

Special Projects Office

Annual Report 2013-2014



Pinellas County Schools * Largo, Florida

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Special Projects Office Mission Statement

To support student achievement and enhance educational initiatives through acquisition and administration of external funding

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INTRODUCTION

This report has been prepared to detail the special projects and programs that have been awarded to the Pinellas County Schools in support of the district's strategic directions during the 2013-2014 school year.

REPORT

This document provides pertinent information relative to each of the 135 programs funded in the total amount of \$115,083,986.33 either directly or indirectly through the activities and efforts of the special projects office. Specifically, the following information is included.

- Project manager
- Project number
- Funded amount

In addition, the document contains a brief description of each project, the program purpose, and the program overview. As with all printed documents, there is a possibility that some of the projects included in this report may later receive additional funding, lose funding, or be amended or modified since the project data and information were first collected. It is advisable to consult with the project manager or special projects office before using information contained in this document for any official report.

SPECIAL PROJECTS OFFICE

The special projects office is responsible for assuring that the school district has the opportunity to participate in, and maintain compliance for participation in grant programs available through federal, state, local and private sources. The office maintains information regarding existing and pending legislation specific to grants and communicates this information to appropriate school district personnel and the community. A Moodle site and a grants information web page are available and updated on a regular basis.

The office also provides necessary technical assistance for the development of grant proposals and grant-funded contracts. The special projects office assists with project negotiations and monitors the implementation of regulations, policies, and restrictions of various programs. Furthermore, the office monitors budgetary expenditures, guarantees local commitments, facilitates submission of reports, maintains documents for audit purposes, and coordinates implementation activities of multi-department grant projects. The office serves as grants liaison between the school district and various community agencies and the non-public schools which may be eligible to receive services through certain federal grants.

Department Goals:

- Develop competitive contracts and grant applications that support the District Strategic Plan
- Align budgets and expenditures of grants and contracts with School Board Policy for Fiscal Management
- Ensure effective implementation of grant/contract projects in alignment with applications, federal and state regulations, School Board Policy, and the District Strategic Plan
- Effectively communicate with internal and external stakeholders

DEFINITION OF TERMS

Project Title	The full descriptive name of a project as submitted on the grant proposal.
Project Number	The official district number assigned to a project by the accounting department.
Manager	The person responsible for a project.
Project Type	Competitive or Entitlement <ul style="list-style-type: none">• Competitive: Grant program in which the applicant designs the project and competes with other applicants for funds; the funding agency selects projects for funding and determines grant amounts.• Entitlement: Funds allocated primarily on the basis of a formula that seeks to distribute available funds among recipients in an equitable fashion; funding is not competitive.
Fund Source:	Federal or State or Other (such as corporate funding)
Funded Amount	The amount of funds awarded to a project.
Start Date	The official date that a project begins.
End Date	The date that a project officially terminates (some projects are ongoing with no set ending date).
Board Mtg Date	The date a project was submitted to the School Board for approval (grants over \$250,000).
Project Focus	Target area addressed by the project.
Project Purpose	A concise statement of the project's purpose.

Status Report of Special Projects

PROJECT TITLE: "Test Me, I'm Ready" Education Foundation Fund-a-Classroom

PROJECT NO: 7303
MANAGER: Principal

PROJECT TYPE: Other START DATE: 5/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 320.00 BOARD MTG DATE:

PROJECT FOCUS: Adult Ed

PROJECT PURPOSE: GED testing vouchers

Status Report of Special Projects

PROJECT TITLE: 21st Century Community Learning Centers

PROJECT NO: A960
MANAGER: Valerie Brimm

PROJECT TYPE: Competitive START DATE: 4/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 499,071.00 BOARD MTG DATE: 12/11/2012

PROJECT FOCUS: Establish Community Learning Centers at elementary schools

PROJECT PURPOSE: Extended learning programs provide safe environments for students during extended learning and after school hours. They will be established in targeted Title 1 elementary schools including Fairmount Park, Melrose and Campbell Park.

Status Report of Special Projects

PROJECT TITLE: *Achieva Grants*

PROJECT NO: 7105
MANAGER: Principals

PROJECT TYPE: Other START DATE: 10/17/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 6,954.37 BOARD MTG DATE:

PROJECT FOCUS: Literacy

PROJECT PURPOSE: Education Foundation grant to promote literacy.

Status Report of Special Projects

PROJECT TITLE: *Adult Education and Family Literacy, Corrections*

PROJECT NO: B824
MANAGER: Margaret Paynter

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 117,352 BOARD MTG DATE:

PROJECT FOCUS: Inmates at County Jail.

PROJECT PURPOSE: Project will continue to provide classroom enhancements and curriculum assistance to inmate learners in Dixie Hollins Adult Education Centers.

Status Report of Special Projects

PROJECT TITLE: *Adult Education and Family Literacy English, Civics Ed*

PROJECT NO: B826
MANAGER: Laura Sargent

PROJECT TYPE:	Other	START DATE:	7/1/2013
FUND SOURCE:	Federal	END DATE:	6/30/2014
FUNDED AMOUNT:	277,204	BOARD MTG DATE:	

PROJECT FOCUS: Civics Education

PROJECT PURPOSE: Will provide an integrated program of services that incorporate English literacy and civics education for the least literate, most economically disadvantaged students.

Status Report of Special Projects

PROJECT TITLE: *Adult General Education and Family Literacy*

PROJECT NO: B821
MANAGER: Michelle Steiner

PROJECT TYPE:	Other	START DATE:	7/1/2013
FUND SOURCE:	Federal	END DATE:	6/30/2014
FUNDED AMOUNT:	1,468,501	BOARD MTG DATE:	

PROJECT FOCUS: Adults 16 years and older.

PROJECT PURPOSE: Project provides students with opportunities to acquire academic knowledge and skills to successfully transition into higher education or the workplace. Aim is to focus on increased student performance and foundation skills. Project also provides adult education, parenting , early childhood instruction, and interactive parent/child literacy activities for students enrolled in the Even Start Program. There is an agreemet with Coordinated Child Care of Pinellas, Inc. to provide child care until the child care is secured from another source.

Status Report of Special Projects

PROJECT TITLE: ADULTS WITH DISABILITIES/GENERAL

PROJECT NO: 1543
MANAGER: Laura Sargent

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: State END DATE: 6/30/2014
FUNDED AMOUNT: 374,337 BOARD MTG DATE:

PROJECT FOCUS: Workforce readiness and independent living skills

PROJECT PURPOSE: Will provide adults with moderate to severe disabilities opportunities to acquire skills that will lead to greater self-sufficiency.

Status Report of Special Projects

PROJECT TITLE: Alcohol, Tobacco and Other Drugs Prevention

PROJECT NO: 7182
MANAGER: D. Sicilian

PROJECT TYPE: Other START DATE: 9/23/2002
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,694.65 BOARD MTG DATE:

PROJECT FOCUS: Middle School

PROJECT PURPOSE: After school drug free program

Status Report of Special Projects

PROJECT TITLE: ARRA Race To The Top

PROJECT NO: Y101
MANAGER: J. Johnson

PROJECT TYPE: Competitive START DATE: 9/1/2010
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 16,054,294 BOARD MTG DATE: 10/12/2010

PROJECT FOCUS: Reform Education

PROJECT PURPOSE: Development of assessments; evaluation of professional development; establish database system to integrate all PCS data management systems; multi metric appraisal system based 50% on student achievement; revised salary schedules based on evaluation results.

Status Report of Special Projects

PROJECT TITLE: AVID Program- Palm Harbor University High

PROJECT NO: 7140
MANAGER: Christen Tonry

PROJECT TYPE: Other START DATE: 3/1/2013
FUND SOURCE: Other END DATE: 2/28/2014
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: High School Students

PROJECT PURPOSE: To support the AVID program at PHUHS. To purchase materials for SAT/ACT prep and field trips to colleges and universities.

Status Report of Special Projects

PROJECT TITLE: *Bells and Whistles for Schools Eyes on Melrose*

PROJECT NO: 7110
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 4/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE: 4/27/2011

PROJECT FOCUS: Journalism Program

PROJECT PURPOSE: Purchase Smart Boards and HD Video and Still Digital Cameras.

Status Report of Special Projects

PROJECT TITLE: *Beta Omega Grant*

PROJECT NO: 7149
MANAGER: Emily Kwon

PROJECT TYPE: Other START DATE: 2/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 250 BOARD MTG DATE:

PROJECT FOCUS: AVID students at PPMS

PROJECT PURPOSE: Supporting AVID students with the required supplies necessary for being a part of the AVID program.

Status Report of Special Projects

PROJECT TITLE: Breakfast Club/PPMS/Action for Healthy Kids

PROJECT NO: 7134
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 9/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,500 BOARD MTG DATE:

PROJECT FOCUS: Healthy Breakfasts at Pinellas Park MS

PROJECT PURPOSE: Students will be encouraged to eat breakfast in the morning by joining the breakfast club. Students will be able to earn a stamp for every breakfast meal through the cafeteria. Students will engage in various taste testing challenges to taste new foods and learn ways to alter unhealthy versions.

Status Report of Special Projects

PROJECT TITLE: Bright House Networks Classroom Innovators

PROJECT NO: 7129
MANAGER: Principals

PROJECT TYPE: Competitive START DATE: 7/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,963.32 BOARD MTG DATE:

PROJECT FOCUS: K-12

PROJECT PURPOSE: To assist educators with classroom needs for innovative learning projects.

Status Report of Special Projects

PROJECT TITLE: Carol M. White Physical Educ. (PEP)

PROJECT NO: B915
MANAGER: P. Johns

PROJECT TYPE: Competitive START DATE: 10/1/2013
FUND SOURCE: Federal END DATE: 9/30/2014
FUNDED AMOUNT: 775,179 BOARD MTG DATE:

PROJECT FOCUS: Improve students' health in middle schools

PROJECT PURPOSE: Improve students' health-related fitness and consumption of fruits and vegetables. The Youth Fitness program will be deployed in middle schools.

Status Report of Special Projects

PROJECT TITLE: CEC Fabulous Fluency

PROJECT NO: 7131
MANAGER: Doreen Sloan

PROJECT TYPE: Other START DATE: 3/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 231.06 BOARD MTG DATE:

PROJECT FOCUS: Improve fluency of SLD and Language Impaired Students

PROJECT PURPOSE: Purchase 5 digital voice recorders and batteries to improve fluency of SLD and language impaired students.

Status Report of Special Projects

PROJECT TITLE: *Character Education at Oldsmar El*

PROJECT NO: 7119
MANAGER: Debbie Manning

PROJECT TYPE: Other START DATE: 1/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Promote Character Education at Oldsmar Elementary School

PROJECT PURPOSE: Grant will support the character education program, school wide positive behavior plan and literacy initiatives.

Status Report of Special Projects

PROJECT TITLE: *Character Education Outreach Grant*

PROJECT NO: 7248
MANAGER: D. Sicilian

PROJECT TYPE: Other START DATE: 11/1/2007
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,697.41 BOARD MTG DATE:

PROJECT FOCUS: Pinellas County School Educators

PROJECT PURPOSE: Providing National Schools of Character resources for educators.

Status Report of Special Projects

PROJECT TITLE: Child Care Worker Training 2010-2015

PROJECT NO: A855
MANAGER: D. Barker

PROJECT TYPE: Other START DATE: 7/1/2010
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 715,130 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: To administer and coordinate mandated training services to child care center personnel and family child care providers.

Status Report of Special Projects

PROJECT TITLE: Child Care Worker Trust

PROJECT NO: 7120
MANAGER: D. Barker

PROJECT TYPE: Other START DATE: 4/1/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 51,434.04 BOARD MTG DATE:

PROJECT FOCUS: Child Care Worker Training

PROJECT PURPOSE: This project will finance needed supplies and salaries.

Status Report of Special Projects

PROJECT TITLE: *Childcare Worker Training 2010-2015*

PROJECT NO: B855
MANAGER: D. Barker

PROJECT TYPE: Other START DATE: 7/1/2010
FUND SOURCE: Federal END DATE: 6/30/2015
FUNDED AMOUNT: 715,130 BOARD MTG DATE:

PROJECT FOCUS: Child Care Worker Trainng

PROJECT PURPOSE: To administer and coordinate mandated training services to child care center personnel and family child care providers.

Status Report of Special Projects

PROJECT TITLE: *Clearwater Art Alliance*

PROJECT NO: 7128
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 2/20/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: K-12 students at Eisenhower Elementary

PROJECT PURPOSE: Enrich student education through the arts.

Status Report of Special Projects

PROJECT TITLE: *Clearwater Arts Alliance*

PROJECT NO: 7128
MANAGER: Principal

PROJECT TYPE: START DATE: 4/16/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: K-12

PROJECT PURPOSE: Guest artist to work with art classes to construct public art for the gardens at High Point Elementary.

Status Report of Special Projects

PROJECT TITLE: *Community Foundation of Tampa Bay*

PROJECT NO: 7302
MANAGER: Katie Reynard

PROJECT TYPE: Other START DATE: 4/15/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,172.18 BOARD MTG DATE:

PROJECT FOCUS: Support Arts Education at Sexton Elementary

PROJECT PURPOSE: Learning rhythms of India; artwork demonstrating understanding of the art produced by the children of India; mini musical "the Drum".

Status Report of Special Projects

PROJECT TITLE: Confucius Classroom at Safety Harbor MS

PROJECT NO: 7166
MANAGER: Allison Kennedy

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE: 8/31/2014
FUNDED AMOUNT: 32,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Safety Harbor MS

PROJECT PURPOSE: Agreement with the Asia Society will establish the Society as a sponsor and supporter of Safety Harbor MS's efforts to develop a Confucius Classroom. The project will enrich students' experiences and support the Madarin Chinese language program.

Status Report of Special Projects

PROJECT TITLE: Dairy Optimization/Bucks for Breakfast Grant

PROJECT NO: 7133
MANAGER: Catherine Gerard

PROJECT TYPE: Other START DATE: 10/1/2011
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Increase access to healthy meals at 8 High schools

PROJECT PURPOSE: Increase percentage of students eating a nutritious breakfast having a positive impact on student's readiness to learn with the addition of meal vending machine at 8 HS. Vending machines will be purchased by the funder. Grant amounts to \$110,020 with the vending machines, district received a check for \$2,000 for supplies.

Status Report of Special Projects

PROJECT TITLE: *Discovery Academy of Science Charter School*

PROJECT NO: A847
MANAGER: Faith Demir

PROJECT TYPE:		START DATE:	4/1/2013
FUND SOURCE:	Federal	END DATE:	7/31/2014
FUNDED AMOUNT:	175,000	BOARD MTG DATE:	

PROJECT FOCUS: Charter School

PROJECT PURPOSE: Public Charter School Grant Program. Planning, Design, and Implementation

Status Report of Special Projects

PROJECT TITLE: *District Bandwidth Support*

PROJECT NO: 1516
MANAGER: D.Galvin

PROJECT TYPE:	Other	START DATE:	1/1/2014
FUND SOURCE:	State	END DATE:	6/30/2014
FUNDED AMOUNT:	506,761.83	BOARD MTG DATE:	

PROJECT FOCUS: Testing and Education

PROJECT PURPOSE: To increase bandwidth in schools for the purpose of testing and education.

Status Report of Special Projects

PROJECT TITLE: Duke Energy-Bay Point Elementary

PROJECT NO: 7146
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 2/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Students in K-5

PROJECT PURPOSE: To advance the STEM concept by building lessons around basic solar energy, climate/weather and water/soil quality.

Status Report of Special Projects

PROJECT TITLE: Earthwatch Educator Fellowship Grant

PROJECT NO: 7165
MANAGER: Jane Hayes

PROJECT TYPE: Other START DATE: 9/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Florida Habitat and Water Cycle

PROJECT PURPOSE: Funds will be used to maintain and enhance a butterfly garden and nature park at Belcher Elementary School and support the construction of individual classroom gardens.

Status Report of Special Projects

PROJECT TITLE: *Eckerd Youth Foster Care*

PROJECT NO: 1508
MANAGER: A. Weatherill

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 65,950 BOARD MTG DATE:

PROJECT FOCUS: High School students in Foster care

PROJECT PURPOSE: Full time Guidance Counselor to advise high school students who are in licensed foster care.

Status Report of Special Projects

PROJECT TITLE: *Education Blueprints-"Preschool Playful Learning"*

PROJECT NO: 7184
MANAGER: Robert Kalach Principal

PROJECT TYPE: Competitive START DATE: 7/1/2013
FUND SOURCE: END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: 3 and 4 year old blended PreK

PROJECT PURPOSE: Preschools will provide feedback on how to best integrate LEGO Educations solutions into their programs.

Status Report of Special Projects

PROJECT TITLE: *Elementary and Secondary School Counseling Demonstration Grant*

PROJECT NO: A900
MANAGER: Donna Sicilian

PROJECT TYPE:	Competitive	START DATE:	8/1/2012
FUND SOURCE:	Federal	END DATE:	6/30/2014
FUNDED AMOUNT:	389,480	BOARD MTG DATE:	2/23/2010

PROJECT FOCUS: Four elementary schools: Belleair, Lakewood, Lynch and Westgate

PROJECT PURPOSE: Lower the ratio of students to counselors to better align to the guidelines provided by National Association of School Counselors; increase direct services and support for students.

Status Report of Special Projects

PROJECT TITLE: *Exxon Mobile Education Alliance Grant*

PROJECT NO: 7178
MANAGER: Alisa Gatlin

PROJECT TYPE:	Other	START DATE:	2/1/2012
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	2,500	BOARD MTG DATE:	

PROJECT FOCUS: Math and Science Programs

PROJECT PURPOSE: Enhance Math and Science Programs

Status Report of Special Projects

PROJECT TITLE: Ezra Jack Keats Foundation

PROJECT NO: 7305
MANAGER: Principal

PROJECT TYPE: START DATE: 5/15/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 500 BOARD MTG DATE:

PROJECT FOCUS: Elementary

PROJECT PURPOSE: To enhance the learning experiences of students.

Status Report of Special Projects

PROJECT TITLE: F.A.S.T.

PROJECT NO: 7300
MANAGER: DeLorey/Madzimbamutok

PROJECT TYPE: Other START DATE: 4/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 600 BOARD MTG DATE:

PROJECT FOCUS: Hydroponics at Largo Middel School

PROJECT PURPOSE: For maintenance and updating of a hydroponic growth chamber. Funds will be used for plant supplies, food sources, PH testing strips and plants.

Status Report of Special Projects

PROJECT TITLE: FDLRS GEN REVENUE

PROJECT NO: 1565
MANAGER: Paula Nelson

PROJECT TYPE: START DATE:
FUND SOURCE: Federal END DATE:
FUNDED AMOUNT: 37,362 BOARD MTG DATE:

PROJECT FOCUS: FDLRS

PROJECT PURPOSE: Salary and Supplies

Status Report of Special Projects

PROJECT TITLE: FDLRS IDEA Part B

PROJECT NO: B570
MANAGER: Paula Nelson

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 1,047,519 BOARD MTG DATE:

PROJECT FOCUS: Professional Development, Child Find legislative support, parent services, assistive/instructional technology support

PROJECT PURPOSE: Supports professional development for district staff and eligible non-public school personnel, supports parent partnerships, provides Child Fine legislative support and assistive technology for exceptional students.

Status Report of Special Projects

PROJECT TITLE: FDLRS IDEA Part B Preschool

PROJECT NO: B550
MANAGER: Paula Nelson

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 190,112 BOARD MTG DATE:

PROJECT FOCUS: All children and youth birth through entry into public school

PROJECT PURPOSE: Assists in the location, identification, evaluation and initiation of appropriate education or other needed services to all children and youth birth through entry into public school who have or are at risk of developing special or unique needs and their families.

Status Report of Special Projects

PROJECT TITLE: Florida Education Association Retired Grant/Tarpon Fundamental

PROJECT NO: 7155
MANAGER: Thompson/Vicari

PROJECT TYPE: Competitive START DATE: 3/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 100 BOARD MTG DATE:

PROJECT FOCUS: Elementary music

PROJECT PURPOSE: New strings for cellos and violas and related supplies

Status Report of Special Projects

PROJECT TITLE: Florida First Start Program

PROJECT NO: 1544
MANAGER: Lynne Faimalie

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: State END DATE: 6/30/2015
FUNDED AMOUNT: 478,440 BOARD MTG DATE:

PROJECT FOCUS: Young children and their families

PROJECT PURPOSE: Florida First Start Program will serve economically disadvantaged families with additional risk factors for future school failure, in an effort to help their children ages birth to five be ready for school. The program is designed to give a child the best possible start in life by supporting parents in their role as their child's first teacher. Service delivery model includes in-home visitation.

Status Report of Special Projects

PROJECT TITLE: FLORIDA GULF COAST UNIVERSITY SUB AWARD

PROJECT NO: B591
MANAGER: Cindi Medici

PROJECT TYPE: Other START DATE: 9/19/2013
FUND SOURCE: Other END DATE: 9/30/2014
FUNDED AMOUNT: 77,361.50 BOARD MTG DATE:

PROJECT FOCUS: Agreement between PCS and Florida Gulf Coast University

PROJECT PURPOSE: To implement evidence based dropout prevention strategies SIM and Check and Connect) for students with disabilities.

Status Report of Special Projects

PROJECT TITLE: Fuel Up Breakfast Grant

PROJECT NO: 7152
MANAGER: P.Johns

PROJECT TYPE: Other START DATE: 9/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Improve student access to nutritious breakfast

PROJECT PURPOSE: Sponsored by General Mills in partnership with the National Dairy Council to help improve student access to high quality, nutritious foods for breakfast at schools. Schools must be enrolled in the Fuel Up Play 60 program.

Status Report of Special Projects

PROJECT TITLE: Fuel up to Play Grant

PROJECT NO: 7147
MANAGER: Peggy Johns

PROJECT TYPE: Other START DATE: 10/1/2009
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 8,000 BOARD MTG DATE: 8/11/2009

PROJECT FOCUS: 8 Middle Schools

PROJECT PURPOSE: The purpose of this grant is to engage middle school students to make better food choices and be active for at least 60 minutes per day. The project is funded by the National Dairy Council, Dairy Council of Florida and the National Football League.

Status Report of Special Projects

PROJECT TITLE: *GE Volunteers/Earth Day High Point Elementary*

PROJECT NO: 7154
MANAGER: Principal

PROJECT TYPE: Other START DATE: 3/15/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,830.60 BOARD MTG DATE:

PROJECT FOCUS: Elementary School

PROJECT PURPOSE: Grant funds will be used for Earth Day landscaping projects at the school.

Status Report of Special Projects

PROJECT TITLE: *Girls Get I.T./Florida Endowment Foundation*

PROJECT NO: 7127
MANAGER:

PROJECT TYPE: Competitive START DATE: 9/30/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Middle School

PROJECT PURPOSE: Ongoing club with a focus on STEM activities and lessons.

Status Report of Special Projects

PROJECT TITLE: Gulfport Women's Club

PROJECT NO: 7186
MANAGER: Principal

PROJECT TYPE: Other START DATE: 2/13/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,114 BOARD MTG DATE:

PROJECT FOCUS: Student Achievement

PROJECT PURPOSE: Provide supplies to enhance achievement

Status Report of Special Projects

PROJECT TITLE: HSN Cares S.T.E.A.M.

PROJECT NO: 7124
MANAGER: Solomon Lowery

PROJECT TYPE: Other START DATE: 12/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 100,000 BOARD MTG DATE:

PROJECT FOCUS: 6-8 graders at Thurgood Marshall MS

PROJECT PURPOSE: Funds will be used to expand the S.T.E.A.M. initiative through enhanced facilities resources, professional development, community partnerships and engaging experiences for students.

Status Report of Special Projects

PROJECT TITLE: IDEA Part B, Preschool Entitlement

PROJECT NO: B560
MANAGER: L. Grant

PROJECT TYPE: Entitlement START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 846,375.81 BOARD MTG DATE:

PROJECT FOCUS: Pre K Handicapped

PROJECT PURPOSE: Provide Services for special needs children, ages - 0-5, their families, and teachers

Status Report of Special Projects

PROJECT TITLE: IDEA, Part B, Entitlement

PROJECT NO: B300
MANAGER: L. Grant

PROJECT TYPE: Entitlement START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 27,961,613.66 BOARD MTG DATE:

PROJECT FOCUS: Disabled Students

PROJECT PURPOSE: For excess costs directly attributable to programs that provide a free appropriate public education for all children with disabilities through activities designed to increase the level, intensity, and quality of services.

Status Report of Special Projects

PROJECT TITLE: *iPark/Pinellas Park MS*

PROJECT NO: 7153
MANAGER: Colleen Quimm

PROJECT TYPE: Other START DATE: 9/24/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 6,200 BOARD MTG DATE:

PROJECT FOCUS: Technology resources for students at Pinellas Park MS

PROJECT PURPOSE: Used to purchase equipment to teach students effective 21st century communication skills through the Ecoliteracy theme, challenge-based learning method and engagement in multimedia production activities.

Status Report of Special Projects

PROJECT TITLE: *Jan Chase Rutz Fund/Various Schools*

PROJECT NO: 7138
MANAGER: Principals

PROJECT TYPE: START DATE: 4/15/2014
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 2,779 BOARD MTG DATE:

PROJECT FOCUS: K-12 Students

PROJECT PURPOSE: To support teacher directed classroom innovation that enrich the student's learning process

Status Report of Special Projects

PROJECT TITLE: Junior Joust and Battle of the Books/Jamerson El

PROJECT NO: 7101
MANAGER: Dr. Brodney

PROJECT TYPE: Other START DATE: 10/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Reading incentive program K-2

PROJECT PURPOSE: Funds will be used to purchase books, materials and supplies for the Battle of the Books. Students read all of the same 15 books and then participate in activities related to those books.

Status Report of Special Projects

PROJECT TITLE: Keep Gym In School

PROJECT NO: 7188
MANAGER: Whitney Reichard

PROJECT TYPE: Other START DATE: 8/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Improve health and wellness at Tyrone MS

PROJECT PURPOSE: Funds will be used to purchase physical education equipment that is needed to conduct quality lessons at Tyrone Middle School.

Status Report of Special Projects

PROJECT TITLE: Kids Run The Nation

PROJECT NO: 7124
MANAGER: Mary Stewart

PROJECT TYPE: Other START DATE: 1/10/2013
FUND SOURCE: Other END DATE: 12/31/2013
FUNDED AMOUNT: 550 BOARD MTG DATE:

PROJECT FOCUS: Students in the Hunsinger Running Club

PROJECT PURPOSE: Students complete a mile to earn a chain. The club increases student's self esteem, decrease behavior outbursts and motivates students to set personal goals.

Status Report of Special Projects

PROJECT TITLE: Kindergarten Reading Enrichment Grant-Lynch El

PROJECT NO: 7123
MANAGER: Sharon Thompson

PROJECT TYPE: Other START DATE: 9/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Kindergarten

PROJECT PURPOSE: Increase the amount of time Kindergarten students are involved in reading and give them a greater access to books.

Status Report of Special Projects

PROJECT TITLE: *Laura Bush Foundation Grant*

PROJECT NO: 7304
MANAGER: Pat Trusler

PROJECT TYPE: Other START DATE: 5/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Library Collection Improvement

PROJECT PURPOSE: Purchase of library book and magazines

Status Report of Special Projects

PROJECT TITLE: *LIFE BWET/BAYPOINT MIDDLE*

PROJECT NO: 1504
MANAGER: J.Creneti

PROJECT TYPE: START DATE: 8/20/2013
FUND SOURCE: State END DATE: 6/30/2014
FUNDED AMOUNT: 18,047.16 BOARD MTG DATE:

PROJECT FOCUS: Middle School

PROJECT PURPOSE: Environmental studies and field trips to learn about the sensitive eco system in Florida.

Status Report of Special Projects

PROJECT TITLE: LIFE Grant-Dunedin Middle School

PROJECT NO: 1530
MANAGER:

PROJECT TYPE:	START DATE:	8/10/2012
FUND SOURCE:	END DATE:	3/31/2014
FUNDED AMOUNT: 10,337.10	BOARD MTG DATE:	

PROJECT FOCUS: Support Science Education

PROJECT PURPOSE: Improve student achievement, support teacher development, increase knowledge of the regions unique natural communities and resources.

Status Report of Special Projects

PROJECT TITLE: Lowes Toolbox for Education

PROJECT NO: 7158
MANAGER: George Fatolitis

PROJECT TYPE: Other	START DATE:	5/1/2010
FUND SOURCE: Other	END DATE:	
FUNDED AMOUNT: 5,000	BOARD MTG DATE:	

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Outdoor Classroom

Status Report of Special Projects

PROJECT TITLE: *Lowes Toolbox for Education*

PROJECT NO: 7159
MANAGER: Andrea Nigara/Cormier

PROJECT TYPE: Other START DATE: 5/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,695 BOARD MTG DATE:

PROJECT FOCUS: Plant Place

PROJECT PURPOSE: Add a traditional raised garden bed, composter, and rain barrel to grow and harvest crops.

Status Report of Special Projects

PROJECT TITLE: *Lowe's Toolbox For Education Ponce De Leon El*

PROJECT NO: 7130
MANAGER: Dawn Coleman

PROJECT TYPE: Other START DATE: 9/14/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: Elementary students at Ponce De Leon

PROJECT PURPOSE: "Setting Sail To Success" program

Status Report of Special Projects

PROJECT TITLE: Lowes Toolbox for Education -Various

PROJECT NO: 7181
MANAGER: Principals

PROJECT TYPE: Other START DATE: 3/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: School Improvements

PROJECT PURPOSE: Pinellas Park Middle- Peer Mediation Room; Seminole High-Seminole Refresh

Status Report of Special Projects

PROJECT TITLE: Lowes Toolbox for Education-Various

PROJECT NO: 7175
MANAGER: Principal's

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,050.50 BOARD MTG DATE:

PROJECT FOCUS: School Improvement

PROJECT PURPOSE: Reading Garden and homegrown classroom project

Status Report of Special Projects

PROJECT TITLE: *Math and Science Manipulatives for Common Core*

PROJECT NO: 7187
MANAGER: Hipp

PROJECT TYPE: Other START DATE: 9/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,788.03 BOARD MTG DATE:

PROJECT FOCUS: Math and Science Tarpon Spgrs. El

PROJECT PURPOSE: Purchase of science and math learning centers for the classrooms; centers will align with the Florida standards.

Status Report of Special Projects

PROJECT TITLE: *Math Moves U Raytheon Grant at Thurgood Marshall*

PROJECT NO: 7180
MANAGER: Principal

PROJECT TYPE: Other START DATE: 2/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Math instruction at Thurgood Marshall

PROJECT PURPOSE: Students prepared a project describing how math helps them in their favorite hobby or activity. They described how mathematical concepts help them excel at their activities. There were 2 winners. Raytheon awarded matching grant funds to the school.

Status Report of Special Projects

PROJECT TITLE: *MathMoves U/John Hopkins MS*

PROJECT NO: 7190
MANAGER: Jason Williams

PROJECT TYPE: START DATE: 9/28/2012
FUND SOURCE: END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: Mathematical learning

PROJECT PURPOSE: Enhance mathematical learning for the students through the use of technology.

Status Report of Special Projects

PROJECT TITLE: *MathMovesU*

PROJECT NO: 7157
MANAGER: Bridget Bohnet

PROJECT TYPE: Other START DATE: 4/1/2010
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 33,940.39 BOARD MTG DATE:

PROJECT FOCUS: Math Program

PROJECT PURPOSE: Innovative and creative ideas to enhance the math program to motivate students to study math.

Status Report of Special Projects

PROJECT TITLE: *MLK Day Grant*

PROJECT NO: 7107
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 11/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,296 BOARD MTG DATE:

PROJECT FOCUS: Middle school children and teachers at PPMS

PROJECT PURPOSE: Goal is to continue to spread the dream of Martin Luther King, Jr.

Status Report of Special Projects

PROJECT TITLE: *Muscle Milk Recovery Grant*

PROJECT NO: 7194
MANAGER: Toscani/Miller

PROJECT TYPE: Other START DATE: 5/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 26,800 BOARD MTG DATE:

PROJECT FOCUS: Athletic programs at the schools

PROJECT PURPOSE: Tarpon Springs will purchase much needed equipment for their PE department; Lakewood HS will purchase PE department items.

Status Report of Special Projects

PROJECT TITLE: *MYcroSchool of Integrated Academics and Technologies*

PROJECT NO: A848
MANAGER:

PROJECT TYPE:	Competitive	START DATE:	2/27/2012
FUND SOURCE:	Federal	END DATE:	5/13/2014
FUNDED AMOUNT:	350,000	BOARD MTG DATE:	2/7/2013

PROJECT FOCUS: Academics and Technology

PROJECT PURPOSE: Charter School Planning, Program Design, and Implementation grant.

Status Report of Special Projects

PROJECT TITLE: *NASA Grant*

PROJECT NO: 7150
MANAGER: Urbanski

PROJECT TYPE:	Other	START DATE:	3/1/2014
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	500	BOARD MTG DATE:	

PROJECT FOCUS: Winners of the Pinellas History Day competition

PROJECT PURPOSE:

Status Report of Special Projects

PROJECT TITLE: *New Point Pinellas Academy Charter*

PROJECT NO: B846
MANAGER: David Stiles

PROJECT TYPE:	Competitive	START DATE:	4/1/2013
FUND SOURCE:	Federal	END DATE:	7/31/2014
FUNDED AMOUNT:	175,000	BOARD MTG DATE:	

PROJECT FOCUS: 6-8 grade students

PROJECT PURPOSE: Charter School Planning, Program Design, and Implementation grant.

Status Report of Special Projects

PROJECT TITLE: *Next Gen Systems/Gates Foundation*

PROJECT NO: 1513
MANAGER: R. Vasquez

PROJECT TYPE:	Other	START DATE:	9/1/2013
FUND SOURCE:	Other	END DATE:	12/31/2014
FUNDED AMOUNT:	564,518.00	BOARD MTG DATE:	

PROJECT FOCUS: Personalized learning – Pinellas Innovates

PROJECT PURPOSE: Work with New Tech Network to plan and design one stand-alone new high school which will serve as an anchor for a broader district strategy for school redesign. Implement a New Tech school within a school model with 5 existing high schools.

Status Report of Special Projects

PROJECT TITLE: *NFL Play 60*

PROJECT NO: 7116
MANAGER: Mark Bender

PROJECT TYPE: Other START DATE: 1/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 20,000 BOARD MTG DATE:

PROJECT FOCUS: Student's health and wellness

PROJECT PURPOSE: Improve students health by purchasing equipment, supplies and hosting events that will promote wellness.

Status Report of Special Projects

PROJECT TITLE: *Perkins Vocational and Technical, Postsecondary*

PROJECT NO: B460
MANAGER: Dave Barnes

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 437,277 BOARD MTG DATE:

PROJECT FOCUS: Postsecondary Vocational Education

PROJECT PURPOSE: Will provide funds to develop the academic, vocational and technical skills of secondary and postsecondary students who elect to enroll in vocational, and technical education programs.

Status Report of Special Projects

PROJECT TITLE: Perkins Vocational and Technical, Secondary

PROJECT NO: B440
MANAGER: Dave Barnes

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 920,384 BOARD MTG DATE:

PROJECT FOCUS: Secondary and Postsecondary Vocational Programs

PROJECT PURPOSE: Perkins Career and Technical Education Secondary and Postsecondary Program will continue to provide funds to develop the academic vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs.

Status Report of Special Projects

PROJECT TITLE: PERT-Postsecondary Ed. Readiness Test (assessment)

PROJECT NO: 1501
MANAGER: O. Salcedo

PROJECT TYPE: Other START DATE: 3/6/2014
FUND SOURCE: State END DATE: 6/30/2014
FUNDED AMOUNT: 27,952.78 BOARD MTG DATE:

PROJECT FOCUS: 11th and 12th Grade Students

PROJECT PURPOSE: District Postsecondary Readiness Assessment Testing for eligible 11th graders, qualified 12th graders and Dual Enrolled students

Status Report of Special Projects

PROJECT TITLE: *Pinellas Education Foundation-Social Thinking Conf.*

PROJECT NO: 7306
MANAGER: Principal

PROJECT TYPE: Other START DATE:
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 218.20 BOARD MTG DATE:

PROJECT FOCUS: Elementary school

PROJECT PURPOSE: Fund a classroom materials

Status Report of Special Projects

PROJECT TITLE: *Pinellas Advantage Academy Of Math and Science*

PROJECT NO: A849
MANAGER: Urbanski

PROJECT TYPE: Competitive START DATE: 6/27/2012
FUND SOURCE: Federal END DATE: 6/26/2014
FUNDED AMOUNT: 416,875 BOARD MTG DATE:

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School Planning, Program Design, and Implementation grant.

Status Report of Special Projects

PROJECT TITLE: Pinellas Refugee Education Program (PREP)

PROJECT NO: B830
MANAGER: Doug Haskitt

PROJECT TYPE: Other START DATE: 8/1/2013
FUND SOURCE: Federal END DATE: 7/31/2015
FUNDED AMOUNT: 504,000 BOARD MTG DATE:

PROJECT FOCUS: Refugee Education

PROJECT PURPOSE: Provides funds for the Refugee Education Project to continue implementation of a comprehensive education and training program for refugees and entrants in Pinellas County.

Status Report of Special Projects

PROJECT TITLE: Pinellas Park High I-Car Foundation Grant

PROJECT NO: 7183
MANAGER: Linda Warrick Principal

PROJECT TYPE: START DATE: 7/1/2013
FUND SOURCE: END DATE: 6/30/2014
FUNDED AMOUNT: 1,500 BOARD MTG DATE:

PROJECT FOCUS: Auto body shop at Pinellas Park High

Status Report of Special Projects

PROJECT TITLE: Pinellas Primary Academy Charter School

PROJECT NO: B844
MANAGER: Urbanski

PROJECT TYPE:		START DATE:	5/14/2013
FUND SOURCE:	Federal	END DATE:	7/31/2014
FUNDED AMOUNT:	275,000	BOARD MTG DATE:	

PROJECT FOCUS:

PROJECT PURPOSE: Charter School Planning, Program Design, and Implementation grant.

Status Report of Special Projects

PROJECT TITLE: Plato Academy St. Petersburg

PROJECT NO: A841
MANAGER: Urbanski/Nick Koulamanis

PROJECT TYPE:	Competitive	START DATE:	4/1/2013
FUND SOURCE:	Federal	END DATE:	7/31/2014
FUNDED AMOUNT:	175,000	BOARD MTG DATE:	

PROJECT FOCUS: VPK, ,Pre-K - 3rd grade

PROJECT PURPOSE: Charter School Planning, Program Design, and Implementation grant.

Status Report of Special Projects

PROJECT TITLE: Project 10 ESE Small Business

PROJECT NO: 7106
MANAGER: Devore Kelly

PROJECT TYPE: Other START DATE: 4/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: ESE students at Gibbs HS

PROJECT PURPOSE: Start and maintain small business at Gibbs. ESE students will be involved in all levels including production, advertising, sales, etc.

Status Report of Special Projects

PROJECT TITLE: Project Lead The Way

PROJECT NO: 7176
MANAGER: Principal

PROJECT TYPE: Other START DATE: 4/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 220 BOARD MTG DATE:

PROJECT FOCUS: Enhance support to PLTW program

PROJECT PURPOSE: Grant based on number of students who registered for RIT college credits between Jan and Dec 2012.

Status Report of Special Projects

PROJECT TITLE: R'Club Child Care

PROJECT NO: 7113
MANAGER: D. Sicilian

PROJECT TYPE: Other START DATE: 10/1/2007
FUND SOURCE: Other END DATE: 6/30/2009
FUNDED AMOUNT: 32,396.29 BOARD MTG DATE: 9/25/2007

PROJECT FOCUS: Middle School Students

PROJECT PURPOSE: After school substance abuse prevention training

Status Report of Special Projects

PROJECT TITLE: Right To Ride - Largo Middle School

PROJECT NO: 7141
MANAGER: Mary Barkman

PROJECT TYPE: Other START DATE: 12/1/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: Children with disabilities

PROJECT PURPOSE: Provide specially adapted tricycles for use by children with disabilities at Largo MS, Garrison Jones, Ponce De Leon and Plumb elementary schools. Used to gain mobility by stretching, strengthening, and providing motor planning and reciprocal alternating movement.

Status Report of Special Projects

PROJECT TITLE: RTTT Florida Standards Professional Development Project

PROJECT NO: B130
MANAGER: P.Moore

PROJECT TYPE:		START DATE:	4/18/2014
FUND SOURCE:	Federal	END DATE:	9/23/2014
FUNDED AMOUNT:	188,735	BOARD MTG DATE:	

PROJECT FOCUS: Professional Development

PROJECT PURPOSE: Stipends for teachers to attend professional development; targeted for Mathematics and ELA standards.

Status Report of Special Projects

PROJECT TITLE: RTTT Job-embedded Principal Preparation Programs

PROJECT NO: Z127
MANAGER: Lisa Grant

PROJECT TYPE:		START DATE:	7/1/2013
FUND SOURCE:	Federal	END DATE:	6/30/2014
FUNDED AMOUNT:	222,829	BOARD MTG DATE:	

PROJECT FOCUS: Administrators and those preparing to be a principal

PROJECT PURPOSE: Principal Preparation Programs

Status Report of Special Projects

PROJECT TITLE: RTTT-District Evaluation Systems Monitoring

PROJECT NO: Z130
MANAGER: Lisa Grant

PROJECT TYPE: START DATE: 5/16/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 150,000 BOARD MTG DATE:

PROJECT FOCUS: School Administrators

PROJECT PURPOSE: Train school administrators on effective monitoring of the district's teacher evaluation system.

Status Report of Special Projects

PROJECT TITLE: SCHOOL BASED HEALTH CENTER AT PINELLAS PARK HS

PROJECT NO: A913
MANAGER: Rick Bevilacqua

PROJECT TYPE: Competitive START DATE: 12/1/2012
FUND SOURCE: Federal END DATE: 11/30/2014
FUNDED AMOUNT: 500,000 BOARD MTG DATE: 7/24/2012

PROJECT FOCUS: School based health center at Pinellas Park HS

PROJECT PURPOSE: Pinellas County Health Department and Pinellas County Schools have partnered to construct, equip and operate a school - based health center at Pinellas Park HS. It will provide effective, efficient and quality health care to low income, uninsured, and medically underserved students at the school.

Status Report of Special Projects

PROJECT TITLE: SEDNET General Appropriation

PROJECT NO: 1571
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 13,870 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances.

Status Report of Special Projects

PROJECT TITLE: SEDNET IDEA B

PROJECT NO: B872
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 8/31/2014
FUNDED AMOUNT: 72,628 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with emotional disturbances. SEDNET leadership will provide for the overall management of and technical support/professional development for the 18 regional SEDNET Project Managers.

Status Report of Special Projects

PROJECT TITLE: SEDNET PART B

PROJECT NO: B871
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 7/31/2014
FUNDED AMOUNT: 41,502 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: The SED Network is providing a comprehensive system of care for children with severe emotional disturbances.

Status Report of Special Projects

PROJECT TITLE: SEDNET Trust Fund

PROJECT NO: 7143
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 5/24/2001
FUND SOURCE: State END DATE:
FUNDED AMOUNT: 3,078.89 BOARD MTG DATE:

PROJECT FOCUS: Children with severe emotional disturbances

PROJECT PURPOSE: Transition to independent living project

Status Report of Special Projects

PROJECT TITLE: SME Education Foundation- East Lake H.S.

PROJECT NO: 7135
MANAGER: Principal

PROJECT TYPE: START DATE: 2/19/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 15,000 BOARD MTG DATE:

PROJECT FOCUS: Manufacturing Eductaion Program

PROJECT PURPOSE: 1st installment of 3 year program to enhance the manufacturing education program.

Status Report of Special Projects

PROJECT TITLE: Southwest Florida Management District

PROJECT NO: 1520
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 8/12/2013
FUND SOURCE: Other END DATE: 7/31/2014
FUNDED AMOUNT: BOARD MTG DATE:

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funding for K-12 students and educators in Pinellas county with support from SWFWMD to offer opportunities for hands-on and classroom study with a goal of improvement in the knowledge of water resources issues.

Status Report of Special Projects

PROJECT TITLE: State Personnel Development Grant (SPDG)

PROJECT NO: B590
MANAGER: C.Medici

PROJECT TYPE: Competitive START DATE: 11/6/2013
FUND SOURCE: Federal END DATE: 9/30/2014
FUNDED AMOUNT: 400,000 BOARD MTG DATE:

PROJECT FOCUS: Enhance student achievement and increase graduation

PROJECT PURPOSE: Letter of agreement with the School Board Of Putnam County on behalf of NEFEC to implement the State Personnel Development Grant

Status Report of Special Projects

PROJECT TITLE: SUCCESS ACADEMY/ HEARTS HEALING HUNGER

PROJECT NO: 7185
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 10/17/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Pinellas Park MS working with Rawlings

PROJECT PURPOSE: Teachers and students have committed to address the issue of childhood hunger in their community. They will be connecting their community service to classroom based curriculum and will create a school garden and work with Rawlings Elementary to increase knowledge about healthy, low cost food.

Status Report of Special Projects

PROJECT TITLE: Success Academy Vocational Education Center

PROJECT NO: 7117
MANAGER: Colleen Quinn

PROJECT TYPE: Other START DATE: 8/1/2012
FUND SOURCE: Other END DATE: 5/27/2015
FUNDED AMOUNT: 100,000 BOARD MTG DATE: 7/24/2012

PROJECT FOCUS: Curriculum directly linked to real life experience

PROJECT PURPOSE: Offer students a unique real world style education. Hands on learning combined with academic standards. Equip students with job skills. Make the community aware of importance of vocational education in order to increase graduation rates.

Status Report of Special Projects

PROJECT TITLE: Swiftmud Salaries

PROJECT NO: 1521
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 8/12/2013
FUND SOURCE: Other END DATE: 7/31/2014
FUNDED AMOUNT: 90,000 BOARD MTG DATE:

PROJECT FOCUS: Environmental Education

PROJECT PURPOSE: Provide funds for 74% of the salaries for two resource teachers

Status Report of Special Projects

PROJECT TITLE: SWIFTMUD Splash Grant

PROJECT NO: 1522
MANAGER: Julie Poth

PROJECT TYPE: Other START DATE: 8/12/2013
FUND SOURCE: Other END DATE: 7/31/2014
FUNDED AMOUNT: 10,450 BOARD MTG DATE:

PROJECT FOCUS: Water Resources Education

PROJECT PURPOSE: To inform and educate about the importance of conserving and protecting water resources. Projects focusing on water resources concepts and issues.

Status Report of Special Projects

PROJECT TITLE: SWPBS Positive Behavior

PROJECT NO: 7213
MANAGER: Debbie Thornton

PROJECT TYPE: Other START DATE: 10/20/2004
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 13,949.22 BOARD MTG DATE:

PROJECT FOCUS: Students with severe behavior problems

PROJECT PURPOSE: To implement school -wide PBIS activities

Status Report of Special Projects

PROJECT TITLE: Tampa Bay Estuary/Seminole MS

PROJECT NO: 7189
MANAGER: Danie Lee Cutler

PROJECT TYPE: Other START DATE: 1/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 4,095 BOARD MTG DATE:

PROJECT FOCUS: Sustainable Landscape Design

PROJECT PURPOSE: Restore a public school property to a "living model" that demonstrates the environmental and economic value of creating and maintaining a native Florida landscape. Vision is for the project to engage and educate students, faculty, staff and parents about the importance of the restoration and protection of our local environment.

Status Report of Special Projects

PROJECT TITLE: Tampa Bay Rays Earthwatch at Calvin Hunsinger

PROJECT NO: 7169
MANAGER: Tara Chaisson

PROJECT TYPE: Other START DATE: 12/12/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,500 BOARD MTG DATE:

PROJECT FOCUS: 6th -8th grade students in Chaisson/Lea's classes at Hunsinger

PROJECT PURPOSE: To implement an environmental education program and partnership with Tampa Bay Watch. Students will grow bay grasses on campus and then transplant them into the bay creating a habitat for the grasses.

Status Report of Special Projects

PROJECT TITLE: Target Field Trip Grant

PROJECT NO: 7100
MANAGER: Various

PROJECT TYPE: Competitive START DATE: 7/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,550 BOARD MTG DATE:

PROJECT FOCUS: K-12

PROJECT PURPOSE: Field trips to enrich the student's education

Status Report of Special Projects

PROJECT TITLE: Teach for Excellence Classroom Grants

PROJECT NO: 7102
MANAGER: J.Urbanski

PROJECT TYPE: Competitive START DATE: 10/1/2013
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 30,481.71 BOARD MTG DATE:

PROJECT FOCUS: Students in the classroom

PROJECT PURPOSE: Innovative ideas for students' enrichment and classroom development

Status Report of Special Projects

PROJECT TITLE: *Teacher Incentive Fund Program (TIF)*

PROJECT NO: Y920
MANAGER: L. Frazier

PROJECT TYPE: Competitive START DATE: 10/1/2010
FUND SOURCE: Federal END DATE: 9/30/2014
FUNDED AMOUNT: 4,081,024 BOARD MTG DATE: 7/27/2010

PROJECT FOCUS: Meet the needs of five core elements related to a Performance Based Compensation System.

PROJECT PURPOSE: Funds to develop a performance based compensation system to be implemented at four middle schools.

Status Report of Special Projects

PROJECT TITLE: *Teaching Chemistry with Cooking- Tarpon High*

PROJECT NO: 7177
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 9/30/2013
FUND SOURCE: END DATE: 6/30/2014
FUNDED AMOUNT: 1,341 BOARD MTG DATE:

PROJECT FOCUS: High School Students

PROJECT PURPOSE: The goal is for the students to become more invested in chemistry because they will see how it is an integral part of their everyday lives (food chemistry).

Status Report of Special Projects

PROJECT TITLE: *Team Garden Grant at Bardmoor El*

PROJECT NO: 7109
MANAGER: Melissa Donley

PROJECT TYPE: Other START DATE: 12/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,500 BOARD MTG DATE:

PROJECT FOCUS: Gardening with students at Bardmoor Elementary

PROJECT PURPOSE: Building a school garden to grow fruits and vegetables

Status Report of Special Projects

PROJECT TITLE: *The Confucius Classroom at Thurgood Marshall*

PROJECT NO: 7145
MANAGER: Principal

PROJECT TYPE: Other START DATE: 12/6/2011
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 10,000 BOARD MTG DATE:

PROJECT FOCUS: Students at Thurgood Marshall

PROJECT PURPOSE: Contract with USF Confucius Institute to establish a Confucius Classroom at Thurgood Marshall MS to enhance understanding and friendship between the young people of China and the US by sponsoring the teaching and learning of the Chinese language and culture

Status Report of Special Projects

PROJECT TITLE: Title 1 Part A

PROJECT NO: B630
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 37,181,941 BOARD MTG DATE:

PROJECT FOCUS: Schools – elementary and middle

PROJECT PURPOSE: Title I schoolwide programs provide supplemental services to enhance student achievement, professional development, and parental involvement. All Title I Schoolwide Plans are directly aligned to the School Improvement Plans.

Status Report of Special Projects

PROJECT TITLE: Title 1 School Improvement #3 SIG

PROJECT NO: B673
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 8/2/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 2,711,074 BOARD MTG DATE:

PROJECT FOCUS: Elementary Schools

PROJECT PURPOSE: Fairmount Park, Lakewood El, Woodlawn El

Status Report of Special Projects

PROJECT TITLE: Title 1 SIG (1003a)

PROJECT NO: B671
MANAGER: Mary Conage

PROJECT TYPE: Entitlement START DATE: 1/1/2014
FUND SOURCE: Federal END DATE: 12/31/2014
FUNDED AMOUNT: 490,980 BOARD MTG DATE:

PROJECT FOCUS: ELP and Professional Development

PROJECT PURPOSE: Provides funding to enhance academic achievement at specific schools identified as in need of improvement under No Child Left Behind.

Status Report of Special Projects

PROJECT TITLE: Title I Part D Delinquent

PROJECT NO: B680
MANAGER: B. Muhley

PROJECT TYPE: Entitlement START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 977,642 BOARD MTG DATE:

PROJECT FOCUS: Delinquent or at risk students

PROJECT PURPOSE: Funds to provide staff and services for Dropout Prevention School which include all Pinellas and Eckerd Department Of Juvenile Justice programs

Status Report of Special Projects

PROJECT TITLE: Title II, Part A Teacher and Principal Training

PROJECT NO: B200
MANAGER: Jan Urbanski

PROJECT TYPE: Entitlement START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 4,642,470 BOARD MTG DATE:

PROJECT FOCUS: Teacher recruitment, retention and training

PROJECT PURPOSE: Provide funds for recruitment and professional development to ensure that school districts have high quality teachers and principals.

Status Report of Special Projects

PROJECT TITLE: Title III English Language

PROJECT NO: B946
MANAGER: N. Karac

PROJECT TYPE: START DATE: 7/1/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 926,155.78 BOARD MTG DATE:

PROJECT FOCUS: English Language Support

PROJECT PURPOSE: Continue to provide high-quality language instruction educational programs for English Language Learners.

Status Report of Special Projects

PROJECT TITLE: Title X Part C Homeless Children and Youth

PROJECT NO: B791
MANAGER: Althea Hudson

PROJECT TYPE:		START DATE:	7/1/2013
FUND SOURCE:	Federal	END DATE:	6/30/2014
FUNDED AMOUNT:	114,000	BOARD MTG DATE:	

PROJECT FOCUS: Homeless children and unaccompanied youth

PROJECT PURPOSE: Assist homeless children and unaccompanied youth in meeting higher student achievement in reading and math.

Status Report of Special Projects

PROJECT TITLE: Toshiba America Foundation/Gibbs High

PROJECT NO: 7192
MANAGER: Diana Pepper

PROJECT TYPE:	Other	START DATE:	4/1/2012
FUND SOURCE:	Other	END DATE:	
FUNDED AMOUNT:	3,500	BOARD MTG DATE:	

PROJECT FOCUS: At Risk African American Students

PROJECT PURPOSE: To connect biology to real world situations by exposing students to Inquiry Investigations (hands on learning). Funds will be used to purchase curriculum modules.

Status Report of Special Projects

PROJECT TITLE: *Town Hall Meeting*

PROJECT NO: 7118
MANAGER: D. Sicilian

PROJECT TYPE: Other START DATE: 2/27/2008
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 562 BOARD MTG DATE:

PROJECT FOCUS: WEDU, Mental Health Services Admin

PROJECT PURPOSE: Conducting Town Hall Meeting. These funds are being made available through the Federal Substance Abuse and Mental Health Services Administration, a member of the Interagency Coordinating Committee on the Prevention of Underage Drinking.

Status Report of Special Projects

PROJECT TITLE: *United Health Foundation Grant*

PROJECT NO: 7301
MANAGER:

PROJECT TYPE: START DATE: 7/1/2014
FUND SOURCE: Other END DATE: 6/30/2015
FUNDED AMOUNT: 50,000 BOARD MTG DATE:

PROJECT FOCUS: Elementary and Middle health and asthma education

PROJECT PURPOSE: Health Teacher online pilot program and American Lung Association Open Airways curriculum

Status Report of Special Projects

PROJECT TITLE: *University Academy Charter*

PROJECT NO: B843
MANAGER: Urbanski/S. Shannon

PROJECT TYPE: Other START DATE: 4/1/2013
FUND SOURCE: Federal END DATE: 7/31/2014
FUNDED AMOUNT: 430,000 BOARD MTG DATE:

PROJECT FOCUS: K-8

PROJECT PURPOSE: Charter School Planning, Program Design, and Implementation grant.

Status Report of Special Projects

PROJECT TITLE: *Walk with Walgreens (Various Schools)*

PROJECT NO: 7114
MANAGER: Various

PROJECT TYPE: Competitive START DATE: 1/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 3,000 BOARD MTG DATE:

PROJECT FOCUS: Elementary

PROJECT PURPOSE: To implement Healthy Schools Program physical activity criteria

Status Report of Special Projects

PROJECT TITLE: *WalMart Adopt-a-Class*

PROJECT NO: 7149
MANAGER: Principal

PROJECT TYPE: START DATE: 9/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 750 BOARD MTG DATE:

PROJECT FOCUS: Positive character education/reinforcement

PROJECT PURPOSE: Promote character education

Status Report of Special Projects

PROJECT TITLE: *Walmart Grants- Various*

PROJECT NO: 7170
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 7/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 8,299 BOARD MTG DATE:

PROJECT FOCUS: Elementary Schools

PROJECT PURPOSE: Breakfast Club to Enhance ESOL Program at Southern Oak El.
Dual Immersion Program at Garrison Jones El.
SRA Lab at Oldsmar El
Pinellas Park Middle-Sister2Sister/Girlfriends
VE Computers at Oldsmar El
AVID, CFES, and STEM program field trips to colleges and supplies

Status Report of Special Projects

PROJECT TITLE: Walmart Hunger Outreach/Hunsinger

PROJECT NO: 7168
MANAGER:

PROJECT TYPE: Competitive START DATE: 12/12/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 250 BOARD MTG DATE:

PROJECT FOCUS: K-5

PROJECT PURPOSE: To purchase fresh fruit as a healthy snack

Status Report of Special Projects

PROJECT TITLE: WALMART HUNGER OUTREACH/PINELLAS PARK HS

PROJECT NO: 7191
MANAGER: Lawren Giroux Benjamin

PROJECT TYPE: Other START DATE: 3/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Volunteer related programs at Pinellas Park HS

PROJECT PURPOSE: Funding will be used for student supplies, volunteer appreciation, and field trip registration for students that are in need.

Status Report of Special Projects

PROJECT TITLE: Walmart Literacy Grant

PROJECT NO: 7161
MANAGER: T. Connell

PROJECT TYPE: Other START DATE: 10/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 26,000 BOARD MTG DATE:

PROJECT FOCUS: Literacy for students

PROJECT PURPOSE: Purchase books for students and funding for Pac A Sac

Status Report of Special Projects

PROJECT TITLE: Wells Fargo Community Partner

PROJECT NO: 7179
MANAGER: Cole

PROJECT TYPE: Other START DATE: 5/1/2013
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 5,000 BOARD MTG DATE:

PROJECT FOCUS: For general operating expenses

PROJECT PURPOSE: Local Wells Fargo branch nominates schools to receive a grant:
Belcher El, Northeast El., Seminole HS, Osceola HS

Status Report of Special Projects

PROJECT TITLE: WholeKids Foundation Garden Grant/Jamerson El

PROJECT NO: 7156
MANAGER: Kathleen Tinter

PROJECT TYPE: Other START DATE: 6/1/2012
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 2,000 BOARD MTG DATE:

PROJECT FOCUS: K-5 Jamerson El

PROJECT PURPOSE: Educate students on how plants are grown, their needs for survival, how to properly care for plants, how to use the fruits and vegetables that are grown in order to eat healthier,

Status Report of Special Projects

PROJECT TITLE: WorkNet Pinellas- Seminole High

PROJECT NO: 7104
MANAGER: Principal

PROJECT TYPE: Competitive START DATE: 10/15/2013
FUND SOURCE: Other END DATE: 6/30/2014
FUNDED AMOUNT: 9,678.85 BOARD MTG DATE:

PROJECT FOCUS: High School Classroom/Chemistry

PROJECT PURPOSE: Chemistry supplies at Seminole High and Biotechnology supplies at Tarpon Springs High

Status Report of Special Projects

PROJECT TITLE: WOW Grant Digital Technology Program

PROJECT NO: 7139
MANAGER: Principal

PROJECT TYPE: START DATE: 2/1/2014
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 7250 BOARD MTG DATE:

PROJECT FOCUS: Technology

PROJECT PURPOSE: Foundation grant to expand technology program at Gibbs High

Status Report of Special Projects

PROJECT TITLE: Youth Investment Shares/Title 1

PROJECT NO: 7209
MANAGER: Mary Conage

PROJECT TYPE: Other START DATE: 10/21/2011
FUND SOURCE: Other END DATE:
FUNDED AMOUNT: 1,000 BOARD MTG DATE:

PROJECT FOCUS: Parents and children

PROJECT PURPOSE: Parent involvement activities and resources

Status Report of Special Projects

PROJECT TITLE: RTTT Common Core Summer Institutes 2013

PROJECT NO: Z128
MANAGER: Jozelle Johnson

PROJECT TYPE: START DATE: 4/30/2013
FUND SOURCE: Federal END DATE: 6/30/2014
FUNDED AMOUNT: 32,000 BOARD MTG DATE:

PROJECT FOCUS: Common Core State Standards 2013 Summer Institutes

PROJECT PURPOSE: Registration fees to cover approximately 132 teams (8 members per team) at \$240 per team (\$30 per person).

2013-14 Education Foundation Grants

The Education Foundation supports Pinellas County Schools through a variety of grant programs that fund education-related projects for the benefit of teachers and students. The Foundation awarded \$216,941.68 grant funds to 196,000 teachers impacting over 16,300 students.

- Teach for Excellence Grants
- Achieva Financial Literacy
- Transamerica Incubator
- CareerSource Pinellas
- Duke Energy
- Fund a Classroom
- PTA
- AFCEA STEM
- AT&T STEM
- Career Education Grants
- Verizon
- Knology
- Walkers Schools Based Grants
- Mini (Sexton/Meadowlawn)

Grant Procurement

During the 2013-14 school year, the Special Projects Office reviewed 107 competitive grant opportunities that were presented to various departments, schools, program offices, and teachers as potential funding opportunities.

Competitive Grant proposals developed and submitted: 92

- District level: 17
- School/Department level: 75 (multiple schools/teachers can submit proposal for same grant opportunity)

Grants awarded: 47

- District level: 6
- School/Department level: 41

Total of grant funds awarded: \$1,882,185.78

- District level: \$ 1,119,232.78
- School/Department level: \$ 762,953.00

Grants pending funding decision: 20

- District level: 7
- School/Department level: 13

Reasons the district did not apply for a funding opportunity included:

- district did not qualify for proposed funding
- funding guidelines did not align with district's strategic directions or program office goals
- decision to partner with another agency rather than serve as lead applicant
- deferred to next funding cycle to build capacity for competitive application