confidence level of the students

**PROJECT TITLE:** Duke Energy Grants

- **PROJECT NO:** 7146
- **MANAGER:** Principal
- **PROJECT TYPE:** Competitive
- **FUND SOURCE:** Other
- **FUNDED AMOUNT:** 2,000
- **START DATE:** 2/1/2014
- **END DATE:**
PROJECT FOCUS: Students with hand on projects

PROJECT PURPOSE: To advance the STEM concept by building lessons around basic solar energy, climate/weather and water/soil quality.

PROJECT TITLE: Earthwatch Educator Fellowship Grant

PROJECT NO: 7165
MANAGER: Jane Hayes

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 2,500

PROJECT FOCUS: Florida Habitat and Water Cycle

PROJECT PURPOSE: Funds will be used to maintain and enhance butterfly garden and nature park at Belcher Elementary School and support the construction of individual classroom gardens.

PROJECT TITLE: East Windsor Middle Academy

PROJECT NO: C850
MANAGER: Charter Management/Principal

PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 75,000

PROJECT FOCUS: Implementation #1

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

PROJECT TITLE: ECET2

PROJECT NO: 7168
MANAGER: Joanne Wright
<table>
<thead>
<tr>
<th>PROJECT TYPE</th>
<th>START DATE</th>
<th>END DATE</th>
<th>FUNDED AMOUNT</th>
<th>BOARD MTG DATE</th>
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PROJECT FOCUS:

221 Conference August 5-6, 2015

PROJECT PURPOSE: Innsbrook conference/training

**PROJECT TITLE:** *Eckerd Youth Foster Care*

<table>
<thead>
<tr>
<th>PROJECT NO</th>
<th>MANAGER</th>
</tr>
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<tbody>
<tr>
<td>1511</td>
<td>A. Weatherill</td>
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**PROJECT TITLE:** *Education Foundation*

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>7150</td>
<td>Urbanski</td>
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**PROJECT TITLE:** *Elmer's Teachers Tool Kit*

<table>
<thead>
<tr>
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<tr>
<td>7159</td>
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PROJECT TYPE: Competitive
FUND SOURCE: Other
FUNDED AMOUNT: 300
PROJECT FOCUS: science

PROJECT PURPOSE: To purchase items to make models of atoms etc…

PROJECT TITLE: Exxon Mobile Education Alliance Grant

PROJECT NO: 7178
MANAGER: Alisa Gatlin

START DATE: 2/1/2012
END DATE: 
BOARD MTG DATE: 

PROJECT FOCUS: Math and Science Programs

PROJECT PURPOSE: Math and Science Programs

PROJECT TITLE: Ezra Jack Keats Foundation

PROJECT NO: 7305
MANAGER: Principal

START DATE: 5/15/2014
END DATE: 
BOARD MTG DATE: 

PROJECT FOCUS: Elementary

PROJECT PURPOSE: To enhance the learning experiences of students

PROJECT TITLE: F.A.S.T.

PROJECT NO: 7300
MANAGER: DeLorey/Madzimbabwe
PROJECT TYPE: Other
START DATE: 4/1/2014
FUND SOURCE: Other
END DATE:
FUNDED AMOUNT: 1,300
BOARD MTG DATE:

PROJECT FOCUS: Hydroponics at Largo MS

PROJECT PURPOSE: Maintenance and updating of a hydroponic growth chamber. Funds will be used for plant supplies, food sources, PH testing strips and plants

PROJECT TITLE: **FDLRS GENERAL REVENUE**

PROJECT NO: 1577
MANAGER: Paula Nelson

PROJECT TYPE: Other
START DATE: 7/1/2014
FUND SOURCE: Federal
END DATE: 6/30/2015
FUNDED AMOUNT: 37,632
BOARD MTG DATE:

PROJECT FOCUS: FDLRS

PROJECT PURPOSE: Salary and Supplies

PROJECT TITLE: **FDLRS IDEA Part B**

PROJECT NO: C570
MANAGER: Paula Nelson

PROJECT TYPE: Other
START DATE: 7/1/2013
FUND SOURCE: Federal
END DATE: 8/31/2015
FUNDED AMOUNT: 1,121,640
BOARD MTG DATE:

PROJECT FOCUS: Professional Development

PROJECT PURPOSE: Supports professional development for district staff and eligible non-public school personnel, supports parent partnerships and Family Friendly Schools, and assistive technology for exceptional students.

PROJECT TITLE: **FDLRS IDEA Part B Preschool**
PROJECT NO: C550
MANAGER: Paula Nelson

PROJECT TYPE: Other
FUND SOURCE: Federal
FUNDED AMOUNT: 190,112

PROJECT FOCUS: All children and youth

PROJECT PURPOSE: Assists in the location, identification, evaluation and initiation of appropriate education or other needed services to all children and youth, birth through entry into public school, who have or are at risk of developing special or unique needs and their families.

PROJECT TITLE:  *Florida Agriculture In the Classroom*

PROJECT NO: 7115
MANAGER: Principals

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 2,932.20

PROJECT FOCUS: Connection between science math, and healthy foods

PROJECT PURPOSE: Understanding complex concepts between math, science and foods. Growing a garden.

PROJECT TITLE:  *FLORIDA AWARE GRANT*

PROJECT NO: C980
MANAGER: Iris Williams

PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 275,956

PROJECT FOCUS: Mental Health Awareness

PROJECT PURPOSE: Advancing Wellness and resilience in Education, safer schools, improving schools climate, increasing awareness of health issues, youth mental health.
**PROJECT TITLE:**  *Florida Education Association Retired Grant/Tarpon Fund*

PROJECT NO: 7155  
MANAGER: Thompson/Vicari  
PROJECT TYPE: Competitive  
FUND SOURCE: Other  
FUNDED AMOUNT: 100  
PROJECT FOCUS: Elementary music  
PROJECT PURPOSE: New strings for cellos and violas and related supplies

**PROJECT TITLE:**  *Florida First Start Program*

PROJECT NO: 1544  
MANAGER: Bonnie Mettetal  
PROJECT TYPE: Other  
FUND SOURCE: State  
FUNDED AMOUNT: 478,440  
PROJECT FOCUS: Young children and their families  
PROJECT PURPOSE: Florida First Start Program will serve economically disadvantaged families with additional risk factors for future school failure, in an effort to help their children ages birth to five be ready for school. The Program is designed to give a child the best possible start in life by supporting parents in their role as their child's first teacher. Service delivery model includes in-home visitation.

**PROJECT TITLE:**  *FLORIDA GULF COAST UNIVERSITY SUB AWARD*

PROJECT NO: B591  
MANAGER: Cindi Medici  
PROJECT TYPE: Other  
START DATE: 9/19/2013
**PROJECT TITLE: Focus Family Initiative**

**PROJECT NO:** 7185  
**MANAGER:** Karen Pritchard

**PROJECT FOCUS:**

**PROJECT PURPOSE:** Harley Davidson provided funds for toys during the holiday season, and school supplies throughout the year and or uniforms as needed, grocery gift cards to supplement families nutritional needs.

**PROJECT TITLE: Fuel up to Play Grant**

**PROJECT NO:** 7147  
**MANAGER:** Peggy Johns

**PROJECT FOCUS:** 8 Middle Schools

**PROJECT PURPOSE:** The purpose of this grant is to engage middle school students to make better food choices and be active for at least 60 minutes per day. The project is funded by the National Dairy Council, Dairy Council of Florida and the National Football League.
**PROJECT TITLE:**  
*GE Volunteers/Earth Day High Point EI*

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7154</th>
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<tbody>
<tr>
<td>MANAGER:</td>
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<td>FUNDED AMOUNT:</td>
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<td>START DATE:</td>
<td>3/15/2014</td>
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</table>

**PROJECT FOCUS:** Elementary School

**PROJECT PURPOSE:** Grant funds will be used for Earth Day landscaping projects at the school.

---

**PROJECT TITLE:**  
*Girls Get I.T./ Florida Endowment Foundation*

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7127</th>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Bridget Bohnet</td>
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<tr>
<td>START DATE:</td>
<td>9/30/2013</td>
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</table>

**PROJECT FOCUS:** Middle School

**PROJECT PURPOSE:** Ongoing club with a focus on STEM activities and lessons.

---

**PROJECT TITLE:**  
*Gulfport Women’s Club*

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7186</th>
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</thead>
<tbody>
<tr>
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<td>FUNDED AMOUNT:</td>
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**PROJECT FOCUS:** Student Achievment

**PROJECT PURPOSE:** Support students and classroom projects
PROJECT TITLE:  *HSN Cares S.T.E.A.M.*

PROJECT NO:  7124  
MANAGER:  Solomon Lowery  

PROJECT TYPE:  Other  
FUND SOURCE:  Other  
FUNDED AMOUNT:  100,000  

START DATE:  12/1/2013  
END DATE:  
BOARD MTG DATE:  

PROJECT FOCUS:  6-8 graders at Thurgood Marshall MS  

PROJECT PURPOSE:  Funds will be used to expand the S.T.E.A.M. initiative through enhanced facilities resources, professional development, community partnerships and engaging experiences for students.

---

PROJECT TITLE:  *IDEA Part B, Preschool Entitlement*

PROJECT NO:  C560  
MANAGER:  Crystal Clisby  

PROJECT TYPE:  Entitlement  
FUND SOURCE:  Federal  
FUNDED AMOUNT:  832,589.27  

START DATE:  7/1/2014  
END DATE:  6/30/2015  
BOARD MTG DATE:  

PROJECT FOCUS:  Pre K Handicapped  

PROJECT PURPOSE:  Provide Services for special needs children, ages 0-5, their families and teachers.

---

PROJECT TITLE:  *IDEA, Part B, Entitlement*

PROJECT NO:  C300  
MANAGER:  Crystal Clisby  

PROJECT TYPE:  Entitlement  
FUND SOURCE:  Federal  
FUNDED AMOUNT:  29,322,880.44  

START DATE:  7/1/2014  
END DATE:  6/30/2015  
BOARD MTG DATE:  

PROJECT FOCUS:  Disabled Students
**PROJECT PURPOSE:** For excess costs directly attributable to programs that provide a free appropriate public education for all children with disabilities through activities designed to increase the level, intensity, and quality of services.

---

**PROJECT TITLE:**  
*Jan Chase Rutz Fund/Various Schools*

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<tr>
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<td>PROJECT FOCUS:</td>
<td>K-12 Students</td>
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</table>

**PROJECT PURPOSE:** To support teacher directed classroom innovation that enrich the student's learning process

---

**PROJECT TITLE:**  
*Keep Gym In School*

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7188</th>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Whitney Reichard</td>
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<tr>
<td>PROJECT FOCUS:</td>
<td>Improve health and wellness At Tyrone MS</td>
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</tbody>
</table>

**PROJECT PURPOSE:** Funds will be used to purchase physical education equipment that is needed to conduct quality lessons at Tyrone MS

---

**PROJECT TITLE:**  
*Kindergarten Reading Enrichment Grant-Lynch El*

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Sharon Thompson</td>
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<td>FUNDED AMOUNT:</td>
<td>2,000</td>
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</table>
PROJECT FOCUS: Kindergarten

PROJECT PURPOSE: Increase the amount of time Kindergarten students are involved in reading and give them greater access to books.

PROJECT TITLE: *Laura Bush Foundation Grant*

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7304</th>
</tr>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Pat Trusler</td>
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<td>END DATE:</td>
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</table>

PROJECT FOCUS: Library Collection Improvement

PROJECT PURPOSE: Purchase of library books and magazines

PROJECT TITLE: *Leap into Literacy*

<table>
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<tr>
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<tr>
<td>MANAGER:</td>
<td>Audrey Lopez</td>
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<td>6/30/2015</td>
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<td>BOARD MTG DATE:</td>
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PROJECT FOCUS: Increase reading for 1st grade students

PROJECT PURPOSE: Using highly engaging handheld technology in the classroom to increase reading and writing skills for 1st grade students at Oldsmar El

PROJECT TITLE: *LIFE GRANT-

<table>
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<tr>
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<td>J. Poth</td>
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<td>PROJECT TYPE:</td>
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<td>FUND SOURCE:</td>
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<td>START DATE:</td>
<td>9/24/2014</td>
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<td>END DATE:</td>
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</table>
PROJECT TITLE:  Lowes Toolbox for Education

PROJECT NO:  7158
MANAGER:  George Fatolitis

PROJECT TYPE:  Other
FUND SOURCE:  Other
FUNDED AMOUNT:  5,000

PROJECT FOCUS:  School Improvement

PROJECT PURPOSE:  Outdoor Classroom

PROJECT TITLE:  Lowe's Toolbox For Education Ponce De Leon El

PROJECT NO:  7130
MANAGER:  Dawn Coleman

PROJECT TYPE:  Other
FUND SOURCE:  Other
FUNDED AMOUNT:  5,000

PROJECT FOCUS:  Elementary students at Ponce De Leon

PROJECT PURPOSE:  "Setting Sail To Success"

PROJECT TITLE:  Lowes Toolbox for Education -Various

PROJECT NO:  7181
MANAGER:  Principals

PROJECT TYPE:  Other
FUND SOURCE:  Other

PROJECT PURPOSE:  Improve student achievement, support teacher development, increase knowledge of the regions unique natural communities and resources.
FUNDED AMOUNT: 10,000
BOARD MTG DATE:

PROJECT FOCUS: School Improvements

PROJECT PURPOSE: Pinellas Park Middle- Peer Mediation Room
Seminole High- Seminole Refresh

PROJECT TITLE: Lowes Toolbox for Education-Various

PROJECT NO: 7175
MANAGER: Principals

PROJECT TYPE: Other
START DATE: 2/1/2012
FUND SOURCE: Other
END DATE:
FUNDED AMOUNT: 12,175.50
BOARD MTG DATE:

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Reading Garden and Homegrown classroom project

PROJECT TITLE: Math Moves U Raytheon Grant at Thurgood Marshall

PROJECT NO: 7180
MANAGER: Solomon Lowery

PROJECT TYPE: Other
START DATE: 2/1/2012
FUND SOURCE: Other
END DATE:
FUNDED AMOUNT: 2,000
BOARD MTG DATE:

PROJECT FOCUS: Math instruction at Thurgood Marshall

PROJECT PURPOSE: Students prepared a project describing how math helps them in their favorite hobby or activity. They described how mathematical concepts help them excel at their activities. There were two winners. Raytheon awarded matching grant funds to the school

PROJECT TITLE: MathMovesU

PROJECT NO: 7157
PROJECT TITLE:  *MLK Day Grant*

PROJECT NO:  7107  
MANAGER:  Colleen Quinn  
PROJECT TYPE:  Other  
START DATE:  11/1/2013  
FUND SOURCE:  Other  
END DATE:  
FUNDED AMOUNT:  3,796  
BOARD MTG DATE:  

PROJECT FOCUS:  Middle school children and teachers at PPMS  

PROJECT PURPOSE:  Goal is to continue to spread the dream of Martin Luther King, Jr.

PROJECT TITLE:  *Muscle Milk Recovery Grant*

PROJECT NO:  7194  
MANAGER:  Toscani/Miller  
PROJECT TYPE:  Other  
START DATE:  5/1/2014  
FUND SOURCE:  Other  
END DATE:  
FUNDED AMOUNT:  26,800  
BOARD MTG DATE:  

PROJECT FOCUS:  Athletic programs at the schools  

PROJECT PURPOSE:  Tarpon Springs will purchase much needed equipment for their PE department  
Lakewood HS will purchase PE department items

PROJECT TITLE:  *New Point Pinellas Academy Charter*
<table>
<thead>
<tr>
<th>Project No.</th>
<th>B846</th>
<th>1513</th>
<th>7116</th>
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<tr>
<td>Manager</td>
<td>Stiles</td>
<td>Tom Topping</td>
<td>Mark Bender</td>
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<td>Project Type</td>
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<td>End Date</td>
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<td>6/30/2017</td>
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<tr>
<td>Project Focus</td>
<td>6-8 grade students</td>
<td>Pinellas Innovates</td>
<td>Student's health and wellness</td>
</tr>
<tr>
<td>Project Purpose</td>
<td>Public Charter School Grant Program. Planning, Design, and Implementation</td>
<td>Planning and implementation of personalized learning programs at one model school and five school within a school sites.</td>
<td>Improve students health by purchasing equipment, supplies and events that will promote wellness.</td>
</tr>
</tbody>
</table>

**PROJECT TITLE: Next Gen Systems/Gates Foundation**

**PROJECT TITLE: NFL Play 60**
**PROJECT TITLE:  Partnerships to Improve Community Health**

PROJECT NO: C856  
MANAGER: Peggy Johns  
PROJECT TYPE: Competitive  
START DATE: 3/1/2015  
FUND SOURCE: Federal  
END DATE: 9/30/2015  
FUNDED AMOUNT: 49,903  
BOARD MTG DATE:  
PROJECT FOCUS: Technical support and training for systematic way to promote health  
PROJECT PURPOSE: Promote healthier food access and choices and to increase physical activity.

**PROJECT TITLE:  Perkins Secondary DJJ Grant**

PROJECT NO: C470  
MANAGER: M. Topping  
PROJECT TYPE: Competitive  
START DATE: 7/1/2014  
FUND SOURCE: Federal  
END DATE: 6/30/2015  
FUNDED AMOUNT: 63,071  
BOARD MTG DATE:  
PROJECT FOCUS: Eckerd Youth Prog Low/Moderate risk males 13-18  
PROJECT PURPOSE: Grant funds will be used to purchase equipment for the Building Construction Technologies course for the Eckerd Youth Challenge Program.

**PROJECT TITLE:  Perkins Vocational and Technical, Postsecondary**

PROJECT NO: C460  
MANAGER: Mark Hunt  
PROJECT TYPE: Other  
START DATE: 7/1/2014  
FUND SOURCE: Federal  
END DATE: 6/30/2015  
FUNDED AMOUNT: 451,788  
BOARD MTG DATE:  
PROJECT FOCUS: Postsecondary Vocational Education
PROJECT PURPOSE: Will provide funds to develop the academic, vocational and technical skills of secondary and postsecondary students who elect to enroll in vocational, and technical education programs.

PROJECT TITLE: Perkins Vocational and Technical, Secondary

PROJECT NO: C440
MANAGER: Mark Hunt

PROJECT TYPE: Other
START DATE: 7/1/2014
FUND SOURCE: Federal
END DATE: 6/30/2015
FUNDED AMOUNT: 970,565

PROJECT FOCUS: Secondary and Postsecondary Vocational Programs

PROJECT PURPOSE: Perkins Career and Technical Education Secondary and Postsecondary Program will continue to provide funds to develop the academic vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs.

PROJECT TITLE: PERT-Postsecondary Education Readiness Test
(assessment)

PROJECT NO: 1502
MANAGER: O. Salcedo

PROJECT TYPE: Other
START DATE: 11/7/2014
FUND SOURCE: State
END DATE: 6/30/2015
FUNDED AMOUNT: 27,543.48

PROJECT FOCUS: 11th and 12th Grade Students

PROJECT PURPOSE: District Postsecondary Readiness Assessment Testing for eligible 11th graders, qualified 12th graders and Dual Enrollment

PROJECT TITLE: Pinellas Aware

PROJECT NO: C950
MANAGER: Iris Williams
PROJECT TITLE:  Pinellas Refugee Education Program (PREP)

PROJECT NO:  B830
MANAGER:  Doug Haskitt

PROJECT TYPE:  Other
FUND SOURCE:  Federal
FUNDED AMOUNT:  941,000

PROJECT FOCUS:  Refugee Education
PROJECT PURPOSE:  Will provide funds for the Refugee Education Project to continue implementation of a comprehensive education and training program for refugees and entrants in Pinellas County.

PROJECT TITLE:  Pinellas County Schools Elevate A.R.T.S. Project

PROJECT NO:  C970
MANAGER:  Lisa Lehman

PROJECT TYPE:  Competitive
FUND SOURCE:  Federal
FUNDED AMOUNT:  764,222

PROJECT FOCUS:  Enable the Arts department to enhance professional development

PROJECT PURPOSE:  This grant seeks to provide wrap-around professional development and support for art teachers in high poverty schools to increase teacher retention and improve student achievement. Target schools- Azalea, John
<table>
<thead>
<tr>
<th>PROJECT TITLE: Pinellas Park High I-Car Foundation Grant</th>
</tr>
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<tbody>
<tr>
<td>PROJECT NO: 7183</td>
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<tr>
<td>MANAGER: Linda Warrick Principal</td>
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<td>FUND SOURCE:</td>
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<td>START DATE: 7/1/2013</td>
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<tr>
<td>END DATE: 6/30/2014</td>
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<td>BOARD MTG DATE:</td>
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<tr>
<td>PROJECT FOCUS: Auto body shop-Pinellas Park High</td>
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<tr>
<td>PROJECT PURPOSE: classroom support</td>
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<table>
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<tr>
<th>PROJECT TITLE: Pinellas Primary Academy Charter School</th>
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<td>PROJECT TYPE:</td>
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<td>PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation</td>
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<table>
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<tr>
<th>PROJECT TITLE: Plato Academy East St. Petersburg Charter</th>
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</table>
PROJECT FOCUS: Planning, program design and implementation

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

**PROJECT TITLE: Plato Academy St. Petersburg**

PROJECT NO: A841  
MANAGER: Nick Koulananis  
PROJECT TYPE: Competitive  
START DATE: 4/1/2013  
FUND SOURCE: Federal  
END DATE: 3/31/2015  
FUNDED AMOUNT: 350,000  
BOARD MTG DATE:  
PROJECT FOCUS: VPK, Pre-K - 3rd grade  
PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

**PROJECT TITLE: Professional Development for Digital Learning**

PROJECT NO: C130  
MANAGER: Pat Lusher  
PROJECT TYPE: Competitive  
START DATE: 8/27/2014  
FUND SOURCE: Federal  
END DATE: 6/30/2015  
FUNDED AMOUNT: 75,000  
BOARD MTG DATE:  
PROJECT FOCUS: Digital Learning  
PROJECT PURPOSE: Create Pinellas Professional Education Gateway, a secure, single point access repository of digital resources for teaching and learning

**PROJECT TITLE: Project 10 ESE Small Business**

PROJECT NO: 7106  
MANAGER: Devore Kelly
PROJECT TITLE: *Project Lead The Way*

PROJECT NO: 7176  
MANAGER: Principal

PROJECT FOCUS: Enhance support to PLTW program

PROJECT PURPOSE: Grant based on number of students who registered for RIT college credits between Jan and Dec 2012.

PROJECT TITLE: *R'Club Child Care*

PROJECT NO: 7113  
MANAGER: Donna Sicilian

PROJECT FOCUS: Middle School Students

PROJECT PURPOSE: Substance abuse prevention training

PROJECT TITLE: *Right To Ride - Largo Middle School*

PROJECT NO: 7141  
MANAGER: Mary Barkman
**PROJECT TYPE:** Other  
**START DATE:** 12/1/2011

**FUND SOURCE:** Other  
**END DATE:**

**FUNDED AMOUNT:** 2,000  
**BOARD MTG DATE:**

**PROJECT FOCUS:** Children with disabilities

**PROJECT PURPOSE:** Provide specially adapted tricycles for use by children with disabilities at Largo MS, Garrison Jones, Ponce De Leon and Plumb Elementary schools. Used to gain mobility by stretching, strengthening, and providing motor planning and reciprocal alternating movement.

**PROJECT TITLE:** *RTTT FAST START SKILLS PILOT GRANT*

**PROJECT NO:** C120  
**MANAGER:** LISA GRANT

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**FUND SOURCE:** Federal  
**FUNDED AMOUNT:** 125,000

**PROJECT FOCUS:** SUPPORT ESE TEACHERS

**PROJECT PURPOSE:** SUPPORT ESE TEACHERS IN THE TNTP NEW TEACHER TRAINING IN THE FAST START SKILLS PILOT

**PROJECT TITLE:** *RTTT Job-embedded Principal Prep Programs*

**PROJECT NO:** Z127  
**MANAGER:** L Cerreta

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<td>9/23/2014</td>
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**FUND SOURCE:** Federal  
**FUNDED AMOUNT:** 236,163

**PROJECT FOCUS:** Professional Development

**PROJECT PURPOSE:** Principal Preparation Programs
PROJECT TITLE: **RTTT Professional Development for Digital Learning**

PROJECT NO: C140  
MANAGER: Thomas Lechner

PROJECT TYPE: Competitive  
FUND SOURCE: Federal  
FUNDED AMOUNT: 594,825

PROJECT FOCUS: PC digital classroom

PROJECT PURPOSE: Purchase computers for 50 of the highest need schools. Each school will receive 22 Dell 3150 laptops. In total, 1,100 laptops will be purchased.

---

PROJECT TITLE: **Schwab Charitable Fund**

PROJECT NO: 7131  
MANAGER: Kistner

PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 300

PROJECT FOCUS: Science

PROJECT PURPOSE: Biology-and biomed class partnership

---

PROJECT TITLE: **SEDNET General Appropriation**

PROJECT NO: 1582  
MANAGER: Melissa Andress

PROJECT TYPE: Other  
FUND SOURCE: Federal  
FUNDED AMOUNT: 13,870

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances.
**PROJECT TITLE: SEDNET IDEA B**

PROJECT NO: C872  
MANAGER: Melissa Andress  

PROJECT TYPE: Other  
FUND SOURCE: Federal  
FUNDED AMOUNT: 72,628  
START DATE: 7/1/2014  
END DATE: 8/31/2015

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances. SEDNET Leadership will provide for the overall management of, and technical support/professional development for the 18 regional SEDNET Project Managers.

**PROJECT TITLE: SEDNET PART B**

PROJECT NO: C871  
MANAGER: Melissa Andress  

PROJECT TYPE: Other  
FUND SOURCE: Federal  
FUNDED AMOUNT: 41,502  
START DATE: 7/1/2014  
END DATE: 7/31/2015

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with severe emotional disturbances.

**PROJECT TITLE: SEDNET Trust Fund**

PROJECT NO: 7143  
MANAGER: Melissa Andress  

PROJECT TYPE: Other  
FUND SOURCE: State  
FUNDED AMOUNT: 3,078.89  
START DATE: 5/24/2001

PROJECT FOCUS: Children with severe emotional disturbances
PROJECT PURPOSE: Transition to independent living project.

**PROJECT TITLE: SME Education Foundation- East Lake H.S.**

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PROJECT FOCUS: Manufacturing Education Program

PROJECT PURPOSE: 1st installment of 3 year program to enhance the manufacturing education program

**PROJECT TITLE: Solid Fuel Rocket**

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PROJECT FOCUS: Science Curriculum Oldsmar ES

PROJECT PURPOSE: Students will learn to infuse construction and launch a rocket.

**PROJECT TITLE: Southwest Florida Management District**

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
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<tbody>
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<td>Julie Poth</td>
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</table>
PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funding for K-12 students and educators in Pinellas county with support from SWFWMD to offer opportunities for hands-on and classroom study with a goal of improvement in the knowledge of water resources issue.

PROJECT TITLE: *State Personnel Development Grant (SPDG)*

PROJECT NO: C590
MANAGER: Cindy Medici

PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 342,000

START DATE: 10/1/2014
END DATE: 9/30/2015
BOARD MTG DATE:

PROJECT FOCUS: Enhance student achievement and increase graduation

PROJECT PURPOSE: Letter of agreement between School Board of Putnam County on behalf of NEFEC and Pinellas County Schools

PROJECT TITLE: *State Personnel Development Grant (SPDG)*

PROJECT NO: B590
MANAGER: C. Medici

PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 400,000

START DATE: 11/6/2013
END DATE: 9/30/2015
BOARD MTG DATE:

PROJECT FOCUS: Enhance student achievement and increase graduation

PROJECT PURPOSE: Letter of agreement between School Board of Putnam County on behalf of NEFEC and Pinellas County Schools

PROJECT TITLE: *Success Academy Vocational Education Center*

PROJECT NO: 7117
MANAGER: Colleen Quinn
<table>
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**PROJECT FOCUS:** Tennis Growth

**PROJECT PURPOSE:** For Equipment and to grow of the game of tennis at the school

<table>
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<tr>
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**PROJECT FOCUS:** Environmental Education

**PROJECT PURPOSE:** Provide funds for 74% of the salaries for two resource teachers

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>1525</th>
</tr>
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</table>

**PROJECT TITLE:** Suncoast Tennis

**PROJECT TITLE:** Swiftmud Salaries

**PROJECT TITLE:** SWIFTMUD Splash Grant
PROJECT TITLE: **SWPBS Positive Behavior**

**PROJECT NO:** 7213  
**MANAGER:** Melissa Andress

**PROJECT TYPE:** Other  
**START DATE:** 10/20/2004

**FUND SOURCE:** Other  
**END DATE:**

**FUNDED AMOUNT:** 13,949.22  
**BOARD MTG DATE:**

**PROJECT FOCUS:** Students with severe behavior problems

**PROJECT PURPOSE:** To implement school-wide PBS activities

---

PROJECT TITLE: **Tampa Bay Robotics**

**PROJECT NO:** 7190  
**MANAGER:** Trisha Fox

**PROJECT TYPE:** Competitive  
**START DATE:** 12/23/2014

**FUND SOURCE:** Other  
**END DATE:**

**FUNDED AMOUNT:** 1,000  
**BOARD MTG DATE:**

**PROJECT FOCUS:** Robotics

**PROJECT PURPOSE:** To support the Robotic Club for competition
**PROJECT TITLE:  Target - Reading Grants**

PROJECT NO: 7153  
MANAGER: Garcia  

PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 3,000  

PROJECT FOCUS: reading sharing books  

PROJECT PURPOSE: To give books to youths to read with

---

**PROJECT TITLE: Target Field Trip Grant**

PROJECT NO: 7100  
MANAGER: Various  

PROJECT TYPE: Competitive  
FUND SOURCE: Other  
FUNDED AMOUNT: 2,950  

PROJECT FOCUS: K-12  

PROJECT PURPOSE: Field trips to enrich the student's education.

---

**PROJECT TITLE: Teach for Excellence Classroom Grants**

PROJECT NO: 7102  
MANAGER: J. Urbanski  

PROJECT TYPE: Competitive  
FUND SOURCE: Other  
FUNDED AMOUNT: 30,481.71  

PROJECT FOCUS: Students in the classroom  

PROJECT PURPOSE: Innovative ideas for students' enrichment and classroom development
PROJECT TITLE:  **Teacher Incentive Fund Program (TIF)**

PROJECT NO:  Y920  
MANAGER:  Lonnette Alexander  

PROJECT TYPE:  Competitive  
FUND SOURCE:  Federal  
FUNDED AMOUNT:  7,069,463  

START DATE:  10/1/2010  
END DATE:  9/30/2016  
BOARD MTG DATE:  7/27/2010  

PROJECT FOCUS:  Meet the needs of five core elements to prepare for Performance Based Compensation  

PROJECT PURPOSE:  Funds to develop a performance based compensation system to be implemented at four middle schools.

---

PROJECT TITLE:  **Team Garden Grant at Bardmoor El**

PROJECT NO:  7109  
MANAGER:  Melissa Donley  

PROJECT TYPE:  Other  
FUND SOURCE:  Other  
FUNDED AMOUNT:  1,500  

START DATE:  12/1/2013  
END DATE:  
BOARD MTG DATE:  

PROJECT FOCUS:  Gardening with students at Bardmoor Elementary  

PROJECT PURPOSE:  Building a school garden with fruits and vegetables

---

PROJECT TITLE:  **The Confucius Classroom at Thurgood Marshall**

PROJECT NO:  7145  
MANAGER:  Solomon Lowry  

PROJECT TYPE:  Other  
FUND SOURCE:  Other  
FUNDED AMOUNT:  10,000  

START DATE:  12/6/2011  
END DATE:  6/30/2014  
BOARD MTG DATE:  

PROJECT FOCUS:  Students at Thurgood Marshall  

PROJECT PURPOSE:  Contract with USF Confucius Institute will establish a Confucius Classroom at Thurgood Marshall MS to enhance understanding and friendship between
the young people of China and the US by sponsoring the teaching and learning of the Chinese language and culture

**PROJECT TITLE: Title 1 Part A**

PROJECT NO: C630  
MANAGER: Mary Conage  

PROJECT TYPE: Entitlement  
FUND SOURCE: Federal  
FUNDED AMOUNT: 31,552,537.95  

START DATE: 7/1/2014  
END DATE: 6/30/2015  
BOARD MTG DATE:  

PROJECT FOCUS: High Poverty Schools  

PROJECT PURPOSE: Title I schoolwide programs provide supplemental services to enhance student achievement, professional development, and parental involvement. All Title I Schoolwide Plans are directly aligned to the School Improvement Plans.

**PROJECT TITLE: Title 1 SIG**

PROJECT NO: C671  
MANAGER: Mary Conage  

PROJECT TYPE: Entitlement  
FUND SOURCE: Federal  
FUNDED AMOUNT: 1,034,935  

START DATE: 9/1/2014  
END DATE: 8/31/2015  
BOARD MTG DATE:  

PROJECT FOCUS: Extended Learning and Professional Development  

PROJECT PURPOSE: Provides funding to specific schools identified as in need of improvement under No Child Left Behind. Additional learning for schools. Campbell Park El, Fairmount Pk, Lakewood El, Maximo El, Melrose El

**PROJECT TITLE: Title I Part D Delinquent**

PROJECT NO: C680  
MANAGER: Eric McManus  

PROJECT TYPE: Entitlement  
START DATE: 7/1/2014
PROJECT TITLE:  *Title II, Part A Teacher and Principal Training*

**PROJECT NO:** C200  
**MANAGER:** Jan Urbanski

**PROJECT TYPE:** Entitlement  
**FUND SOURCE:** Federal  
**FUNDED AMOUNT:** 6,691,899.73

**PROJECT FOCUS:** Teacher recruitment, retention and training

**PROJECT PURPOSE:** Provide funds to ensure that school districts have high quality teachers and principals.

---

**PROJECT TITLE:**  *Title III English Language*

**PROJECT NO:** C946  
**MANAGER:** N. Karac

**PROJECT TYPE:**  
**FUND SOURCE:** Federal  
**FUNDED AMOUNT:** 843,206.98

**PROJECT FOCUS:** English Language Support

**PROJECT PURPOSE:** Continue to provide high-quality language instruction educational programs for ELL's
PROJECT TITLE:  Title X Part C Homeless Children and Youth

PROJECT NO: C791
MANAGER: Althea Hudson

PROJECT TYPE: START DATE: 7/1/2014
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 120,000

PROJECT FOCUS: Homeless children and unaccompanied youth

PROJECT PURPOSE: To ensure that all identified homeless children and youth in Pinellas County Schools have equal access to the same free, appropriate public education available to other students, and to help them graduate ready for careers, college, and community.

PROJECT TITLE: Toshiba America Foundation/Gibbs High

PROJECT NO: 7192
MANAGER: Diana Pepper

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,500

PROJECT FOCUS: At Risk African American Students

PROJECT PURPOSE: To connect Biology to real world situations by exposing students to Inquiry Investigations (hands on learning). Funds will be used to purchase curriculum modules.

PROJECT TITLE: Town Hall Meeting

PROJECT NO: 7118
MANAGER: Donna Sicilian

PROJECT TYPE: Other START DATE: 2/27/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 562

PROJECT FOCUS: WEDU, Mental Health Services Admin
PROJECT PURPOSE: These funds are being made available through the Federal Substance Abuse and Mental Health Services Administration, a member of the Interagency Coordinating Committee on the Prevention of Underage Drinking to conduct Town Hall Meetings

**PROJECT TITLE: United Health Foundation Grant**

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PROJECT FOCUS: Elementary and Middle Online and elementary asthma education

PROJECT PURPOSE: HealthTeacher online pilot program and American Lung Assoc Open Airways curriculum

**PROJECT TITLE: University Preparatory Academy Charter**

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PROJECT FOCUS: K-8

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation
PROJECT TITLE:  **WALK WITH WALGREENS (VARIOUS SCHOOLS)**

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PROJECT FOCUS:  A HEALTHIER GENERATION

PROJECT PURPOSE: To implement Healthy Schools Program physical activity criteria

---

PROJECT TITLE:  **Walmart Grants - Various**

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</table>

PROJECT FOCUS:  Various Schools

PROJECT PURPOSE: to support various classroom and school projects

---

PROJECT TITLE:  **WALMART HUNGER OUTREACH/PINELLAS PARK HS**

<table>
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PROJECT FOCUS:  Volunteer related programs at Pinellas Park high School

PROJECT PURPOSE: Funding will be used for student supplies, volunteer appreciation, field trip registration for students that are in need.
**PROJECT TITLE: Walmart Literacy Grant**

PROJECT NO: 7161  
MANAGER: T. Connell  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 26,000  
START DATE: 10/1/2012  
PROJECT FOCUS: Literacy for students  

**PROJECT PURPOSE:** Purchase books for students for the first $5,000 Pac A Sac for the $20,000 - Tari Connell - Social Work

---

**PROJECT TITLE: Wells Fargo Community Partner**

PROJECT NO: 7179  
MANAGER: Various  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 5,000  
START DATE: 5/1/2013  
PROJECT FOCUS: general operating expense  

**PROJECT PURPOSE:** Local Wells Fargo branch nominates schools to receive a grant. Belcher El. Rec'd $1,000 on 5/20/13; Northeast HS/30/13;; Seminole HS-$1,000 Osceola HS - $1,000 -5/19/14

---

**PROJECT TITLE: WholeKids Foundation Garden Grant/Jamerson El**

PROJECT NO: 7156  
MANAGER: Kathleen Tinter  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 6,000  
START DATE: 6/1/2012  
PROJECT FOCUS: K-5 Jamerson El
PROJECT PURPOSE: Educate students on how plants are grown, their needs for survival, how to properly care for plants, how to use the fruits and vegetables that are grown in order to eat healthier,

**PROJECT TITLE: WorkNet Pinellas**

PROJECT NO: 7104  
MANAGER: Principal  
PROJECT TYPE: Competitive  
FUND SOURCE: Other  
FUNDED AMOUNT: 9678.85  
START DATE: 10/15/2013  
END DATE:  
BOARD MTG DATE:  
PROJECT FOCUS: High School Classroom/Chemistry  

PROJECT PURPOSE: Flinn Scientific, Inc. quotation for Chemistry supplies-Seminole High  
Biotechnology- Tarpon Springs High

**PROJECT TITLE: WOW Grant Digital Technology Program**

PROJECT NO: 7139  
MANAGER: Principal  
PROJECT TYPE:  
FUND SOURCE: Other  
FUNDED AMOUNT: 7,250  
START DATE: 2/1/2014  
END DATE:  
BOARD MTG DATE:  
PROJECT FOCUS: Technology  

PROJECT PURPOSE: Foundation grant to expand technology program at Gibbs High

**PROJECT TITLE: Youth Investment Shares/Title 1**

PROJECT NO: 7209  
MANAGER: Mary Conage  
PROJECT TYPE: Other  
START DATE: 10/21/2011  
END DATE:  
BOARD MTG DATE:  
PROJECT FOCUS:  

PROJECT PURPOSE:  

FUND SOURCE: Other          END DATE:          
FUNDED AMOUNT: 1,000          BOARD MTG DATE:          

PROJECT FOCUS: Parents and children

PROJECT PURPOSE: parent involvement activities and resources

2014-15 Education Foundation Grants

The Education Foundation supports Pinellas County Schools through a variety of grant programs that fund education-related projects for the benefit of teachers and students. The Foundation awarded $261,004 grant funds to 220 teachers impacting over 23,000 students. Funding sources included:
Fund a Classroom
Achieva Financial Literacy
Transamerica Incubator
CareerSource Pinellas
Duke Energy
PTA
Career Education Grants
Verizon
Knology
Best Buy
Walkers Schools Based Grants
Grant Procurement
During the 2014-15 school year, the Special Projects Office reviewed 71 competitive grant opportunities that were presented to various departments, schools, program offices, and teachers as potential funding opportunities.

Competitive Grant proposals developed and submitted: 155
• District level: 21
• School/Department level: 134 (multiple schools/teachers can submit proposal for same grant opportunity)

Grants awarded: 110
• District level: 13
• School/Department level: 97

Total of grant funds awarded: $9,389,974.48
• District level: $ 7,472,922.48
• School/Department level: $ 1,918,052

Grants pending funding decision: 7
• District level: 3
• School/Department level: 4

Reasons the district did not apply for a funding opportunity included:
• district did not qualify for proposed funding
• funding guidelines did not align with district’s strategic directions or program office goals
• decision to partner with another agency rather than serve as lead applicant