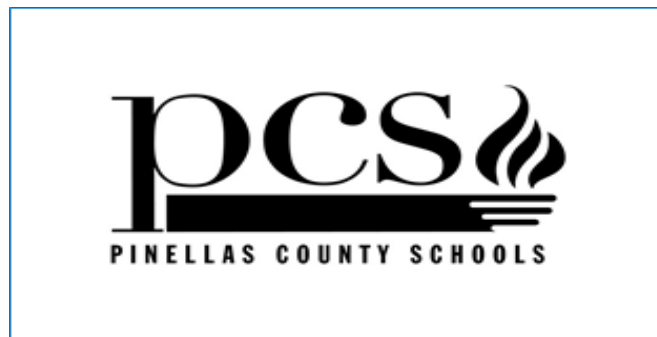


Special Projects Office

Annual Report

July 1, 2021 – June 30, 2022



Pinellas County Schools – Largo, Florida

The School Board of Pinellas County, Florida

Carol J. Cook
Chairperson

Eileen M. Long
Vice Chairperson

Lisa Cane

Nicole Carr, Ph.D.

Bill Dudley

Caprice Edmond

Laura Hine

Michael A. Grego, Ed. D.

Superintendent of Schools

Lori Matway

Associate Superintendent, Student and Community Support Services

Teresa Price

Director, Federal Programs

Special Projects Office Mission Statement

To facilitate excellence in learning and achievement through acquisition, alignment, and administration of supplemental fiscal resources

TABLE OF CONTENTS

Special Projects	5
Projects and Grants	5
Special Projects Annual Report	5
21st Century Community Learning Centers 1	6
21st Century Community Learning Centers 2	6
21st Century Community Learning Centers 3	6
21st Century Community Learning Centers 4	7
Adult General Education and Family Literacy	7
Adult General Education, Civics	7
Adult General Education, Corrections	8
American Rescue Plan (ARP): Elementary and Secondary School Emergency Relief (ESSER) III- Formula Grants	8
ARP: ESSER III- Learning Loss	8
ARP: ESSER III- Homeless	9
ARP: ESSER III- IDEA K-12	9
ARP: ESSER III- IDEA Pre-K	9
ARP: Governor's Emergency Education Relief (GEER)- Cybersecurity	10
ARP: ESSER III- Intensive Afterschool and Weekend Activities	10
ARP: ESSER III- Instructional Materials	10
ARP: ESSER III- Supplemental Programming	11
ARP: ESSER III- Summer Learning Camps	11
ARP: ESSER III- High Impact Reading Interventions and Targeted Supports	11
ARP: ESSER III- Future Florida Workforce	12
ARP: ESSER III- Targeted Math & Stem Experiential Activities	12
Childcare Worker Training	12
Coronavirus Aid, Relief, and Economic Security (CARES) Act: Elementary and Secondary School Emergency Relief (ESSER)	13
CARES Act: ESSER- Early Learning Coalition	13
CARES Act: ESSER- B.E.S.T. High Quality Reading Curriculum	13
CARES Act: ESSER- K-12 Civic Literacy Booklist	14
CARES Act: ESSER- Instructional Continuity	14
CARES Act: ESSER- Data-Informed Supports	14
CARES Act: ESSER- Pinellas County	14
CARES Act: ESSER- Regional Literacy, Elementary	15
CARES Act: ESSER- Regional Literacy, Secondary	15
CARES Act: Governor's Emergency Education Relief (GEER)- K-12 Infrastructure	15
CARES Act: GEER- Rapid Credentialing	16
CARES Act: GEER- Institutions of Higher Education (IHEs) 1	16
CARES Act: GEER- Institutions of Higher Education (IHEs) 2	16
Coronavirus Response & Relief Supplemental Appropriation (CRRSA) Act: Elementary and Secondary School Emergency Relief (ESSER II)- Lump Sum	17

CRRSA: ESSER II- Remainder	17
CRRSA: ESSER II- Accelerated Learning	17
CRRSA: ESSER II- Non-Enrollment	17
CRRSA: ESSER II- Technology Assistance	18
CRRSA: ESSER II- Civics Curriculum	18
CRRSA: ESSER II- Dual Enrollment	18
CRRSA: ESSER II- Reading Tutoring	19
CRRSA: ESSER II- Early Learning Coalition Technology	19
CRRSA: ESSER II- Supplemental Programming	19
Family Support Services	19
Florida Diagnostic & Learning Resources System (FDLRS), IDEA Part B	20
Florida Diagnostic & Learning Resources System (FDLRS), State Appropriation	20
Individuals with Disabilities Act (IDEA), Part B- K-12	20
Individuals with Disabilities Act (IDEA), Part B- Pre-K	21
Javits Gifted and Talented Students Education Grant	21
Perkins Career and Technical Education, Postsecondary	21
Perkins Career and Technical Education, Secondary	21
School Climate Transformation Grant	22
School Hardening Grant	22
School Improvement Grant (SIG) 4	22
SEDNET- IDEA, Part B	22
SEDNET- IDEA Trust	23
State Personnel Development Grant 1	23
State Personnel Development Grant 2	23
Students, Teachers, and Officers Preventing (STOP) School Violence- Mental Health Grant	23
Students, Teachers, and Officers Preventing (STOP) School Violence- Prevention Grant	24
Title I, Part A- Academic Achievement of Disadvantaged Youth	24
Title I, Part D- Neglected and Delinquent Youth	24
Title II, Part A- Supporting Effective Instruction	25
Title III, Part A- Instructional Support for English Language Learners	25
Title IV, Part A- Student Support and Academic Enrichment	25
Title IX, Part C- Homeless Children and Youth	26
Turnaround School Supplemental Services Allocation (TSSSA)	26
Unified School Improvement Grant (UniSIG)	26
Unified School Improvement Grant (UniSIG)- Strategic Initiatives	27
Unified School Improvement Grant (UniSIG)- Supplemental Teacher Allocation	27
Youth Mental Health Awareness Training (YMHAT) Grant	27

SPECIAL PROJECTS OFFICE

The Special Projects office is responsible for ensuring the school district maximizes opportunities to access and leverage various grants made available through federal, state, local, corporate or private sources. The Federal Programs Director assists with coordination, integration, and alignment of services across federal and state education grant programs. Additionally, the Director maintains information regarding existing and pending legislation specific to grants, communicates pertinent information to appropriate school district personnel, monitors budgetary expenditures, guarantees local commitments, facilitates submission of reports, serves as grants liaison for eligible non-public schools, and maintains documentation for audit purposes. The district's Grant Coordinators research and disseminate information about grants for which the district and/or schools meet eligibility requirements, provide technical assistance for the development of competitive proposals and grant-funded contracts, assist with the creation of logic models and timelines for grant proposals, and provide guidance for selection of external evaluators.

PROJECTS AND GRANTS

Grants are awarded directly to the district, while projects are awarded through another entity such as the Florida Department of Education. The projects and grants listed in this report were procured through application to a funding agency and coordinated through the Special Projects Office. Special Projects staff provided ongoing monitoring of activities, budget expenditures, completion of deliverables, and amendments, as needed. A project manager served as the primary contact to receive updates, technical assistance, and other guidance from the Federal Programs Director. All projects and grants are subject to annual review by the awarding agencies and/or external auditors.

SPECIAL PROJECTS ANNUAL REPORT

This report has been prepared to detail supplemental fiscal resources and programs that were awarded to the Pinellas County School District, in support of the district's strategic directions, for the period of July 1, 2021 through June 30, 2022.

This document provides pertinent information relative to each of the 72 projects and grants, funded in the total amount of **\$421,505,343.54**, through the activities and efforts of the Special Projects Office.

A brief description of each project or grant is provided, which includes the funded amount, focus, and purpose. The Board approval date is also included for single year or multi-year grants with an original funding amount of \$250,000 or greater.

21st Century Community Learning Centers 1	
Project #:	J961
Project Manager:	Dr. Valerie Brimm
Project Type:	Competitive
Available Funds:	\$143,421.00
Board Approval:	July 30, 2019
Focus:	Expanded learning time; home-school connections
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Lakewood and Maximo elementary schools.
21st Century Community Learning Centers 2	
Project #:	K962
Project Manager:	Dr. Valerie Brimm
Project Type:	Competitive
Available Funds:	\$186,497.00
Board Approval:	May 17, 2016
Focus:	Expanded learning time; home-school connections
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Melrose, High Point, and Ponce de Leon elementary schools.
21st Century Community Learning Centers 3	
Project #:	K963
Project Manager:	Dr. Valerie Brimm
Project Type:	Competitive
Available Funds:	\$148,684.00
Board Approval:	July 25 2017
Focus:	Expanded learning time; home-school connections
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Campbell Park and Fairmount Park elementary schools.

<i>21st Century Community Learning Centers 4</i>	
Project #:	K964
Project Manager:	Dr. Valerie Brimm
Project Type:	Competitive
Available Funds:	\$595,904.00
Board Approval:	May 10, 2022
Focus:	Expanded learning time; home-school connections
Purpose:	Provide safe, enriching environments for students to extend learning during out of school time at Dunedin, Eisenhower, New Heights, and Seventy-Fourth Street elementary schools.
<i>Adult General Education and Family Literacy</i>	
Project #:	K821
Project Manager:	Anne Morgan
Project Type:	Discretionary
Available Funds:	\$1,152,366.00
Board Approval:	June 8, 2021
Focus:	Adult education
Purpose:	Provide adult education students with opportunities to acquire academic knowledge and skills to successfully transition into higher education or the workplace.
<i>Adult General Education, Civics</i>	
Project #:	K826
Project Manager:	Jennifer Harrington
Project Type:	Discretionary
Available Funds:	\$144,561.00
Focus:	Adult civics education
Purpose:	Provide an integrated program of services that incorporate English literacy and civics education for adults who have minimal literacy skills, are unemployed, and/or are in poverty.

Adult General Education, Corrections	
Project #:	K824
Project Manager:	Bridget O'Donnell
Project Type:	Discretionary
Available Funds:	\$100,000.00
Focus:	Adult re-entry skills, transition and workforce preparation
Purpose:	Provide classroom enhancements and curriculum assistance to inmate learners in Adult Basic Education (ABE) and General Education Development (GED) programs at the Pinellas County Jail.
American Rescue Plan (ARP): Elementary and Secondary School Emergency Relief (ESSER) III- Formula Grants	
Project #:	K931
Project Manager:	Marti Giancola
Project Type:	Other
Available Funds:	\$153,140,213.00
Board Approval:	November 9, 2021
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.
ARP: ESSER III- Learning Loss	
Project #:	K929
Project Manager:	Marti Giancola
Project Type:	Other
Available Funds:	\$38,285,053.00
Board Approval:	November 9, 2021
Focus:	Learning loss
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.

ARP: ESSER III- Homeless	
Project #:	K934
Project Manager:	Dr. Christine Cantrell
Project Type:	Other
Available Funds:	\$1,927,267.00
Board Approval:	January 11, 2022
Focus:	Educational services and supports for homeless youth
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.
ARP: ESSER III- IDEA K-12	
Project #:	K976
Project Manager:	Lynne Mowatt/Graham Wilson
Project Type:	Other
Available Funds:	\$414,578.00
Board Approval:	February 22, 2022
Focus:	Exceptional student education
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.
ARP: ESSER III- IDEA Pre-K	
Project #:	K979
Project Manager:	Lynne Mowatt/Graham Wilson
Project Type:	Other
Available Funds:	\$353,124.00
Board Approval:	February 22, 2022
Focus:	Exceptional student education
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.

ARP: Governor's Emergency Education Relief (GEER)- Cybersecurity	
Project #:	L493
Project Manager:	Mark Hunt
Project Type:	Other
Available Funds:	\$145,000.00
Focus:	Cybersecurity
Purpose:	Prepare students for career and college readiness through collaboration with the University of South Florida in a high-demand career field.
ARP: ESSER III- Intensive Afterschool and Weekend Activities	
Project #:	L793
Project Manager:	Dr. Dan Evans
Project Type:	Other
Available Funds:	\$1,727,101.00
Board Approval:	
Focus:	Extended learning; science academies
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.
ARP: ESSER III- Instructional Materials	
Project #:	L794
Project Manager:	Dr. Connie Kolosey
Project Type:	Other
Available Funds:	\$1,145,657.00
Board Approval:	November 15, 2022
Focus:	Instructional materials
Purpose:	Advance existing pandemic-related education initiatives, including addressing and mitigating learning loss through targeted interventions; closing achievement gaps through high-quality afterschool and summer programming; and building student resiliency by enhancing student services and wraparound supports.

ARP: ESSER III- Supplemental Programming	
Project #:	L797
Project Manager:	Dr. Dan Evans
Project Type:	Other
Available Funds:	\$5,421,803.00
Board Approval:	December 13, 2022
Focus:	Quality after-school programs and services
Purpose:	Provide opportunities to increase the use of hands-on, evidence-based, experiential STEM learning in grades K-5.
ARP: ESSER III- Summer Learning Camps	
Project #:	L928
Project Manager:	Jennifer Mekler
Project Type:	Other
Available Funds:	\$2,072,747.00
Board Approval:	June 14, 2022
Focus:	Summer learning
Purpose:	Create, develop and implement summer learning camps focusing on early literacy (K-3), secondary science, technology engineering and mathematics (STEM) and/or middle grades civics educations.
ARP: ESSER III- High Impact Reading Interventions and Targeted Supports	
Project #:	L968
Project Manager:	Jennifer Mekler
Project Type:	Other
Available Funds:	\$1,233,863.00
Board Approval:	September 27, 2022
Focus:	Intensive reading intervention
Purpose:	Provide supplemental support to promote high-quality reading strategies and literacy professional development based in the science of reading, with a focus on providing intensive interventions at schools with 50% or more of students in Voluntary Prekindergarten (VPK) through grade 3 scoring below grade level in reading.

ARP: ESSER III- Future Florida Workforce	
Project #:	L971
Project Manager:	Suzanne West
Project Type:	Other
Available Funds:	\$200,000.00
Focus:	Career and college readiness
Purpose:	Support Florida College System institutions and school districts to create workforce academies with programs of study in Nursing and other critical health programs.
ARP: ESSER III- Targeted Math & Stem Experiential Activities	
Project #:	L978
Project Manager:	Dr. Dan Evans
Project Type:	Other
Available Funds:	\$1,052,142.00
Board Approval:	September 27, 2022
Focus:	Science, technology, engineering, and math (STEM)
Purpose:	Support mathematics acceleration with a focus on closing achievement gaps and mitigating the impact of learning loss in math content, while also providing experiential activities aligned to Florida's state academic standards.
Childcare Worker Training	
Project #:	D855
Project Manager:	Debra Barker
Project Type:	Discretionary
Available Funds:	\$307,812.00
Board Approval:	June 9, 2020
Focus:	Child care worker preparation
Purpose:	Administer and coordinate mandated training services for child care center personnel and family child care providers.

Coronavirus Aid, Relief, and Economic Security (CARES) Act: Elementary and Secondary School Emergency Relief (ESSER)	
Project #:	J950
Project Manager:	Teresa Price
Project Type:	Other
Available Funds:	\$23,744,738.00
Board Approval:	August 25, 2020
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Address the impact that the Novel Coronavirus Disease 2019 (“COVID-19”) has had, and continues to have, on elementary and secondary schools in Florida. This includes developing and implementing plans for educational services and continued learning, whether school campuses are open or closed.
CARES Act: ESSER- Early Learning Coalition	
Project #:	J959
Project Manager:	Gail Ramsdell
Project Type:	Other (subrecipient)
Available Funds:	\$1,325,348.00
Board Approval:	January 25, 2022
Focus:	Early childhood education
Purpose:	Provide continued payments and assistance to childcare providers in the case of decreased enrollment or closes, and to assure the providers are able to remain open or to reopen.
CARES Act: ESSER- B.E.S.T. High Quality Reading Curriculum	
Project #:	J966
Project Manager:	Holly Slaughter
Project Type:	Other
Available Funds:	\$678,332.00
Board Approval:	January 26, 2021
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Support districts, including Charter School LEAs, with high-quality reading curriculum that is evidence-based, targeted to elementary schools with the greatest achievement gap, and implemented for K-3 students who have been identified with a reading deficiency or a substantial deficiency in reading and therefore need Tier 2 or Tier 3 instructional supports.

CARES Act: ESSER- K-12 Civic Literacy Booklist	
Project #:	J967
Project Manager:	Kevin Hendrick
Project Type:	Other
Available Funds:	\$155,110.00
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Help districts buy books from Florida's K-12 Civic Literacy Reading List.
CARES Act: ESSER- Instructional Continuity	
Project #:	J943
Project Manager:	Kevin Hendrick
Project Type:	Other
Available Funds:	\$201,220.00
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Assist with the continuation of instruction and other related educational services during times of disruption to standard operations.
CARES Act: ESSER- Data-Informed Supports	
Project #:	J945
Project Manager:	Teresa Price
Project Type:	Other
Available Funds:	\$80,810.00
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Provide resources (Data Scientist position) for using and analyzing data to improve schools and student outcomes.
CARES Act: ESSER- Pinellas County	
Project #:	J944
Project Manager:	Teresa Price/Lori Matway
Project Type:	Other (subrecipient)
Available Funds:	\$17,276,993.00
Board Approval:	December 15, 2020
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Address the impact that the Novel Coronavirus Disease 2019 ("COVID-19") has had, and continues to have, on elementary and secondary schools in Florida. This includes developing and implementing plans for educational services and continued learning, whether school campuses are open or closed.

<i>CARES Act: ESSER- Regional Literacy, Elementary</i>	
Project #:	J948
Project Manager:	Teresa Price
Project Type:	Other (sub-agreement)
Available Funds:	\$132,119.00
Focus:	Reading and literacy
Purpose:	Build capacity in reading by providing targeted services and supports to schools and districts to address reading achievement gaps (elementary schools).
<i>CARES Act: ESSER- Regional Literacy, Secondary</i>	
Project #:	J949
Project Manager:	Teresa Price
Project Type:	Other (sub-agreement)
Available Funds:	\$143,350.00
Focus:	Reading and literacy
Purpose:	Build capacity in reading by providing targeted services and supports to schools and districts to address reading achievement gaps (secondary schools).
<i>CARES Act: Governor's Emergency Education Relief (GEER)- K-12 Infrastructure</i>	
Project #:	J956
Project Manager:	Mark Hunt
Project Type:	Discretionary
Available Funds:	\$7,953.00
Board Approval:	October 13, 2020
Focus:	Career and technical education
Purpose:	Build infrastructure and increase enrollment and capacity in high-demand CTE programs. The aim of this funding is to accelerate students' readiness for work and/or immediate entry into an in-demand postsecondary CTE program.

CARES Act: GEER- Rapid Credentialing	
Project #:	J955
Project Manager:	Mark Hunt
Project Type:	Discretionary
Available Funds:	\$10,109.00
Board Approval:	October 13, 2020
Focus:	Career and technical education
Purpose:	Assist Florida College System (FCS) institutions and district postsecondary technical centers in their ability to enroll and complete students in short-term, in-demand workforce/career and technical education (CTE) credentialing and certificate programs.
CARES Act: GEER- Institutions of Higher Education (IHEs)	
Project #:	J952
Project Manager:	Mark Hunt
Project Type:	Discretionary
Available Funds:	\$1,472,832.00
Board Approval:	October 13, 2020
Focus:	Institutions of higher education
Purpose:	Provide emergency financial aid grants to students for expenses related to the disruption of campus operations and cover an institution's costs associated with significant changes to the delivery of instruction due to the coronavirus at Pinellas Technical College St. Petersburg.
CARES Act: GEER- Institutions of Higher Education (IHEs)	
Project #:	J953
Project Manager:	Mark Hunt
Project Type:	Discretionary
Available Funds:	\$1,472,832.00
Board Approval:	October 13, 2020
Focus:	Institutions of higher education
Purpose:	Provide emergency financial aid grants to students for expenses related to the disruption of campus operations and cover an institution's costs associated with significant changes to the delivery of instruction due to the coronavirus at Pinellas Technical College Clearwater.

Coronavirus Response & Relief Supplemental Appropriation (CRRSA) Act: Elementary and Secondary School Emergency Relief (ESSER II)- Lump Sum	
Project #:	J942
Project Manager:	Teresa Price/Marti Giancola
Project Type:	Other
Available Funds:	\$39,289,206.00
Board Approval:	April 13, 2021
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Help States and school districts safely reopen schools, measure and effectively address significant learning loss, and take other actions to mitigate the impact of COVID-19 on the students and families who depend on K-12 schools.
CRRSA: ESSER II- Remainder	
Project #:	K941
Project Manager:	Teresa Price/Marti Giancola
Project Type:	Other
Available Funds:	\$18,460,292.00
Board Approval:	April 13, 2021
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Help States and school districts safely reopen schools, measure and effectively address significant learning loss, and take other actions to mitigate the impact of COVID-19 on the students and families who depend on K-12 schools.
CRRSA: ESSER II- Accelerated Learning	
Project #:	K936
Project Manager:	Teresa Price/Marti Giancola
Project Type:	Other
Available Funds:	\$17,026,742.00
Board Approval:	April 13, 2021
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Remediate learning loss among K-12 students.
CRRSA: ESSER II- Non-Enrollment	
Project #:	K937
Project Manager:	Teresa Price/Marti Giancola
Project Type:	Other
Available Funds:	\$3,405,348.00
Board Approval:	April 13, 2021
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Locate unaccounted students post-COVID.

<i>CRRSA: ESSER II- Technology Assistance</i>	
Project #:	K938
Project Manager:	Teresa Price/Marti Giancola
Project Type:	Other
Available Funds:	\$4,256,658.00
Board Approval:	April 13, 2021
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Assist with costs associated with purchasing educational technology, including hardware, software and connectivity, for students to aid in regular and substantive educational interaction between students and their classroom teachers, including low income students and students with disabilities, which may include assistive technology or adaptive equipment.
<i>CRRSA: ESSER II- Civics Curriculum</i>	
Project #:	K940
Project Manager:	Kevin Hendrick
Project Type:	Other
Available Funds:	\$357,596.00
Board Approval:	January 11, 2022
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Support districts in purchasing standards aligned curricula for the middle school civics course and supplemental standards aligned curricula for any grade level.
<i>CRRSA: ESSER II- Dual Enrollment</i>	
Project #:	K942
Project Manager:	Mark Hunt
Project Type:	Other
Available Funds:	\$660,060.00
Board Approval:	
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Support the expansion of career dual enrollment opportunities and must include collaboration with one or more partner postsecondary institutions from the district postsecondary technical colleges, Florida College System institutions, or State University System institutions. Emphasis should be placed on serving underserved and economically disadvantaged students and communities, creating career dual enrollment options in information technology related disciplines.

<i>CRRSA: ESSER II- Reading Tutoring</i>	
Project #:	K939
Project Manager:	Jennifer Mekler
Project Type:	Other
Available Funds:	\$2,014,808.00
Board Approval:	January 11, 2022
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Support direct student tutoring in reading to focus on closing achievement gaps and accelerating student reading achievement.
<i>CRRSA: ESSER II- Early Learning Coalition Technology</i>	
Project #:	K969
Project Manager:	Gail Ramsdell
Project Type:	Other (subrecipient)
Available Funds:	\$49,350.00
Focus:	Educational needs and learning disruptions due to COVID 19
Purpose:	Support implementation of HB 7011, which requires all VPK classrooms to participate in a coordinated screening and progress monitoring system, including a computer adaptive assessment.
<i>CRRSA: ESSER II- Supplemental Programming</i>	
Project #:	L799
Project Manager:	Dr. Dan Evans
Project Type:	Other
Available Funds:	\$764,531.00
Board Approval:	December 13, 2022
Focus:	Quality after-school programs and services
Purpose:	Provide opportunities to increase the use of hands-on, evidence-based, experiential STEM learning in grades K-5.
<i>Family Support Services</i>	
Project #:	1549
Project Manager:	Valerie Santos
Project Type:	Other (sub-agreement)
Available Funds:	\$67,320.00
Focus:	Academic support; educational alternatives
Purpose:	Provide a full-time guidance counselor to advise high school students who are in licensed foster care.

<i>Florida Diagnostic & Learning Resources System (FDLRS), IDEA Part B</i>	
Project #:	K570
Project Manager:	Kristen Redding
Project Type:	Discretionary
Available Funds:	\$1,399,339.00
Board Approval:	April 27, 2021
Focus:	Professional Development
Purpose:	Support professional development for district staff and eligible non-public school personnel, support parent partnerships and Family Friendly Schools, and provide assistive technology for exceptional students.
<i>Florida Diagnostic & Learning Resources System (FDLRS), State Appropriation</i>	
Project #:	1548
Project Manager:	Kristen Redding
Project Type:	Discretionary
Available Funds:	\$37,632.00
Focus:	Professional Development
Purpose:	Support professional development for district staff and eligible non-public school personnel, support parent partnerships and Family Friendly Schools, and provide assistive technology for exceptional students.
<i>Individuals with Disabilities Act (IDEA), Part B- K-12</i>	
Project #:	K300
Project Manager:	Graham Wilson
Project Type:	Entitlement
Available Funds:	\$29,000,837.00
Board Approval:	July 27, 2021
Focus:	Students with disabilities
Purpose:	Provide a free appropriate public education for all children with disabilities through activities designed to increase the level, intensity, and quality of services.

<i>Individuals with Disabilities Act (IDEA), Part B- Pre-K</i>	
Project #:	K560
Project Manager:	Graham Wilson
Project Type:	Entitlement
Available Funds:	\$828,788.00
Board Approval:	July 27, 2021
Focus:	Students with disabilities (pre-kindergarten)
Purpose:	Provide educational services for special needs children, ages birth to five.
<i>Javits Gifted and Talented Students Education Grant</i>	
Project #:	K985
Project Manager:	Coral Marsh
Project Type:	Competitive
Available Funds:	\$631,988.00
Board Approval:	June 25, 2019
Focus:	Gifted and talented students
Purpose:	Build and enhance the ability of schools to identify gifted and talented students and meet their special educational needs.
<i>Perkins Career and Technical Education, Postsecondary</i>	
Project #:	K460
Project Manager:	Kimberly Barker/Mark Hunt
Project Type:	Entitlement
Available Funds:	\$537,326.00
Board Approval:	
Focus:	Career and technical education
Purpose:	Develop the academic, vocational and technical skills of postsecondary students who elect to enroll in vocational, and technical education programs.
<i>Perkins Career and Technical Education, Secondary</i>	
Project #:	K440
Project Manager:	Sherry Bohm/Mark Hunt
Project Type:	Entitlement
Available Funds:	\$1,077,802.00
Board Approval:	
Focus:	Career and technical education
Purpose:	Develop the academic, vocational and technical skills of postsecondary students who elect to enroll in vocational, and technical education programs.

<i>School Climate Transformation Grant</i>	
Project #:	K986
Project Manager:	Johnetta Haugabrook
Project Type:	Competitive
Available Funds:	\$943,808.00
Board Approval:	July 30, 2019
Focus:	Safe learning environment; school culture and climate
Purpose:	Develop, enhance, or expand resources and technical assistance in schools implementing strategies to improve school climate through a multi-tiered system of support.
<i>School Hardening Grant</i>	
Project #:	9937
Project Manager:	Michelle Cribbs
Project Type:	Discretionary
Available Funds:	\$1,445,255.00
Board Approval:	January 26, 2021
Focus:	Learning in a safe environment
Purpose:	Improve the physical security of school buildings based on the security risk assessment conducted in consultation with local law enforcement.
<i>School Improvement Grant (SIG) 4</i>	
Project #:	K672
Project Manager:	Dr. Merlande Petit-Bois
Project Type:	Competitive
Available Funds:	
Board Approval:	October 24, 2017
Focus:	Comprehensive school improvement
Purpose:	Provide supplemental resources and supports to implement a Community School Model at Campbell Park Elementary.
<i>SEDNET- IDEA, Part B</i>	
Project #:	K872
Project Manager:	Betsy Roller
Project Type:	Discretionary
Available Funds:	\$72,628.00
Focus:	Students with disabilities
Purpose:	Provide a comprehensive system of care for children with emotional and/or behavioral disabilities.

<i>SEDNET- IDEA Trust</i>	
Project #:	K871
Project Manager:	Betsy Roller
Project Type:	Discretionary
Available Funds:	\$41,502.00
Focus:	Exceptional student education; behavioral intervention
Purpose:	Provide a comprehensive system of care for children with severe emotional disturbances.
<i>State Personnel Development Grant</i>	
Project #:	K590
Project Manager:	Cindy Medici
Project Type:	Other (subrecipient)
Available Funds:	\$507,524.00
Board Approval:	November 9, 2021
Focus:	Students with disabilities
Purpose:	Build capacity to improve performance on statewide assessments and to increase graduation rates of students with disabilities through professional development.
<i>State Personnel Development Grant</i>	
Project #:	K591
Project Manager:	Graham Wilson
Project Type:	Discretionary
Available Funds:	\$35,050.00
Focus:	Students with disabilities
Purpose:	Build capacity to improve performance on statewide assessments and to increase graduation rates of students with disabilities through professional development.
<i>Students, Teachers, and Officers Preventing (STOP) School Violence- Mental Health Grant</i>	
Project #:	H988
Project Manager:	Lisa DePaolo
Project Type:	Other (subrecipient)
Available Funds:	\$274,670.00
Board Approval:	July 30, 2019
Focus:	Learning in a safe environment; threat assessment and prevention
Purpose:	Identify school violence risks among students and implement strategies to mitigate those risks.

<i>Students, Teachers, and Officers Preventing (STOP) School Violence- Prevention Grant</i>	
Project #:	H987
Project Manager:	Lisa DePaolo
Project Type:	Competitive
Available Funds:	\$229,796.00
Board Approval:	July 30, 2019
Focus:	Learning in a safe environment; threat assessment and prevention
Purpose:	Identify school violence risks among students and implement strategies to mitigate those risks.
<i>Title I, Part A- Academic Achievement of Disadvantaged Youth</i>	
Project #:	K630
Project Manager:	Dr. Shannon Butler
Project Type:	Entitlement
Available Funds:	\$28,192,379.00
Board Approval:	June 8, 2021
Focus:	Academic achievement
Purpose:	Provide supplemental services and supports to help academically and economically disadvantaged students meet high achievement standards.
<i>Title I, Part D- Neglected and Delinquent Youth</i>	
Project #:	K680
Project Manager:	Eric McManus
Project Type:	Entitlement
Available Funds:	\$378,789.00
Board Approval:	
Focus:	Academic achievement and transition services
Purpose:	Implement instructional and coordination services to help neglected and delinquent students stay in school and acquire necessary skills to gain employment or seek a secondary school diploma.

<i>Title II, Part A- Supporting Effective Instruction</i>	
Project #:	K200
Project Manager:	Teresa Price
Project Type:	Entitlement
Available Funds:	\$4,264,664.00
Board Approval:	June 8, 2021
Focus:	Professional development; recruitment and retention
Purpose:	Provide resources and supports to ensure a supply of high quality teachers and leaders.
<i>Title III, Part A- Instructional Support for English Language Learners</i>	
Project #:	K946
Project Manager:	Dr. Natasa Karac
Project Type:	Entitlement
Available Funds:	\$1,436,649.00
Board Approval:	July 27, 2021
Focus:	English language acquisition
Purpose:	Provide high-quality language instruction and educational programs for English-language learners.
<i>Title IV, Part A- Student Support and Academic Enrichment</i>	
Project #:	K951
Project Manager:	Teresa Price
Project Type:	Entitlement
Available Funds:	\$2,534,538.00
Board Approval:	June 8, 2021
Focus:	Equity of opportunity in career and college preparation
Purpose:	Provide supplemental resources and supports to give students access to well-rounded educational opportunities, safe and healthy school conditions, and technology to improve academic achievement and digital literacy.

<i>Title IX, Part C- Homeless Children and Youth</i>	
Project #:	K791
Project Manager:	Dr. Christine Cantrell
Project Type:	Competitive
Available Funds:	\$145,000.00
Focus:	Academic achievement and college/career readiness
Purpose:	Implement programs to ensure all identified homeless children and youth in Pinellas County Schools have equal access to the same free, appropriate public education available to other students, and to help them graduate ready for careers, college, and community.
<i>Turnaround School Supplemental Services Allocation (TSSSA)</i>	
Project #:	1184 and 1188
Project Manager:	Khalila Hansen and Jamal Wise
Project Type:	Discretionary
Available Funds:	\$584,900.00
Board Approval:	July 27, 2021
Focus:	Student achievement
Purpose:	Provide support for creating sustainable systems and processes for comprehensive school transformation and continuous improvement.
<i>Unified School Improvement Grant (UniSIG)</i>	
Project #:	K671
Project Manager:	Khalila Hansen
Project Type:	Entitlement
Available Funds:	\$1,696,625.00
Board Approval:	July 27, 2021
Focus:	Professional development and instructional support
Purpose:	Provide support for creating sustainable systems and processes for school turnaround and continuous improvement at identified Title I schools.

<i>Unified School Improvement Grant (UniSIG)- Strategic Initiatives</i>	
Project #:	K949
Project Manager:	Khalila Hansen
Project Type:	Entitlement
Available Funds:	\$1,609,953.00
Board Approval:	December 14, 2021
Focus:	Professional development and instructional support
Purpose:	Provide support for creating sustainable systems and processes for school turnaround and continuous improvement at identified Title I schools.
<i>Unified School Improvement Grant (UniSIG)- Supplemental Teacher Allocation</i>	
Project #:	K679
Project Manager:	Paula Texel
Project Type:	Entitlement
Available Funds:	\$497,250.00
Board Approval:	
Focus:	Recruitment and retention
Purpose:	Provide supplemental pay for eligible teachers based on value-added model (VAM) scores.
<i>Youth Mental Health Awareness Training (YMHAT) Grant</i>	
Project #:	1569
Project Manager:	Lisa DePaolo
Project Type:	Competitive
Available Funds:	\$140,202.00
Focus:	Student achievement
Purpose:	Provide youth mental health first aid training for school staff.