The School Board of Pinellas County, Florida

Peggy L. O’Shea

Chairperson

Terry Krassner

Vice-Chairperson

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Michael A. Grego, Ed. D.

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Lori Matway

Associate Superintendent, Student and Community Support Services

Mary R. Conage, Ed.D.

Director, Special Projects

Special Projects Office Mission Statement

To support student achievement and enhance educational initiatives through acquisition and administration of external funding
# Table of Contents

**INTRODUCTION** ............................................................................................................................. 6  
**REPORT** ......................................................................................................................................... 6  
**SPECIAL PROJECTS OFFICE** ........................................................................................................... 6  
**DEFINITION OF TERMS** ................................................................................................................. 7  
**2015-2016 PROJECTS** ...................................................................................................................... 8  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>21st Century Community Learning Centers- i-Class</td>
<td>8</td>
</tr>
<tr>
<td>21st Century Community Learning Centers- ELT</td>
<td>8</td>
</tr>
<tr>
<td>Action for Healthy Kids</td>
<td>8</td>
</tr>
<tr>
<td>Adult Education and Family Literacy - Corrections</td>
<td>9</td>
</tr>
<tr>
<td>Adult Education and Family Literacy English - Civics Education</td>
<td>9</td>
</tr>
<tr>
<td>Adult Education and Family Literacy – General Appropriation</td>
<td>9</td>
</tr>
<tr>
<td>Advancing Wellness and Resilience in Education (AWARE) - Florida</td>
<td>10</td>
</tr>
<tr>
<td>Advancing Wellness and Resilience in Education (AWARE) - Pinellas</td>
<td>10</td>
</tr>
<tr>
<td>Arts in Education Professional Development (AEPD) - Elevate A.R.T.S.</td>
<td>10</td>
</tr>
<tr>
<td>Behavior and Management Moments (BAMM) - NEA Foundation</td>
<td>11</td>
</tr>
<tr>
<td>Book Buddies at Southern Oak Elementary</td>
<td>11</td>
</tr>
<tr>
<td>Bright House Networks Classroom Innovators</td>
<td>11</td>
</tr>
<tr>
<td>Carol M. White Physical Education Program (PEP)</td>
<td>12</td>
</tr>
<tr>
<td>Centers of Excellence in Elementary Teacher Preparation</td>
<td>12</td>
</tr>
<tr>
<td>Child Care Worker Training</td>
<td>12</td>
</tr>
<tr>
<td>Clearwater Arts Alliance</td>
<td>13</td>
</tr>
<tr>
<td>Confucius Classroom at Safety Harbor Middle School</td>
<td>13</td>
</tr>
<tr>
<td>Confucius Classroom at Thurgood Marshall Middle School</td>
<td>13</td>
</tr>
<tr>
<td>Council for Exceptional Children</td>
<td>14</td>
</tr>
<tr>
<td>Creating Music through Movement</td>
<td>14</td>
</tr>
<tr>
<td>District Instructional Leadership and Faculty Development</td>
<td>14</td>
</tr>
<tr>
<td>Duke Energy Grants</td>
<td>15</td>
</tr>
<tr>
<td>Dunedin Rotary</td>
<td>15</td>
</tr>
<tr>
<td>Elevating and Celebrating Effective Teachers and Teaching (ECET2)</td>
<td>15</td>
</tr>
<tr>
<td>Eckerd Youth Alternatives</td>
<td>16</td>
</tr>
<tr>
<td>Exxon Mobile Education Alliance</td>
<td>16</td>
</tr>
<tr>
<td>Ezra Jack Keats Foundation</td>
<td>16</td>
</tr>
<tr>
<td>Florida Agriculture In the Classroom</td>
<td>17</td>
</tr>
<tr>
<td>Florida Association of Science Teachers (F.A.S.T.)</td>
<td>17</td>
</tr>
<tr>
<td>Florida Best and Brightest Teacher Scholarship Program</td>
<td>17</td>
</tr>
<tr>
<td>Florida Diagnostic and Learning Resource System (FDLRS)- General Appropriation</td>
<td>18</td>
</tr>
<tr>
<td>Florida Diagnostic and Learning Resource System (FDLRS)- IDEA, Part B</td>
<td>18</td>
</tr>
<tr>
<td>Florida Diagnostic and Learning Resource System (FDLRS)- IDEA, Part B Preschool</td>
<td>18</td>
</tr>
</tbody>
</table>
Florida First Start ................................................. 19
Florida Gulf Coast University Sub-Award .................................. 19
Fuel up to Play .................................................. 19
Fuel up to Play – Pinellas Park Middle .................................. 20
Gardening for Students with Disabilities .................................. 20
Girls Get I.T./ Florida Endowment Foundation .......................... 20
HSN Cares S.T.E.A.M. ........................................... 21
IDEA Part B, Preschool Entitlement ..................................... 21
IDEA, Part B, Entitlement .......................................... 21
Jan Chase Rutz Fund ............................................. 22
Lakewood Spartans Baseball Batting Cage .................................. 22
Laura Bush Foundation ........................................... 22
Learning in Florida’s Environment (LIFE) ............................... 23
Lowes Toolbox for Education ......................................... 23
MathMovesU ..................................................... 23
MIND Research ................................................... 24
MLK Day of Service .............................................. 24
Muscle Milk Recovery ............................................. 24
Next Generation Systems (Gates Foundation) ......................... 25
NFL Play 60 ................................................................ 25
Partnerships to Improve Community Health ............................ 25
Patterson Family Foundation Library Pledge ............................ 26
Perkins Vocational and Technical, Postsecondary ................... 26
Perkins Vocational and Technical, Secondary ........................... 26
Pinellas Education Foundation ........................................ 27
Pinellas Refugee Education Program (PREP) ......................... 27
Project 10 ESE ................................................................ 28
Robotics Club at Palm Harbor University High ....................... 28
School Improvement Grant (SIG), 1003(a) .............................. 28
Schoolwide Positive Behavior Supports (SWPBS)- University of South Florida ........................................ 29
Seahawk Showcase ................................................... 29
SEDNET Discretionary ............................................. 29
SEDNET General Appropriation ...................................... 30
SEDNET IDEA, Part B ............................................. 30
SME Education Foundation ........................................... 30
Solid Fuel Rocket .................................................... 31
Southwest Florida Management District (SWFWMD) - Supplies ........................................ 31
Southwest Florida Management District (SWFWMD) - Supplies .......................................... 31
Southwest Florida Management District (SWFWMD) - Salaries ........................................... 32
Southwest Florida Management District (SWFWMD) - Salaries ........................................... 32
Southwest Florida Water Management District (SWFWMD) - Splash ........................................ 32
Southwest Florida Water Management District (SWFWMD) - Splash ........................................ 33
State Personnel Development Grant (SPDG)- Strategic Instruction Model ........................................ 33
STEMER- Greek Style at Bauder Elementry .......................... 33
Suncoast Tennis ....................................................... 34
Target Field Trips ...................................................... 34
INTRODUCTION

This report has been prepared to detail the projects and grants that were newly awarded or continued in support of Pinellas County Schools’ strategic directions during the 2015-2016 school year.

REPORT

This document provides pertinent information relative to each of the 91 programs funded in the total amount of $112,285,497, either directly or indirectly through the activities and efforts of the Special Projects office. There is a possibility that some of the projects included in this report may later receive additional funding, lose funding, be amended or extended. It is advisable to consult with the Project Manager or Special Projects office before using information contained in this document for official reports.

SPECIAL PROJECTS OFFICE

The Special Projects office is responsible for assuring that the school district has the opportunity to participate in, and maintain compliance for, programs that are available through federal, state, local, and private sources. The office maintains information regarding existing and pending legislation specific to grants and communicates this information to appropriate school district personnel and the community. A grants information web page is available on the district’s website and is updated on a regular basis. The office also provides necessary technical assistance for the development of grant proposals and grant-funded contracts. The Special Projects office assists with project negotiations and monitors the implementation of regulations, policies, and restrictions of various programs. Furthermore, the office monitors budgetary expenditures, guarantees local commitments, facilitates submission of reports, and maintains documentation for auditing purposes. The office serves as the grants liaison between the school district and various community agencies, as well as the non-public schools which may be eligible to receive services through certain federal projects.
## DEFINITION OF TERMS

<table>
<thead>
<tr>
<th>Term</th>
<th>Definition</th>
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<tbody>
<tr>
<td>Project Number</td>
<td>The official district number assigned to a project by the district’s Accounting department</td>
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<tr>
<td>Manager</td>
<td>Person responsible for implementation of a project</td>
</tr>
<tr>
<td>Project Type</td>
<td>Identification of project as competitive, entitlement, or other</td>
</tr>
<tr>
<td></td>
<td>• Competitive: Project for which the applicant designs the project and competes with other applicants for funds; the funding agency selects projects for funding and determines amount of funding</td>
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<td></td>
<td>• Entitlement: Project for which funds are allocated primarily on the basis of a formula that seeks to distribute available funds among recipients in an equitable fashion; funding is not competitive</td>
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<td></td>
<td>• Other: Project or grant for which funds are allocated at the discretion of a public or private entity</td>
</tr>
<tr>
<td>Fund Source</td>
<td>Identification of the project’s funding source as Federal, State, or Other (such as private or corporate)</td>
</tr>
<tr>
<td>Funded Amount</td>
<td>The amount of funds awarded to a project</td>
</tr>
<tr>
<td>Start Date</td>
<td>The official date that implementation of a project begins</td>
</tr>
<tr>
<td>End Date</td>
<td>The date that a project implementation period terminates</td>
</tr>
<tr>
<td>Note:</td>
<td>Some projects are ongoing, with no set ending date.</td>
</tr>
<tr>
<td>Board Meeting Date</td>
<td>The date a project was submitted to the School Board for approval</td>
</tr>
<tr>
<td>Note:</td>
<td>Pertains to projects with an amount of $250,000 or greater</td>
</tr>
<tr>
<td>Project Focus</td>
<td>Goal(s) or need(s) addressed by the project</td>
</tr>
<tr>
<td>Project Benefit</td>
<td>A concise description of how the project enhanced student learning and supported the overall educational program</td>
</tr>
</tbody>
</table>
2015-2016 PROJECTS

21st Century Community Learning Centers- i-Class

PROJECT NO: D960
MANAGER: Valerie Brimm

PROJECT TYPE: Competitive  START DATE: 7/1/2015
FUNDED AMOUNT: 499,071    BOARD MTG DATE: 5/19/2016

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided tutoring, mentoring, and academic enrichment for students during extended learning programs at Fairmount Park, Melrose, and Campbell Park elementary schools; also provided adult family literacy services

21st Century Community Learning Centers- ELT

PROJECT NO: D961
MANAGER: Valerie Brimm

PROJECT TYPE: Competitive  START DATE: 8/31/2015
FUNDED AMOUNT: 498,127    BOARD MTG DATE: 5/19/2016

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided tutoring, mentoring, and academic enrichment for students during extended learning programs at Lakewood, Maximo, New Heights, and North Shore elementary schools; also provided adult family literacy services

Action for Healthy Kids

PROJECT NO: 7134
MANAGER: Principal

PROJECT TYPE: Other      START DATE: 12/9/15
FUND SOURCE: Other      END DATE: 
FUNDED AMOUNT: 900      BOARD MTG DATE: 

PROJECT FOCUS: Health and Wellness

PROJECT BENEFIT: Provided funds for students at Skyview elementary to establish a run/walk club
Adult Education and Family Literacy - Corrections

PROJECT NO: D824
MANAGER: Margaret Paynter

PROJECT TYPE: Other
FUND SOURCE: Federal
FUNDED AMOUNT: 100,000

START DATE: 7/1/2015
END DATE: 6/30/2016
BOARD MTG DATE: 4/24/2015

PROJECT FOCUS: Adult Education and Literacy

PROJECT BENEFIT: Provided classroom enhancements and curriculum assistance for Pinellas County jail inmate learners enrolled in Dixie Hollins Adult Education Center’s Adult Basic Education and GED preparation programs

Adult Education and Family Literacy English - Civics Education

PROJECT NO: D826
MANAGER: Margaret Paynter

PROJECT TYPE: Other
FUND SOURCE: Federal
FUNDED AMOUNT: 140,407

START DATE: 7/1/2015
END DATE: 6/30/2016
BOARD MTG DATE: 4/24/2015

PROJECT FOCUS: Adult Education and Literacy

PROJECT BENEFIT: Provided an integrated program of services that incorporated English literacy and civics education for the most economically disadvantaged students

Adult Education and Family Literacy – General Appropriation

PROJECT NO: D821
MANAGER: Margaret Paynter

PROJECT TYPE: Other
FUND SOURCE: Federal
FUNDED AMOUNT: 1,065,841

START DATE: 7/1/2015
END DATE: 6/30/2016
BOARD MTG DATE: 4/28/2015

PROJECT FOCUS: Adult Education and Literacy

PROJECT BENEFIT: Provided opportunities for economically disadvantaged, adult students to acquire academic knowledge and skills to successfully transition into higher education or the workplace; populations served included students who were non-high school graduates, incarcerated or institutionalized, immigrants, or limited English proficient
**Advancing Wellness and Resilience in Education (AWARE)- Florida**

PROJECT NO: D980  
MANAGER: Vicki Koller  
PROJECT TYPE: Competitive  
FUND SOURCE: Federal  
FUNDED AMOUNT: 391,456

START DATE: 9/30/2015  
END DATE: 9/29/2016  
BOARD MTG DATE:

PROJECT FOCUS: Student Support Services  
PROJECT BENEFIT: Provided funds to support safer schools, improvement of schools’ climate, and increased awareness of health issues, including youth mental health

**Advancing Wellness and Resilience in Education (AWARE) - Pinellas**

PROJECT NO: D950  
MANAGER: Vicki Koller  
PROJECT TYPE: Competitive  
FUND SOURCE: Federal  
FUNDED AMOUNT: 81,367

START DATE: 9/30/2015  
END DATE: 9/29/2016  
BOARD MTG DATE: 6/10/2014

PROJECT FOCUS: Student Support Services  
PROJECT BENEFIT: Provided funds for individuals to be trained as certified instructors in Youth Mental Health First Aid

**Arts in Education Professional Development (AEPD)- Elevate A.R.T.S.**

PROJECT NO: C970  
MANAGER: Lisa Lehmann  
PROJECT TYPE: Competitive  
FUND SOURCE: Federal  
FUNDED AMOUNT: 363,014

START DATE: 10/1/2014  
END DATE: 9/30/2018  
BOARD MTG DATE: 5/20/2014

PROJECT FOCUS: Highly Effective Teachers  
PROJECT BENEFIT: Provided funds for wrap-around professional development and support for art teachers to increase teacher retention and improve student achievement at Azalea Middle, John Hopkins, Tyrone, Bear Creek, Campbell Park, Fairmount Park, Lakewood Elementary, Maximo, Melrose and Woodlawn
Behavior and Management Moments (BAMM)- NEA Foundation

PROJECT NO: 7169
MANAGER: Principal

PROJECT TYPE: Other START DATE: 4/15/2015
FUND SOURCE: Other END DATE: 4/15/2016
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Student Achievement/Student Support Services

PROJECT BENEFIT: Provided funds to implement a research-based program to improve actions of teens in school, at home, and in the community

Book Buddies at Southern Oak Elementary

PROJECT NO: 7153
MANAGER: Principal

PROJECT TYPE: Other START DATE: 1/27/2015
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Student Achievement/Family Engagement

PROJECT BENEFIT: Provided funds to purchase Book Buddy Bags, books, and supplies for promoting literacy skills at home with Pre-K students at Southern Oak Elementary

Bright House Networks Classroom Innovators

PROJECT NO: 7129
MANAGER: Principals

PROJECT TYPE: Competitive START DATE: 6/10/2014
FUND SOURCE: Other END DATE: 4/30/2016
FUNDED AMOUNT: 2,927 BOARD MTG DATE:

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided funds for implementation of innovative learning projects at Walsingham, Skycrest, Skyview, Mildred Helms, Fuguitt, Highland Lakes, Melrose, Fairmount Park, Sexton, Brooker Creek, McMullen-Booth, and Lakeview Fundamental elementary schools
Carol M. White Physical Education Program (PEP)

PROJECT NO: D915  
MANAGER: Ashley Grimes

PROJECT TYPE: Competitive  
FUND SOURCE: Federal  
FUNDED AMOUNT: 330,362  
START DATE: 10/1/2015  
END DATE: 9/30/2016

PROJECT FOCUS: Health and Wellness

PROJECT BENEFIT: Provided resources and supports for health-related fitness and consumption of fruits and vegetables for students at all middle schools and Lakewood High Centers of Excellence in Elementary Teacher Preparation

PROJECT NO: D990  
MANAGER: William Aligood

PROJECT TYPE: Competitive  
FUND SOURCE: Federal  
FUNDED AMOUNT: 502,380  
START DATE: 8/15/2014  
END DATE: 6/30/2017

PROJECT FOCUS: Highly Effective Teachers

PROJECT BENEFIT: Provided professional development to increase content knowledge in the core subject areas and enhance the field experience of teacher interns at elementary schools

Child Care Worker Training

PROJECT NO: D855  
MANAGER: Debra Barker

PROJECT TYPE: Other  
FUND SOURCE: Federal  
FUNDED AMOUNT: 683,649  
START DATE: 7/1/2015  
END DATE: 6/30/2016  
BOARD MTG DATE: 6/25/2015

PROJECT FOCUS: Highly Effective Workforce

PROJECT BENEFIT: Provided resources for coordination and administration of mandated training services for child care center personnel and family child care providers
Clearwater Arts Alliance

PROJECT NO: 7128
MANAGER: Principal

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 500

PROJECT FOCUS: Arts Education and Enrichment

PROJECT BENEFIT: Provided a guest artist who worked with art classes to construct public art for the gardens at High Point Elementary School

Confucius Classroom at Safety Harbor Middle School

PROJECT NO: 7166
MANAGER: Principal

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 13,415

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided support for an agreement with the Asia Society to implement a Confucius Classroom at Safety Harbor Middle School and enrich students' learning experience through the Mandarin Chinese language program

Confucius Classroom at Thurgood Marshall Middle School

PROJECT NO: 7145
MANAGER: Principal

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 20,559

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided funds to establish a Confucius Classroom at Thurgood Marshall Middle to enhance understanding and friendship between the young people of China and the US through language learning, joint projects, field trips, and cultural events
Council for Exceptional Children

PROJECT NO: 7103
MANAGER: Principals

PROJECT TYPE: Other START DATE: 7/1/2015
FUND SOURCE: Other END DATE: 6/15/2016
FUNDED AMOUNT: 2,322

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided resources to support various classroom projects in Exceptional Student Education programs at Nina Harris, Safety Harbor Elementary, Sawgrass Elementary, Bay Point Middle, Tarpon Springs Middle, Tyrone Middle, Lakewood Elementary, St. Petersburg High, Plumb Elementary, and Mildred Helms Elementary

Creating Music through Movement

PROJECT NO: 7177
MANAGER: Principal

PROJECT TYPE: Other START DATE: 8/1/2015
FUND SOURCE: Other END DATE: 6/30/2016
FUNDED AMOUNT: 4,999

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds to purchase the Soundbeam System, an interactive technology that allows students with physical challenges to make music like their non-disabled peers at Nina Harris

District Instructional Leadership and Faculty Development

PROJECT NO: 1505
MANAGER: Lou Cerreta

PROJECT TYPE: Competitive START DATE: 7/1/2015
FUNDED AMOUNT: 250,983

PROJECT FOCUS: Highly Effective School Leaders

PROJECT BENEFIT: Provided resources for intensive professional development school administrators through an Accomplished Principal Academy and a summer job-embedded professional learning opportunity for aspiring principals
**Duke Energy Grants**

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7146</th>
</tr>
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<tbody>
<tr>
<td>MANAGER:</td>
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<td>START DATE:</td>
<td>1/7/2015</td>
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<tr>
<td>END DATE:</td>
<td>8/1/2015</td>
</tr>
</tbody>
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**PROJECT FOCUS:** Extended Learning and Academic Enrichment

**PROJECT BENEFIT:** Provided resources to support a vegetable and butterfly garden through the Green Team Club at Thurgood Marshall Fundamental Middle

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**Dunedin Rotary**

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7108</th>
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<tbody>
<tr>
<td>MANAGER:</td>
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<tr>
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</tr>
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<td>START DATE:</td>
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</tr>
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<td>BOARD MTG DATE:</td>
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</table>

**PROJECT FOCUS:** Extended Learning and Academic Enrichment

**PROJECT BENEFIT:** Provided funds to support a model rocket club at Dunedin Highland Middle and a 4th Grade Dual Language program at Garrison Jones Elementary

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**Elevating and Celebrating Effective Teachers and Teaching (ECET2)**

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7168</th>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Joanne Wright</td>
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<tr>
<td>PROJECT TYPE:</td>
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<td>FUNDED AMOUNT:</td>
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<td>3/14/2016</td>
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<td>END DATE:</td>
<td>7/20/2016</td>
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<td>BOARD MTG DATE:</td>
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**PROJECT FOCUS:** Highly Effective Teachers

**PROJECT BENEFIT:** Provided professional development and collaboration opportunities at the Innisbrook conference training center to support teachers as leaders and advocates of their profession
### Eckerd Youth Alternatives

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>1510</th>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Andrew Weatherill</td>
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<tr>
<td>PROJECT TYPE:</td>
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<td>END DATE:</td>
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<td>FUNDED AMOUNT:</td>
<td>65,062</td>
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<td>BOARD MTG DATE:</td>
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</table>

**PROJECT FOCUS:** Student Support Services

**PROJECT BENEFIT:** Provided funds for a full-time Pinellas County Schools Guidance Counselor to administer academic and career advisement to high school students in licensed foster care

### Exxon Mobile Education Alliance

<table>
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<tr>
<th>PROJECT NO:</th>
<th>7178</th>
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<tbody>
<tr>
<td>MANAGER:</td>
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<td>END DATE:</td>
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<td>FUNDED AMOUNT:</td>
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<td>BOARD MTG DATE:</td>
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</tbody>
</table>

**PROJECT FOCUS:** Student Achievement

**PROJECT BENEFIT:** Provided funds to support math and science programs at Dunedin High, Northeast High, and Tarpon Springs High

### Ezra Jack Keats Foundation

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7305</th>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Principal</td>
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<tr>
<td>PROJECT TYPE:</td>
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<td>FUNDED AMOUNT:</td>
<td>500</td>
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<td>BOARD MTG DATE:</td>
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</tbody>
</table>

**PROJECT FOCUS:** Student Achievement

**PROJECT BENEFIT:** Provided funds to support inventive literacy programs at Forest Lakes Elementary
Florida Agriculture In the Classroom

PROJECT NO:  7115  
MANAGER:  Principal

PROJECT TYPE: Other  
START DATE:  10/27/2015
FUND SOURCE: Other  
END DATE:  
FUNDED AMOUNT: 500  
BOARD MTG DATE:

PROJECT FOCUS:  Student Achievement

PROJECT BENEFIT: Provided funds for activities to help students understand complex concepts between math, science and foods through agriculture at Pinellas Park Middle School

Florida Association of Science Teachers (F.A.S.T.)

PROJECT NO:  7300  
MANAGER:  Principal

PROJECT TYPE: Other  
START DATE:  1/13/2016
FUND SOURCE: Other  
END DATE:  
FUNDED AMOUNT: 500  
BOARD MTG DATE:

PROJECT FOCUS:  Student Achievement

PROJECT BENEFIT: Provided funds for the purchase of technology to conduct research, record reflections, and complete assignments at Tyrone Middle

Florida Best and Brightest Teacher Scholarship Program

PROJECT NO:  1585  
MANAGER:  Cathy Hunt

PROJECT TYPE: Other  
START DATE:  7/1/2015
FUND SOURCE: Other  
END DATE:  6/30/2016
FUNDED AMOUNT: 785,346  
BOARD MTG DATE:

PROJECT FOCUS:  Highly Effective Teachers

PROJECT BENEFIT: Provided funds to award scholarships of $10,000 for up to 4,402 teachers based on SAT or ACT scores
Florida Diagnostic and Learning Resource System (FDLRS)- General Appropriation

PROJECT NO: 1578  
MANAGER: Kristen Redding  

PROJECT TYPE: Other  
FUND SOURCE: Federal  
FUNDED AMOUNT: 37,632  

START DATE: 7/1/2015  
END DATE: 6/30/2016  
BOARD MTG DATE: 

PROJECT FOCUS: Student Support Services  

PROJECT BENEFIT: Provided funds to support four functions of the Florida Diagnostic & Learning Resources System (FDLRS): Child Find, Human Resource Development, Technology, and Parent Services, including support for students receiving Gifted services.

Florida Diagnostic and Learning Resource System (FDLRS)- IDEA, Part B

PROJECT NO: D570  
MANAGER: Kristen Redding  

PROJECT TYPE: Other  
FUND SOURCE: Federal  
FUNDED AMOUNT: 1,203,044  

START DATE: 7/1/2015  
END DATE: 8/31/2016  
BOARD MTG DATE: 6/9/2015  

PROJECT FOCUS: Student Achievement/Family Engagement  

PROJECT BENEFIT: Provided funds to support professional development for district staff and eligible non-public school personnel, parent partnerships and Family Friendly Schools, and assistive technology for exceptional students.

Florida Diagnostic and Learning Resource System (FDLRS)- IDEA, Part B Preschool

PROJECT NO: D550  
MANAGER: Kristen Redding  

PROJECT TYPE: Other  
FUND SOURCE: Federal  
FUNDED AMOUNT: 190,112  

START DATE: 7/1/2015  
END DATE: 8/31/2016  
BOARD MTG DATE: 5/14/2015  

PROJECT FOCUS: Student Support Services  

PROJECT BENEFIT: Provided funds to assist in the location, identification, evaluation and initiation of appropriate education or other needed services to at-risk children and youth, birth through entry into public school.
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>NO:</th>
<th>MANAGER</th>
<th>TYPE</th>
<th>START DATE</th>
<th>END DATE</th>
<th>FUNDED AMOUNT</th>
<th>BOARD MTG DATE</th>
</tr>
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<tbody>
<tr>
<td><strong>Florida First Start</strong></td>
<td>1545</td>
<td>Bonnie Mettetal</td>
<td>Other</td>
<td>7/1/2015</td>
<td>6/30/2016</td>
<td>239,220</td>
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<tr>
<td>PROJECT FOCUS:</td>
<td></td>
<td></td>
<td>Student Support Services</td>
<td></td>
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<tr>
<td>PROJECT BENEFIT:</td>
<td></td>
<td></td>
<td>Provided resources and supports, including in-home visitation, for families of economically disadvantaged children (ages birth to 5) with additional risk factors for future school failure</td>
<td></td>
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<tr>
<td><strong>Florida Gulf Coast University Sub-Award</strong></td>
<td>B591</td>
<td>Cindi Medici</td>
<td>Other</td>
<td>10/1/2015</td>
<td>9/30/2016</td>
<td>123,337</td>
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<td>PROJECT FOCUS:</td>
<td></td>
<td></td>
<td>Student Support Services</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>PROJECT BENEFIT:</td>
<td></td>
<td></td>
<td>Provided funds to implement evidence based strategies (Strategic Instructional Model and Check and Connect) for students with disabilities</td>
<td></td>
<td></td>
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<tr>
<td><strong>Fuel up to Play</strong></td>
<td>7147</td>
<td>Peggy Johns</td>
<td>Other</td>
<td>10/1/2014</td>
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<td>18,069</td>
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<tr>
<td>PROJECT FOCUS:</td>
<td></td>
<td></td>
<td>Health and Wellness</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PROJECT BENEFIT:</td>
<td></td>
<td></td>
<td>Provided funds for activities to encourage students to make healthy food choices and be active for at least 60 minutes per day</td>
<td></td>
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</tr>
</tbody>
</table>
**Fuel up to Play – Pinellas Park Middle**

PROJECT NO: 7174  
MANAGER: Principal

PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 3,600

START DATE: 1/5/2016  
END DATE:  
BOARD MTG DATE:

PROJECT FOCUS: Health and Wellness

PROJECT BENEFIT: Provided funds for programs to encourage students to increase daily physical activity and healthy eating choices at Pinellas Park Middle

**Gardening for Students with Disabilities**

PROJECT NO: 7184  
MANAGER: Principal

PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 500

START DATE: 9/15/2015  
END DATE: 6/30/2016  
BOARD MTG DATE:

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided funds for cross curricular learning through a gardening project at Northeast High

**Girls Get I.T./ Florida Endowment Foundation**

PROJECT NO: 7127  
MANAGER: Principal

PROJECT TYPE: Competitive  
FUND SOURCE: Other  
FUNDED AMOUNT: 3,800

START DATE: 9/30/2013  
END DATE:  
BOARD MTG DATE:

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided funds for activities to encourage female students to explore science, technology, engineering, and math (STEM) courses, college majors, and careers at Clearwater Fundamental Middle School
HSN Cares S.T.E.A.M.

PROJECT NO: 7124
MANAGER: Principal

PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 39,181

START DATE: 12/1/2013
END DATE: 
BOARD MTG DATE: 

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided funds to expand the Science, Technology, Engineering, Arts, and Math (S.T.E.A.M.) initiative for students at Thurgood Marshall Fundamental Middle School

IDEA Part B, Preschool Entitlement

PROJECT NO: D560
MANAGER: Crystal Clisby

PROJECT TYPE: Entitlement
FUND SOURCE: Federal
FUNDED AMOUNT: 795,784

START DATE: 7/1/2015
END DATE: 6/30/2016
BOARD MTG DATE: 7/28/2015

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds for specialized programs and services for special needs children (ages 0-5), their families and teachers

IDEA, Part B, Entitlement

PROJECT NO: D300
MANAGER: Crystal Clisby

PROJECT TYPE: Entitlement
FUND SOURCE: Federal
FUNDED AMOUNT: 27,318,674

START DATE: 7/1/2015
END DATE: 6/30/2016
BOARD MTG DATE: 7/28/2015

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds to ensure a free appropriate public education for all children with disabilities through activities designed to increase the level, intensity, and quality of services
**Jan Chase Rutz Fund**

PROJECT NO: 7138  
MANAGER: Principals  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 1,002  
START DATE: 4/15/2015  
END DATE:  
BOARD MTG DATE:  
PROJECT FOCUS: Extended Learning and Academic Enrichment  
PROJECT BENEFIT: Provided funds to support teacher-directed classroom innovations to enrich the student's learning process at Gibbs High, Osceola Middle, East Lake Middle, and Northeast High

**Lakewood Spartans Baseball Batting Cage**

PROJECT NO: 7187  
MANAGER: Principal  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 4,666  
START DATE: 7/1/2015  
END DATE: 9/30/2015  
BOARD MTG DATE:  
PROJECT FOCUS: Safety/Effective and Efficient Operations  
PROJECT BENEFIT: Provided funds to make repairs and improvements to batting cages, turf, and gates for Lakewood High

**Laura Bush Foundation**

PROJECT NO: 7304  
MANAGER: Principal  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 5,000  
START DATE: 5/1/2014  
END DATE:  
BOARD MTG DATE:  
PROJECT FOCUS: Student Achievement  
PROJECT BENEFIT: Provided funds for the purchase of library book and magazines at Melrose Elementary
**Learning in Florida’s Environment (LIFE)**

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Julie Poth</td>
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<tr>
<td>PROJECT TYPE:</td>
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<td>FUND SOURCE:</td>
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<td>FUNDED AMOUNT:</td>
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<td>END DATE:</td>
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<td>PROJECT FOCUS:</td>
<td>Student Achievement</td>
</tr>
<tr>
<td>PROJECT BENEFIT:</td>
<td>Provided funds for activities to improve student achievement, support teacher development, and increase knowledge of the region’s unique natural communities and resources</td>
</tr>
</tbody>
</table>

**Lowes Toolbox for Education**

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
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<tr>
<td>PROJECT FOCUS:</td>
<td>Extended Learning and Academic Enrichment</td>
</tr>
<tr>
<td>PROJECT BENEFIT:</td>
<td>Provided funds to support agriculture and gardening projects at Pinellas Park Middle, Azalea Middle, Azalea Elementary and Kings Highway Elementary</td>
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</table>

**MathMovesU**

<table>
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<tr>
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<tbody>
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<td>FUNDED AMOUNT:</td>
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<td>END DATE:</td>
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<td>BOARD MTG DATE:</td>
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<tr>
<td>PROJECT FOCUS:</td>
<td>Extended Learning and Academic Enrichment</td>
</tr>
<tr>
<td>PROJECT BENEFIT:</td>
<td>Provided funds for innovative and creative activities to enhance the math programs and motivate students to excel in math at Clearwater Fundamental Middle, Safety Harbor Middle, and Dunedin Highlands Middle</td>
</tr>
</tbody>
</table>
**MIND Research**

PROJECT NO: 7101  
MANAGER: Laurel Rotter  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 13,746  
START DATE: 1/9/2016  
END DATE: 5/31/2016  
BOARD MTG DATE:  

PROJECT FOCUS: Highly Effective Teachers  

PROJECT BENEFIT: Provided funds for hands-on, interactive training for teachers to learn instructional practices designed to deepen knowledge of fractions.

**MLK Day of Service**

PROJECT NO: 7107  
MANAGER: Principal  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 153  
START DATE: 11/1/2014  
END DATE:  
BOARD MTG DATE:  

PROJECT FOCUS: Extended Learning and Academic Enrichment  

PROJECT BENEFIT: Provided funds to support Martin Luther King, Jr. Day of Service projects at Pinellas Park Middle.

**Muscle Milk Recovery**

PROJECT NO: 7194  
MANAGER: Principals  
PROJECT TYPE: Other  
FUND SOURCE: Other  
FUNDED AMOUNT: 3,159  
START DATE: 5/1/2014  
END DATE:  
BOARD MTG DATE:  

PROJECT FOCUS: Health and Wellness  

PROJECT BENEFIT: Provided funds to assist school athletic programs with the purchase of equipment and/or restoring facilities at Lakewood High and Tarpon Springs High.
Next Generation Systems (Gates Foundation)

PROJECT NO: 1513
MANAGER: Dennis Russo

PROJECT TYPE: Other START DATE: 9/1/2013
FUND SOURCE: Other END DATE: 6/30/2017
FUNDED AMOUNT: 2,753,900 BOARD MTG DATE:

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds to support the planning and implementation of personalized learning programs at Lealman Innovation Academy, Clearwater High, Pinellas Park High, Northeast High, Seminole High, and Career Academies of Seminole

NFL Play 60

PROJECT NO: 7116
MANAGER: Principals

PROJECT TYPE: Other START DATE: 12/1/2015
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 13,572 BOARD MTG DATE:

PROJECT FOCUS: Health and Wellness

PROJECT BENEFIT: Provided funds for the purchase of equipment, supplies and events to promote health and wellness at Fairmount Park Elementary and Pinellas Park Middle

Partnerships to Improve Community Health

PROJECT NO: D856
MANAGER: Peggy Johns

PROJECT TYPE: Competitive START DATE: 10/1/2015
FUND SOURCE: Federal END DATE: 9/30/2016
FUNDED AMOUNT: 39,412 BOARD MTG DATE: 10/2/2015

PROJECT FOCUS: Health and Wellness

PROJECT BENEFIT: Provided funds for activities and programs to promote healthier food access and choices and to increase physical activity
**Patterson Family Foundation Library Pledge**

PROJECT NO:  7302  
MANAGER:  Principal  

PROJECT TYPE:  Other  
FUND SOURCE:  Other  
FUNDED AMOUNT:  6,500  

START DATE:  12/1/2015  
END DATE:  5/30/2016  
BOARD MTG DATE:  

PROJECT FOCUS:  Student Achievement  

PROJECT BENEFIT:  Provided funds to purchase books for struggling readers, replace tattered classics, and increase the selection of books that reflect diverse interests of students at Boca Ciega High

**Perkins Vocational and Technical, Postsecondary**

PROJECT NO:  D460  
MANAGER:  Mark Hunt  

PROJECT TYPE:  Other  
FUND SOURCE:  Federal  
FUNDED AMOUNT:  581,963  

START DATE:  7/1/2015  
END DATE:  6/30/2016  
BOARD MTG DATE:  5/19/2015  

PROJECT FOCUS:  College, Career, and Technical Education  

PROJECT BENEFIT:  Provided funds to develop the academic, vocational and technical skills of postsecondary students enrolled in vocational, and technical education programs

**Perkins Vocational and Technical, Secondary**

PROJECT NO:  D440  
MANAGER:  Mark Hunt  

PROJECT TYPE:  Other  
FUND SOURCE:  Federal  
FUNDED AMOUNT:  1,130,027  

START DATE:  7/1/2015  
END DATE:  6/30/2016  
BOARD MTG DATE:  5/19/2015  

PROJECT FOCUS:  College, Career, and Technical Education  

PROJECT BENEFIT:  Provided funds to develop the academic vocational, and technical skills of secondary students enrolled in vocational and technical education programs
Pinellas Education Foundation

PROJECT NO: 7150
MANAGER: Principals
PROJECT TYPE: Other
FUND SOURCE: Other
FUNDED AMOUNT: 12,186

START DATE: 10/27/2015
END DATE: 
BOARD MTG DATE: 

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided materials, supplies and other resources to enhance classroom instruction at Thurgood Marshall Middle, Meadowlawn Middle, Tyrone Middle, Perkins Elementary, Lealman Elementary, and Gulf Beaches Elementary

Pinellas Refugee Education Program (PREP)

PROJECT NO: D830
MANAGER: Doug Haskitt
PROJECT TYPE: Other
FUND SOURCE: Federal
FUNDED AMOUNT: 437,000

START DATE: 7/31/2015
END DATE: 7/31/2016
BOARD MTG DATE: 7/28/2015

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds for the Refugee Education Project to continue implementation of a comprehensive education and training program for refugees and entrants in Pinellas County

Plato Academy Pinellas Park Charter

PROJECT NO: D841
MANAGER: Principal
PROJECT TYPE: Other
FUND SOURCE: Federal
FUNDED AMOUNT: 175,000

START DATE: 6/26/2015
END DATE: 7/31/2016
BOARD MTG DATE: 

PROJECT FOCUS: Student Achievement

PROJECT PURPOSE: Provided funds for the planning, design, and implementation of a charter school program at Plato Academy Pinellas Park
**Project 10 ESE**

PROJECT NO: 7106  
MANAGER: Katie Csaszar  

PROJECT TYPE: Other  
START DATE: 4/22/2016  
FUND SOURCE: Other  
END DATE: 9/30/2016  
FUNDED AMOUNT: 4,007  
BOARD MTG DATE:  

PROJECT FOCUS: Student Support Services  

PROJECT BENEFIT: Provided funds to increase the availability and accessibility of quality transition services for students with disabilities  

**Robotics Club at Palm Harbor University High**

PROJECT NO: 7190  
MANAGER: Principal  

PROJECT TYPE: Competitive  
START DATE: 1/6/2014  
FUND SOURCE: Other  
END DATE:  
FUNDED AMOUNT: 1,000  
BOARD MTG DATE:  

PROJECT FOCUS: Extended Learning and Academic Enrichment  

PROJECT BENEFIT: Provided funds to promote healthy competition and offset costs of building and promoting robotics in tournaments and leagues at Palm Harbor University High  

**School Improvement Grant (SIG), 1003(a)**

PROJECT NO: D671  
MANAGER: Felita Grant  

PROJECT TYPE: Entitlement  
START DATE: 9/1/2015  
FUND SOURCE: Federal  
END DATE: 6/30/2016  
FUNDED AMOUNT: 648,709  
BOARD MTG DATE: 11/7/2015  

PROJECT FOCUS: Student Achievement  

PROJECT BENEFIT: Provides funds for additional supplemental resources for instructional support and professional development at Campbell Park, Fairmount Park, Lakewood Elementary, Maximo, and Melrose
### Schoolwide Positive Behavior Supports (SWPBS) - University of South Florida

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7213</th>
<th>MANAGER:</th>
<th>Debbie Thornton</th>
</tr>
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<tbody>
<tr>
<td>PROJECT TYPE:</td>
<td>Other</td>
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<td>FUND SOURCE:</td>
<td>Other</td>
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<td>FUNDED AMOUNT:</td>
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<td>PROJECT FOCUS:</td>
<td>Student Support Services</td>
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<td></td>
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<tr>
<td>PROJECT BENEFIT:</td>
<td>Provided funds to implement school-wide PBS programs</td>
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<td></td>
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</table>

### Seahawk Showcase

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>7189</th>
<th>MANAGER:</th>
<th>Principal</th>
</tr>
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<tbody>
<tr>
<td>PROJECT TYPE:</td>
<td>Other</td>
<td>START DATE:</td>
<td>11/1/2015</td>
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<tr>
<td>FUND SOURCE:</td>
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<td>END DATE:</td>
<td>5/27/2015</td>
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<td>FUNDED AMOUNT:</td>
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<tr>
<td>PROJECT FOCUS:</td>
<td>Extended Learning and Academic Enrichment</td>
<td></td>
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<tr>
<td>PROJECT BENEFIT:</td>
<td>Provided funds to support publication of the Seahawk Showcase, which features students’ writing, singing, drawing, and other performances at Bauder Elementary</td>
<td></td>
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</table>

### SEDNET Discretionary

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>D871</th>
<th>MANAGER:</th>
<th>Melissa Andress</th>
</tr>
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<tbody>
<tr>
<td>PROJECT TYPE:</td>
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<tr>
<td>FUNDED AMOUNT:</td>
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<td>PROJECT FOCUS:</td>
<td>Student Support Services</td>
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<td></td>
</tr>
<tr>
<td>PROJECT BENEFIT:</td>
<td>Provided funds to support a comprehensive system of care for students with emotional/behavioral disturbances, through a collaborative, multi-agency network</td>
<td></td>
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</tr>
</tbody>
</table>
SEDNET General Appropriation

PROJECT NO: 1583
MANAGER: Melissa Andress

PROJECT TYPE: Other
START DATE: 7/1/2015
FUND SOURCE: Federal
END DATE: 6/30/2016
FUNDED AMOUNT: 13,870

PROJECT FOCUS: Student Support Services

PROJECT BENEFIT: Provided funds to support a comprehensive system of care for students with emotional/behavioral disturbances, through a collaborative, multi-agency network

SEDNET IDEA, Part B

PROJECT NO: D872
MANAGER: Melissa Andress

PROJECT TYPE: Other
START DATE: 7/1/2015
FUND SOURCE: Federal
END DATE: 8/31/2016
FUNDED AMOUNT: 72,628

PROJECT FOCUS: Student Support Services

PROJECT BENEFIT: Provided funds to support a comprehensive system of care for children with emotional/behavioral disturbances, through a collaborative, multi-agency network

SME Education Foundation

PROJECT NO: 7135
MANAGER: Principal

PROJECT TYPE: Other
START DATE: 2/19/2014
FUND SOURCE: Other
END DATE:
FUNDED AMOUNT: 20,888

PROJECT FOCUS: College, Career, and Technical Education

PROJECT BENEFIT: Provided funds to enhance the manufacturing education program at East Lake High School
### Solid Fuel Rocket

<table>
<thead>
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<tbody>
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<td>FUND SOURCE:</td>
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<td>FUNDED AMOUNT:</td>
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<td>START DATE:</td>
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<td>BOARD MTG DATE:</td>
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</table>

**PROJECT FOCUS:** Extended Learning and Academic Enrichment

**PROJECT BENEFIT:** Provided funds to support the infusion of construction and rocket launching into the science curriculum at Oldsmar Elementary

### Southwest Florida Management District (SWFWMD)- Supplies

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
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<tbody>
<tr>
<td>MANAGER:</td>
<td>Julie Poth</td>
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<tr>
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<td>FUND SOURCE:</td>
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<td>FUNDED AMOUNT:</td>
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<tr>
<td>BOARD MTG DATE:</td>
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</tbody>
</table>

**PROJECT FOCUS:** Student Achievement

**PROJECT BENEFIT:** Provided funds for programs to support hands-on field trips and classroom study to improve student and educator knowledge of local watersheds and freshwater resources

### Southwest Florida Management District (SWFWMD)- Supplies

<table>
<thead>
<tr>
<th>PROJECT NO:</th>
<th>1523</th>
</tr>
</thead>
<tbody>
<tr>
<td>MANAGER:</td>
<td>Julie Poth</td>
</tr>
<tr>
<td>PROJECT TYPE:</td>
<td>Other</td>
</tr>
<tr>
<td>FUND SOURCE:</td>
<td>Other</td>
</tr>
<tr>
<td>FUNDED AMOUNT:</td>
<td>1,000</td>
</tr>
<tr>
<td>START DATE:</td>
<td>8/12/2014</td>
</tr>
<tr>
<td>END DATE:</td>
<td>7/31/2015</td>
</tr>
<tr>
<td>BOARD MTG DATE:</td>
<td></td>
</tr>
</tbody>
</table>

**PROJECT FOCUS:** Student Achievement

**PROJECT BENEFIT:** Provided funds for programs to support hands-on field trips and classroom study to improve student and educator knowledge of local watersheds and freshwater resources
**Southwest Florida Management District (SWFWMD)- Salaries**

**PROJECT NO:** 1518  
**MANAGER:** Julie Poth  

**PROJECT TYPE:** Other  
**START DATE:** 8/12/2014  
**FUND SOURCE:** Other  
**END DATE:** 7/31/2015  
**FUNDED AMOUNT:** 90,000  
**BOARD MTG DATE:**  

**PROJECT FOCUS:** Highly Effective Teachers/Student Achievement  

**PROJECT BENEFIT:** Provided funds for teacher professional development, substitutes, curriculum review and development and other programs to allow students and teachers to study fresh water and related natural resources

**Southwest Florida Management District (SWFWMD)- Salaries**

**PROJECT NO:** 1524  
**MANAGER:** Julie Poth  

**PROJECT TYPE:** Other  
**START DATE:** 8/12/2014  
**FUND SOURCE:** Other  
**END DATE:** 7/31/2015  
**FUNDED AMOUNT:** 2,786  
**BOARD MTG DATE:**  

**PROJECT FOCUS:** Highly Effective Teachers/Student Achievement  

**PROJECT BENEFIT:** Provided funds for teacher professional development, substitutes, curriculum review and development and other programs to allow students and teachers to study fresh water and related natural resources

**Southwest Florida Water Management District (SWFWMD)- Splash**

**PROJECT NO:** 1519  
**MANAGER:** Julie Poth  

**PROJECT TYPE:** Other  
**START DATE:** 8/12/2014  
**FUND SOURCE:** Other  
**END DATE:** 7/31/2015  
**FUNDED AMOUNT:** 10,331  
**BOARD MTG DATE:**  

**PROJECT FOCUS:** Student Achievement  

**PROJECT BENEFIT:** Provided funds to support projects focused on water resource concepts and issues
Southwest Florida Water Management District (SWFWMD)- Splash

PROJECT NO: 1525
MANAGER: Julie Poth

PROJECT TYPE: Other
START DATE: 8/12/2014
FUND SOURCE: Other
END DATE: 7/31/2015
FUNDED AMOUNT: 479
BOARD MTG DATE: 

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds to support projects focused on water resource concepts and issues

State Personnel Development Grant (SPDG)- Strategic Instruction Model

PROJECT NO: D590
MANAGER: Cindy Medici

PROJECT TYPE: Competitive
START DATE: 10/1/2015
FUND SOURCE: Federal
END DATE: 9/30/2016
FUNDED AMOUNT: 435,000
BOARD MTG DATE: 9/22/2015

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds to support implementation of programs using a validated set of instructional tools that increase the proficiency rates of all students, specifically students with disabilities

STEMER- Greek Style at Bauder Elementary

PROJECT NO: 7192
MANAGER: Principal

PROJECT TYPE: Other
START DATE: 1/8/2016
FUND SOURCE: Other
END DATE: 5/8/2016
FUNDED AMOUNT: 1,000
BOARD MTG DATE: 

PROJECT FOCUS: Extended Learning and Academic Enrichment

PROJECT BENEFIT: Provided funds to enhance student learning through the STEM standards, with an emphasis on Reading and study of Ancient Greece
<table>
<thead>
<tr>
<th>Project</th>
<th>Project No.</th>
<th>Manager</th>
<th>Project Type</th>
<th>Start Date</th>
<th>End Date</th>
<th>Funded Amount</th>
<th>Board Mtg Date</th>
<th>Project Focus</th>
<th>Project Benefit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Suncoast Tennis</td>
<td>7133</td>
<td>Principal</td>
<td>Other</td>
<td>8/1/2015</td>
<td>2/1/2016</td>
<td>250</td>
<td></td>
<td>Health and Wellness</td>
<td>Provided funds to add tennis to the physical education curriculum at Morgan Fitzgerald Middle</td>
</tr>
<tr>
<td>Target Field Trips</td>
<td>7100</td>
<td>Principals</td>
<td>Competitive</td>
<td>1/14/2015</td>
<td></td>
<td>2,080</td>
<td></td>
<td>Extended Learning and Academic Enrichment</td>
<td>Provided funds to cover or supplement costs of field trips to build background and help students make meaningful connections to the curriculum at Pinellas Park Middle, Skycrest, Westgate, Morgan Fitzgerald, and Curtis Fundamental</td>
</tr>
<tr>
<td>Teach for Excellence</td>
<td>7162</td>
<td>Principals</td>
<td>Competitive</td>
<td>10/1/2015</td>
<td>6/30/2016</td>
<td>60,993</td>
<td></td>
<td>Student Achievement</td>
<td>Provided funds to support innovative classroom projects for students’ enrichment and academic development</td>
</tr>
</tbody>
</table>
**Teacher Incentive Fund (TIF)**

PROJECT NO: Y920  
MANAGER: Lonnette Alexander  

PROJECT TYPE: Competitive  
FUND SOURCE: Federal  
FUNDED AMOUNT: 7,069,463  

PROJECT FOCUS: Highly Effective Teachers  

PROJECT BENEFIT: Provided funds to develop a performance-based compensation system to be implemented at Azalea Middle, Bay Point Middle, John Hopkins Middle, and Pinellas Park Middle.

**Title I, Part A – Academic Achievement of Disadvantaged Children and Youth**

PROJECT NO: D630  
MANAGER: Felita Grant  

PROJECT TYPE: Entitlement  
FUND SOURCE: Federal  
FUNDED AMOUNT: 26,116,536  

PROJECT FOCUS: Student Achievement  

PROJECT BENEFIT: Provided funds for supplemental services to enhance student achievement, professional development, and parental involvement at high-poverty schools.

**Title I, Part D- Neglected and Delinquent Youth**

PROJECT NO: D680  
MANAGER: Eric McManus  

PROJECT TYPE: Entitlement  
FUND SOURCE: Federal  
FUNDED AMOUNT: 559,987  

PROJECT FOCUS: Student Achievement  

PROJECT BENEFIT: Provided funds for staff, instructional and transition services for students in facilities or programs for neglected/delinquent youth, including all Pinellas and Eckerd Department of Juvenile Justice programs.
Title II, Part A - Teacher and Principal Training & Recruiting

PROJECT NO: C200
MANAGER: Mary Conage

PROJECT TYPE: Entitlement
FUND SOURCE: Federal
FUNDED AMOUNT: 5,463,848
START DATE: 7/1/2015
END DATE: 6/30/2016
BOARD MTG DATE: 6/25/2015

PROJECT FOCUS: Highly Effective Teachers and Leaders

PROJECT BENEFIT: Provide funds to support recruitment, retention, and continuous professional development of highly effective teachers and leaders

Title III, Part A - English Language Acquisition

PROJECT NO: D946
MANAGER: N. Karac

PROJECT TYPE: Entitlement
FUND SOURCE: Federal
FUNDED AMOUNT: 858,653
START DATE: 7/1/2015
END DATE: 6/30/2016
BOARD MTG DATE: 7/28/2015

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds for supplemental educational services to increase the English language proficiency and academic achievement of English Language Learners (ELL’s)

Title X, Part C - Homeless Children and Youth

PROJECT NO: D791
MANAGER: Christina Fields

PROJECT TYPE: Competitive
FUND SOURCE: Federal
FUNDED AMOUNT: 125,000
START DATE: 7/1/2015
END DATE: 6/30/2016
BOARD MTG DATE: 5/14/2015

PROJECT FOCUS: Student Achievement

PROJECT BENEFIT: Provided funds for resources and supports to ensure that all identified homeless children and youth in Pinellas County Schools have equal access to an appropriate public education available to other students and are successfully prepared for graduation, college, and careers
United Health Foundation

PROJECT NO:  7301
MANAGER:  Peggy Johns/Sarah O’Toole

PROJECT TYPE:  Other
FUND SOURCE:  Other
FUNDED AMOUNT:  20,000

START DATE:  7/1/2014
END DATE:  
BOARD MTG DATE:  

PROJECT FOCUS:  Health and Wellness

PROJECT BENEFIT:  Provided funds for health teachers to implement an online pilot program and an American Lung Association Open Airways curriculum

Upper Tampa Bay Education Foundation

PROJECT NO:  7105
MANAGER:  Principals

PROJECT TYPE:  Other
FUND SOURCE:  Other
FUNDED AMOUNT:  1,705

START DATE:  2/19/16
END DATE:  
BOARD MTG DATE:  

PROJECT FOCUS:  Physical activity and health

PROJECT BENEFIT:  Provided supplies for students at Oldsmar elementary to practice eye-hand coordination while practicing batting skills, students at Curtis Fundamental to learn about philanthropy, and students at Forest Lakes elementary to enhance listening comprehension and retelling skills

Walmart Foundation

PROJECT NO:  7170
MANAGER:  Principals

PROJECT TYPE:  Competitive
FUND SOURCE:  Other
FUNDED AMOUNT:  10,459

START DATE:  8/24/2015
END DATE:  
BOARD MTG DATE:  

PROJECT FOCUS:  Student Achievement

PROJECT BENEFIT:  Provided funds to support various discretionary classroom and school projects
<table>
<thead>
<tr>
<th>Wells Fargo Community Connection</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT NO: 7179</td>
</tr>
<tr>
<td>MANAGER: Principals</td>
</tr>
<tr>
<td>PROJECT TYPE: Other</td>
</tr>
<tr>
<td>START DATE: 3/24/2016</td>
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<tr>
<td>FUND SOURCE: Other</td>
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<tr>
<td>END DATE:</td>
</tr>
<tr>
<td>FUNDED AMOUNT: 15,614</td>
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<td>BOARD MTG DATE:</td>
</tr>
<tr>
<td>PROJECT FOCUS: Student Achievement</td>
</tr>
<tr>
<td>PROJECT BENEFIT: Provided funds to offset discretionary projects and general operating expenses at Osceola High, East Lake High, Osceola Middle, Azalea Elementary, and Ridgecrest</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>WholeKids Foundation</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT NO: 7156</td>
</tr>
<tr>
<td>MANAGER: Principals</td>
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<tr>
<td>PROJECT TYPE: Other</td>
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<tr>
<td>START DATE: 5/1/2015</td>
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<tr>
<td>FUND SOURCE: Other</td>
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<tr>
<td>END DATE: 5/30/2016</td>
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<tr>
<td>FUNDED AMOUNT: 3,868</td>
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<td>BOARD MTG DATE:</td>
</tr>
<tr>
<td>PROJECT FOCUS: Extended Learning and Academic Enrichment</td>
</tr>
<tr>
<td>PROJECT BENEFIT: Provided funds for projects to teach students about how plants grow, what they need to survive, how to properly care for them, and how to use the fruits and vegetables for healthier eating at Gibbs High and Bardmoor Elementary</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Word Stem Warriors (Nevrkla Family Foundation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT NO: 7111</td>
</tr>
<tr>
<td>MANAGER: Principal</td>
</tr>
<tr>
<td>PROJECT TYPE: Other</td>
</tr>
<tr>
<td>START DATE: 1/7/2016</td>
</tr>
<tr>
<td>FUND SOURCE: Other</td>
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<tr>
<td>END DATE: 6/7/2016</td>
</tr>
<tr>
<td>FUNDED AMOUNT: 300</td>
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<tr>
<td>BOARD MTG DATE:</td>
</tr>
<tr>
<td>PROJECT FOCUS: Extended Learning and Academic Enrichment</td>
</tr>
<tr>
<td>PROJECT BENEFIT: Provided funds for projects to support the Word Stem 500, a capstone event in the Center for Gifted Studies at Dunedin Middle</td>
</tr>
</tbody>
</table>
2015-2016 SUPPORTERS AND SPONSORS

In addition to resources provided through federal and state funding, support for academic achievement and enrichment is provided through the generosity of various public, corporate and private sponsors. In 2015-2016, these included:

Action for Healthy Kids, Inc.
Asia Society Partnership
Bill and Melinda Gates Foundation
Bright House
Central Florida Foundation
Clearwater Arts Alliance
Council for Exceptional Children
CytoSport, Inc.
Duke Energy
Dunedin Rotary
Exxon Mobil
Ezra Jack Keats Foundation
Florida Agriculture in the Classroom, Inc.
Florida Association of Science Teachers
Gen YOUth Foundation
HSN
Jan Chase Rutz Family Foundation
Laura Bush Foundation
Lowes
MIND Research Institute
NFL
NEA Foundation
Nevrkl Family Foundation
Patterson Family Foundation
Pinellas Education Foundation
Raytheon
SME Education Foundation
Tampa Bay Rays
Tampa Bay Robotics Foundation, Inc.
Target
Technology Education Research Redesign Alliance, Inc.
The Florida Endowment Foundation for Florida’s Graduates
United Health Foundation
Upper Tampa Bay Education Foundation
Sigma Alpha Iota Sorority
Suncoast Tennis Foundation
Toshiba
University of South Florida
Walmart
Wells Fargo
WholeKids Foundation
GRANT PROCUREMENT NOTES

For the 2015-2016 school year, the Special Projects Office assisted with development of proposals for 10 competitive grants. Of these, 9 were awarded and implemented. One grant (Investing in Innovation, i3) was not awarded.

Three additional competitive grant proposals were developed and submitted during the 2015-2016 school year. Of these, 1 was awarded for funding in 2016-2017 (Foundation for a Healthy St. Pete) and 2 are pending a funding decision for 2016-2017 (21st Century i-Class and Teacher Incentive Fund).

On occasion, the Special Projects Office will not apply for a new grant opportunity for one or more of the following reasons:
- grant does not align to district’s strategic directions and priorities
- district does not qualify as an eligible applicant
- district does not qualify, based on other factors such as districtwide poverty rate
- district opts to partner with another agency, rather than serve as lead applicant